

Project Cost Summary:

ITEM	ORIGINAL AMOUNT	CURRENT AMOUNT
Construction (Construction Manager at Risk)		
GMP #1	\$ 1,574,853	\$1,372,661
GMP #2	\$ 6,532,565	\$4,838,472
GMP #3A	\$ 25,928,166	\$21,003,791
GMP #3B	<u>\$136,731,891</u>	<u>\$120,029,000</u>
CONSTRUCTION SUBTOTAL	\$170,767,475	\$147,243,924
CMAR Preconstruction	\$1,050,000	\$1,050,000
Furniture, Furnishings, Equipment	\$12,700,000	\$11,900,000
Permit Fees, Reproduction Costs, Title Insurance for Limited Obligation Bonds	\$1,300,000	\$1,300,000
Architectural / Engineering	\$13,300,000	\$13,300,000
Quality Control (Testing, Inspections, Commissioning)	<u>\$3,945,000</u>	<u>\$3,945,000</u>
SUBTOTAL	\$203,062,475	\$178,738,924
County Project Contingencies	<u>\$6,984,624</u>	<u>\$8,936,946</u>
TOTAL PROJECT COST	\$210,047,099	\$187,675,870