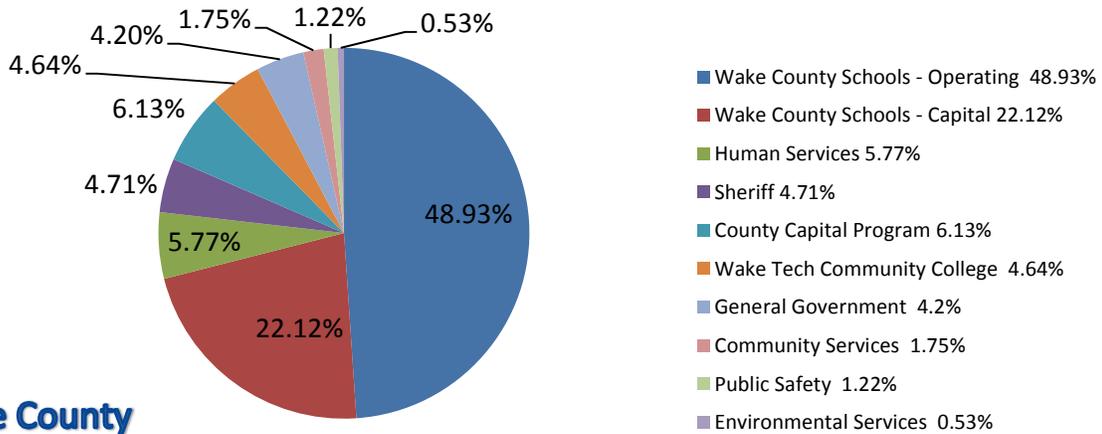


How Your Property Tax Dollar is Used
FISCAL YEAR 2016/2017 - July 1, 2016 through June 30, 2017



**Wake County
2016-2017**

Town of Angier	
Public Safety	31.02%
General Gov't & Economic Development	25.50%
Streets	20.33%
Parks & Recreation	9.09%
Debt Service	5.98%
Library	4.79%
Planning	3.29%
Total	100%
Town of Apex	
Public Safety	41.13%
Public Works & Environmental Services	18.94%
Community Development	9.50%
Parks & Recreation	9.45%
Internal Services	7.37%
Debt Service	7.18%
Administration	6.43%
Total	100%
Town of Cary	
Police	19.45%
General Administration	18.98%
Fire	16.79%
Public Works	15.65%
Debt For Capital (Streets, Parks, etc.)	10.17%
Development & Infrastructure	9.84%
Parks, Recreation & Cultural Resources	8.11%
Transit	0.63%
Solid Waste/Recycling	0.38%
Total	100%

Town of Clayton	
Public Safety	36.69%
Public Works	24.65%
Cultural & Recreational	12.89%
Debt Service	9.07%
Administrative	5.26%
Community Development Services	4.14%
Information Services	3.88%
Finance	1.88%
Legislative	1.54%
Total	100%
City of Durham	
General Fund Operations	56.8%
Debt	23.2%
Solid Waste	10.9%
Transit Operations	7.3%
Dedicated Housing Funding	1.8%
Total	100%
Town of Fuquay-Varina	
Public Safety	37.93%
General Government	18.79%
Debt Service	10.90%
Cultural & Recreation	9.52%
Transportation	9.06%
Environmental Protection	7.51%
Economic & Physical Development	6.02%
Special Contributions	0.27%
Total	100%

Town of Garner	
Public Safety	38.50%
Public Works	18.20%
General Government	16.10%
Debt Service	11.90%
Parks & Recreation	9.40%
Development Services	5.90%
Total	100%
Town of Holly Springs	
Public Safety	30%
General Government	18%
Parks & Recreation	15%
Debt Service	14%
Public Works	13%
Development	10%
Total	100%
Town of Knightdale	
Police	23.43%
Public Works	15.94%
Fire	13.72%
General Administration	11.90%
Debt Service	10.40%
Parks & Recreation	9.95%
Development Services	6.02%
Sanitation	5.71%
Capital Reserve Fund	2.74%
Non-Profit Agencies	0.19%
Total	100%
Town of Morrisville	
Public Safety	29%
General Government	25%
Public Works	24%
Economic & Physical Development	6%
Culture & Recreation	6%
Debt Service	5%
Engineering & Stormwater	5%
Total	100%
City of Raleigh	
Public Safety	34.9%
Infrastructure Management	14.4%
Capital Debt Service	13.4%
Leisure Services	10.1%
General Government & Agencies	8.6%
Community Development Services	6.5%
Capital Improvements	5.0%
Information Technology	4.2%
Solid Waste Services	1.6%
Financial Management	1.3%
Total	100%

Town of Rolesville	
Police Services	31%
Public Works Services	20%
General Administration Services	14%
Fire Services	12%
Parks & Recreation Services	11%
Special Appropriations	6%
Planning Services	5%
Elected Officials	1%
Total	100%
Town of Wake Forest	
General Government	28.8%
Public Safety	24.5%
Fire Services	14.5%
Debt Service	9.2%
Environmental Protection	8.4%
Cultural & Recreational	7.4%
Transportation	6.3%
Capital Outlay	0.9%
Total	100%
Town of Wendell	
General Government	29%
Police	26%
Public Works	21%
Parks & Recreation	12%
Community Development & Planning	6%
Powell Bill	3%
Debt Service	3%
Total	100%
Town of Zebulon	
General Government	26%
Police Services	20%
Fire Protection	13%
Sanitation Services	13%
Transportation & Road Maintenance	11%
Parks & Recreation	9%
Municipal Complex	5%
Stormwater Program	3%
Total	100%