

## APPENDIX I

### Sales Tax Tables: Yearly Revenue by Source, Estimated Cost by Household Income

#### Estimated Yearly Revenues by Source

Tax Source	Estimated Yearly Revenue <sup>1</sup>
½-Cent Wake County Transit Sales Tax <sup>2</sup>	\$53,400,000
\$7 Wake County Vehicle Registration Fee for Transit <sup>3</sup>	\$5,200,000
\$8 Regional Vehicle Registration Fee for Transit (Wake Portion) <sup>4</sup>	\$5,900,000
5-Percent Regional Transit Sales Tax on Rental Vehicles (Wake Portion) <sup>5</sup>	\$8,000,000

<sup>1</sup> Estimated Revenues are based on 2011 numbers. Revenues are expected to increase with population and economic growth.

<sup>2</sup> This must be approved by Wake County voters in a referendum.

<sup>3</sup> This must be authorized by the Wake County Board of Commissioners.

<sup>4</sup> \$5 of this fee has been in place for many years. This figure shows the total of the existing fee with the proposed \$3 increase; the increase must be authorized by Triangle Transit.

<sup>5</sup> This tax is already in place and no rate changes are proposed.

#### Estimated Yearly Cost of the ½-Cent Transit Sales Tax\* by Household

Yearly Household Income	Estimated Extra Sales Tax Paid**
\$25,000	\$30
\$50,000	\$60
\$61,426***	\$74
\$75,000	\$94
\$100,000	\$125
\$150,000	\$188
\$200,000	\$240
\$250,000	\$300

\* The Transit Sales Tax is not collected on food, health care (medicine), mortgage payments/rent, or utilities.

\*\* Estimates of Sales Tax Paid are based on consumer spending survey averages for households.

\*\*\* Wake County Median Family Income, 2010

#### Vehicle Registration Fees by Jurisdiction

The Wake County Board of Commissioners has the authority to establish a new \$7 vehicle registration fee, and use the money to fund the Transit Plan. The Triangle Transit Board of Trustees has the authority to increase the regional vehicle registration fee by \$3, for the same purpose. If both boards initiate the fees, and assuming no increase in municipal vehicle registration fees, this chart shows how much persons in each jurisdiction can expect to pay in fees for each vehicle they own:

#### Vehicle Registration Fees by Jurisdiction\*

Jurisdiction	Current Municipal Fees (\$)	Proposed Fees (\$)
Apex	10	20
Cary	20	30
Fuquay Varina	10	20
Garner	20	30
Holly Springs	15	25
Knightdale	20	30
Morrisville	15	25
Raleigh	35	45
Rolesville	15	25
Wake Forest	10	20
Wendell	10	20
Zebulon	10	20
Unincorporated	5	15

\*assumes no increase in Municipal Fees