

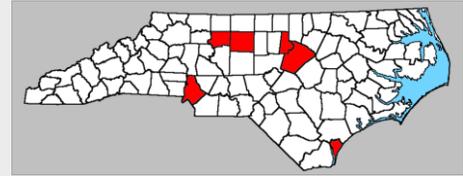
Community Transportation Peer Group Summary

FY 2018 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

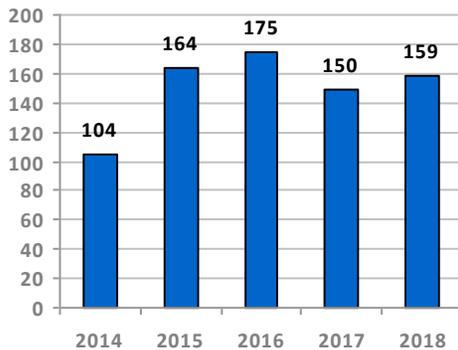
Number of Systems in Peer Group: 6

	Minimum	Average	Maximum	Std. Deviation
Population Per Sq. Mile:	648	1,076	2,158	580
Highway Miles Per Sq. Mile:	2.34	2.80	3.08	0.29
Elevation Range (in feet):	160	468	604	178

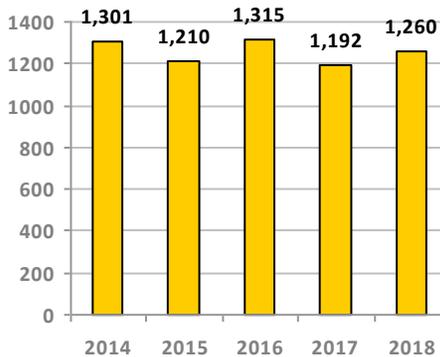


	Trips	Miles	Hours	Federal Funding	State Funding	Local Funding
Minimum	41,165	293,773	19,523	\$174,390	\$9,388	\$198,982
Average:	158,704	1,260,342	56,199	\$821,950	\$695,958	\$2,081,824
Maximum	504,044	3,104,927	127,991	\$2,844,240	\$2,305,650	\$6,314,030
St. Dev.:	178,739	1,270,330	46,505	\$1,060,070	\$852,844	\$2,346,858

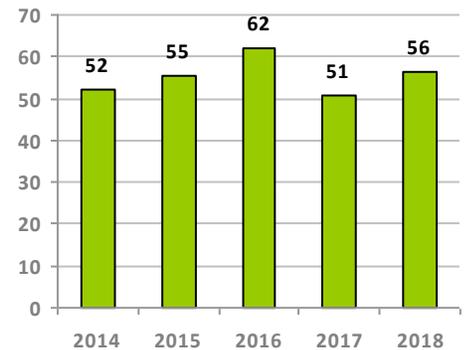
Average Trips in Thousands



Average Miles in Thousands



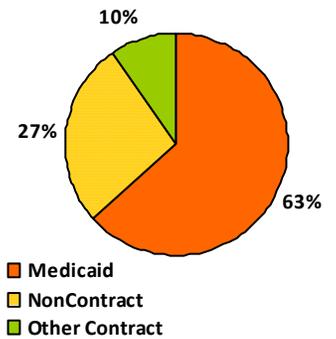
Average Hours in Thousands



Trips, Miles, and Hours By Mode

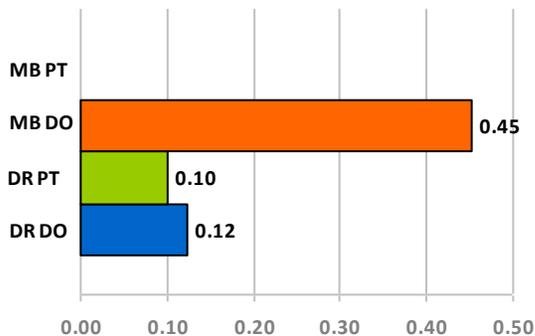
Mode	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	159,787	1,299,875	77,735
DR PT-Demand Response Purchased	617,972	6,085,219	247,660
MB DO-Fixed Route Directly Operated	80,126	176,956	11,800
MB PT-Fixed Route Purchased	94,338	0	0
TOTAL	952,223	7,562,050	337,195

