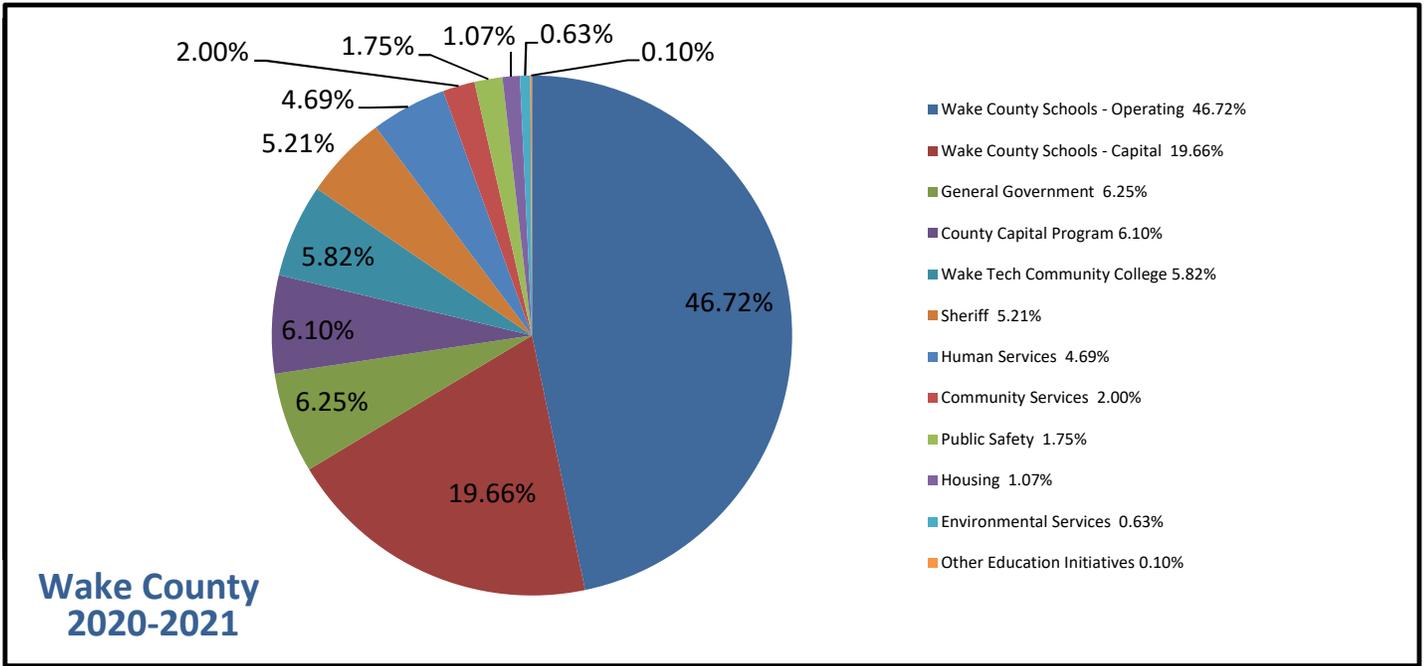


How Your Property Tax Dollar is Used
FISCAL YEAR 2020/2021 - July 1, 2020 through June 30, 2021



Town of Angier	
General Gov't & Economic Development	29.87%
Public Safety	29.47%
Streets	17.16%
Planning	8.39%
Parks & Recreation	8.19%
Library	4.95%
Debt Service	1.97%
Total	100%

Town of Apex	
Public Safety	35%
Economic & Physical Development	13%
General Government	13%
Transportation	13%
Debt Service	10%
Cultural & Recreation	9%
Environmental Protection	7%
Total	100%

Town of Cary	
General Administration	22.9%
Police	17.4%
Fire	16.0%
Debt For Capital (Streets, Parks, etc.)	15.2%
Public Works (Including Recycling & Solid Waste)	12.4%
Development & Infrastructure	7.7%
Parks, Recreation & Cultural Resources	7.4%
Transit	1.0%
Total	100%

Town of Clayton	
Public Safety	32.93%
Public Works	28.64%
Parks & Recreation	11.56%
General Gov't, PIO & Econ. Development	7.52%
Debt Service	6.25%
Cultural Arts & Library	4.34%
Data & Technology Services	3.94%
Financial & Customer Services	2.60%
Community Development Services	2.22%
Total	100%

City of Durham	
General Fund Operations	58.0%
Debt	20.7%
Solid Waste	10.5%
Transit Operations	7.0%
Dedicated Housing Funding	3.8%
Total	100%

Town of Fuquay-Varina	
Public Safety	36.41%
General Government	15.13%
Parks & Recreation	15.01%
Development Services	12.76%
Public Works	11.64%
Debt Service	9.05%
Total	100%

Town of Garner	
Public Safety	31.9%
General Government	25.4%
Debt Service	10.1%
Cultural & Recreational	9.6%
Transportation	8.7%
Development Services	8.6%
Solid Waste and Recycling	5.7%
Total	100%
Town of Holly Springs	
Public Safety	28%
General Government	17%
Debt Service	15%
Parks & Recreation	13%
Public Works	11%
Development	10%
Capital Infrastructure & Reserves	6%
Total	100%
Town of Knightdale	
Police	21%
Fire	20%
Public Works	16%
General Government	13%
Debt Service	9%
Capital Improvements	7%
Cultural & Recreation	7%
Development Services	4%
Capital Reserve	3%
Total	100%
Town of Morrisville	
Public Safety	30.0%
General Fund	22.0%
Public Works	20.0%
Debt Service	9.0%
Economic & Physical Development	7.5%
Parks & Recreation	6.5%
Engineering & Stormwater	5.0%
Total	100%
City of Raleigh	
Public Safety	37.4%
Infrastructure Management	14.1%
Appropriation to Capital Debt	13.4%
Leisure Services	10.8%
General Government	8.7%
Planning & Neighborhoods	6.4%
Information Technology	4.5%
Solid Waste Services	1.5%
Financial Management	1.3%
Capital Improvements	1.1%
External Agencies	0.8%
Total	100%

Town of Rolesville	
Police	30%
General Government	18%
Public Works	15%
Fire Services	12%
Parks & Recreation	9%
Capital Outlay	8%
Planning & Development	8%
Total	100%
Town of Wake Forest	
General Government	27.5%
Public Safety	26.3%
Fire Services	13.6%
Debt Service	11.3%
Cultural & Recreational	8.7%
Transportation	7.4%
Solid Waste	5.2%
Total	100%
Town of Wendell	
General Government	66%
Police	12%
Public Works	12%
Parks & Recreation	5%
Community Development & Planning	3%
Debt Service	1%
Powell Bill	1%
Total	100%
Town of Zebulon	
Capital Improvements	23.3%
Police Service	18.2%
Operations (Streets, Sanitation, Stormwater)	13.1%
Support Services (Admin/HR/IT/Finance)	12.6%
Fire Service	12.5%
Parks & Recreation Service	7.1%
Property & Project Management (Stadium, Buildings & Grounds)	6.5%
Community & Economic Development	4.5%
Municipal Complex Debt Service	2.2%
Total	100%