

Room Occupancy Tax Collection - Fiscal Years 2016/2017 to 2020/2021

Month / Period	<u>2020-2021</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017 - 2018</u>	<u>2016 - 2017</u>
July	\$ 1,211,198.92	\$ 2,602,308.52	\$ 2,325,646.49	\$ 2,101,149.36	\$ 2,087,858.38
August	\$ 1,074,341.28	\$ 2,639,015.16	\$ 2,225,008.27	\$ 2,065,547.39	\$ 1,922,796.07
September	\$ 1,155,506.75	\$ 2,628,075.12	\$ 2,283,579.54	\$ 2,095,393.73	\$ 1,993,244.37
October		\$ 2,722,248.59	\$ 2,571,939.85	\$ 2,134,168.85	\$ 2,003,769.33
November		\$ 2,961,287.43	\$ 2,838,508.63	\$ 2,387,163.01	\$ 2,508,670.15
December		\$ 2,961,287.43	\$ 2,537,591.65	\$ 2,188,148.57	\$ 2,087,985.23
January		\$ 1,963,544.65	\$ 1,834,042.73	\$ 1,675,152.29	\$ 1,607,037.96
February		\$ 2,176,237.70	\$ 2,118,320.55	\$ 1,830,103.84	\$ 1,797,378.39
March		\$ 2,065,725.62	\$ 2,159,656.38	\$ 2,001,620.77	\$ 1,837,346.65
April		\$ 979,235.40	\$ 2,750,193.17	\$ 2,316,336.21	\$ 2,259,032.44
May		\$ 639,219.27	\$ 2,594,708.18	\$ 2,462,474.50	\$ 2,187,889.61
June		\$ 679,211.51	\$ 2,812,219.97	\$ 2,515,360.98	\$ 2,310,005.26
Total	<u>\$ 3,441,046.95</u>	<u>\$ 25,017,396.40</u>	<u>\$ 29,051,415.41</u>	<u>\$ 25,772,619.50</u>	<u>\$ 24,603,013.84</u>

**Percent Increase from
Prior Year Collections**

-13.89%

12.72%

4.75%

5.98%

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (Returned checks, Collection fees, etc.) made during the monthly reconciliation process by the Finance Department.