Trips By Funding Type

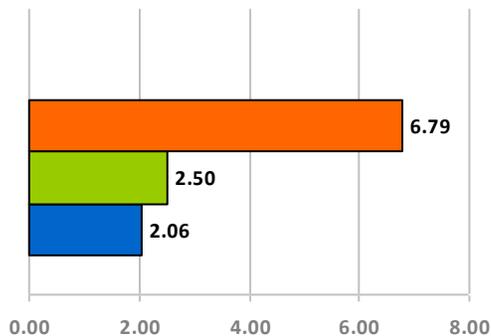


Efficiency By Mode

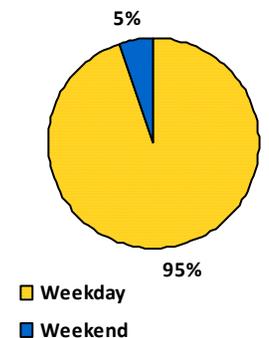
Trips Per Mile



Trips Per Hour



Trips by Day Type



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Benchmarking Statistics

*Demand Response (DR)**All Modes*

	Acceptable	Median	Superior	Acceptable	Median	Superior
Cost Per Trip:	\$33.54	\$24.08	\$14.62	\$28.26	\$22.74	\$17.22
Subsidy Per Trip:	\$6.34	\$5.78	\$5.22	\$14.75	\$10.22	\$5.69
Trips Per Hour:	0.21	2.10	3.98	0.00	2.14	5.03
RGP Index:	0.00	0.56	1.35	0.00	0.83	1.95

Low numbers for \$ values, high numbers for performance are best

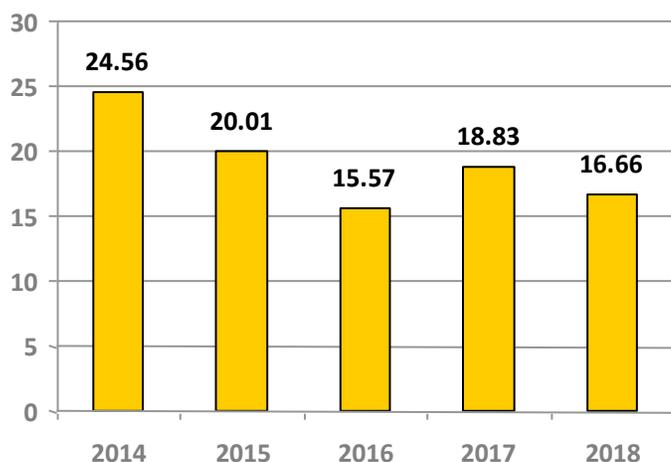
Superior = value at 85th percentile

Median = value at 50th percentile

Acceptable = Median - (Superior - Median)

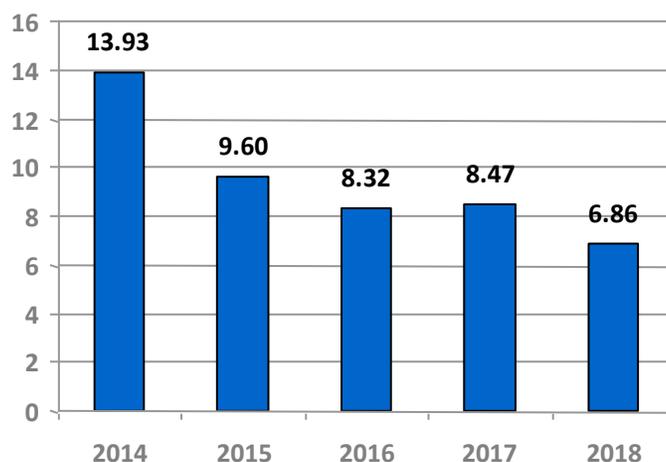
Cost Per Trip By Year (All Modes)

Administrative and Operating Funds Only



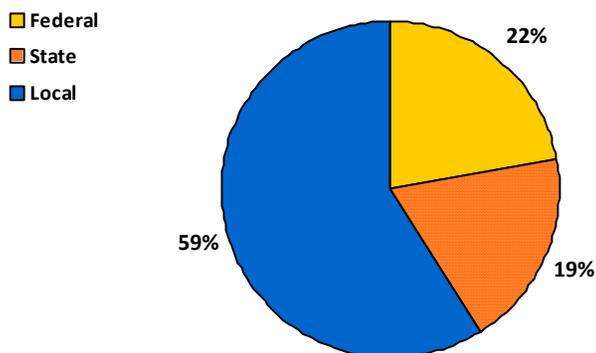
Subsidy Per Trip By Year (All Modes)

Administrative and Operating Funds Only



Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

Administrative and Operating Funding Sour



Data Summary (All Modes)

	2017	2018	% Change
Reportable Incidents:	0	0	0%
Reportable Fatalities:	0	0	0%
Reportable Injuries:	0	0	0%
Miles:	7,152,914	7,562,050	6%
Hours:	303,828	337,195	11%
Total Trips:	897,589	952,223	6%