

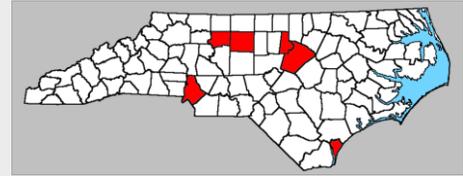
# Community Transportation Peer Group Summary

## FY 2017 NCDOT Public Transportation Division

### Community Transportation Operating and Financial Statistics Report

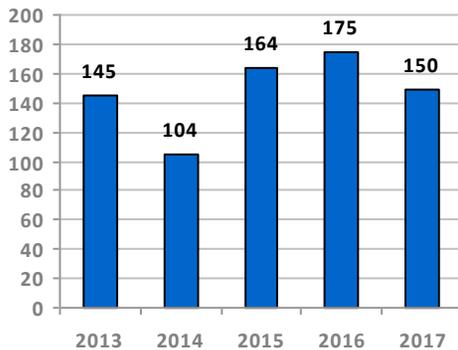
Number of Systems in Peer Group: 6

	Minimum	Average	Maximum	Std. Deviation
Population Per Sq. Mile:	648	1,076	2,158	580
Highway Miles Per Sq. Mile:	2.34	2.80	3.08	0.29
Elevation Range (in feet):	160	468	604	178

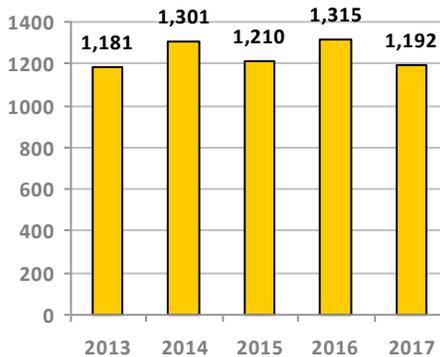


	Trips	Miles	Hours	Federal Funding	State Funding	Local Funding
Minimum	36,992	254,735	16,986	\$158,940	\$9,929	\$115,005
Average:	149,598	1,192,152	50,638	\$724,234	\$543,502	\$1,549,075
Maximum	483,276	3,123,330	134,074	\$2,851,440	\$1,960,430	\$4,767,964
St. Dev.:	172,953	1,330,274	48,306	\$1,050,092	\$722,715	\$1,803,117

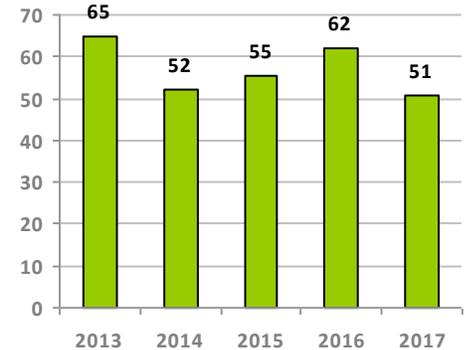
Average Trips in Thousands



Average Miles in Thousands



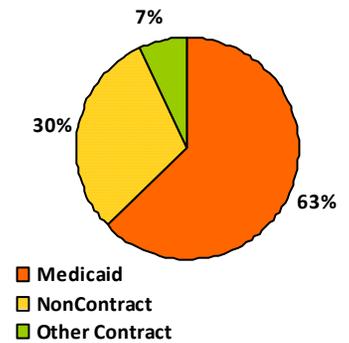
Average Hours in Thousands



Trips, Miles, and Hours By Mode

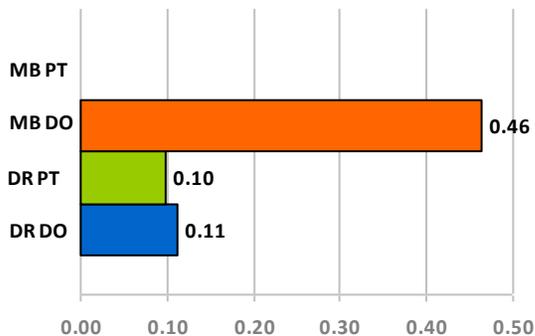
Mode	Trips	Miles	Hours
DR DO-Demand Response Directly Operated	161,527	1,435,076	77,793
DR PT-Demand Response Purchased	546,670	5,528,924	213,522
MB DO-Fixed Route Directly Operated	87,548	188,914	12,513
MB PT-Fixed Route Purchased	101,844	0	0
<b>TOTAL</b>	<b>897,589</b>	<b>7,152,914</b>	<b>303,828</b>

Trips By Funding Type

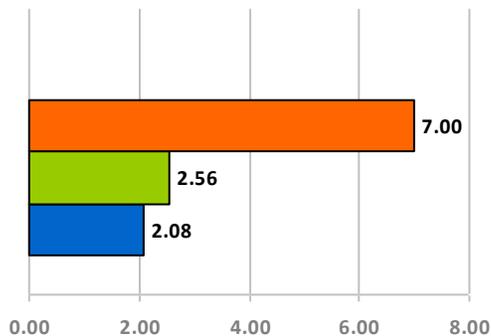


Efficiency By Mode

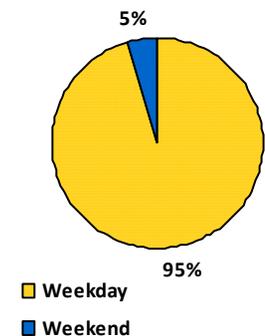
Trips Per Mile



Trips Per Hour



Trips by Day Type



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#### Benchmarking Statistics

	<i>Demand Response (DR)</i>			<i>All Modes</i>		
	Acceptable	Median	Superior	Acceptable	Median	Superior
<b>Cost Per Trip:</b>	\$32.36	\$20.36	\$8.36	\$28.62	\$19.84	\$11.07
<b>Subsidy Per Trip:</b>	\$10.85	\$7.14	\$3.42	\$9.44	\$7.50	\$5.56
<b>Trips Per Hour:</b>	0.86	1.96	3.07	0.00	1.96	5.72
<b>RGP Index:</b>	0.00	0.53	2.18	0.43	1.32	2.20

Low numbers for \$ values, high numbers for performance are best

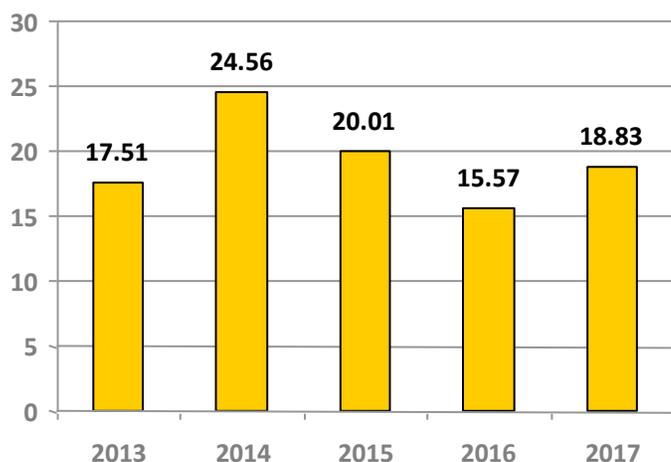
Superior = value at 85th percentile

Median = value at 50th percentile

Acceptable = Median - (Superior - Median)

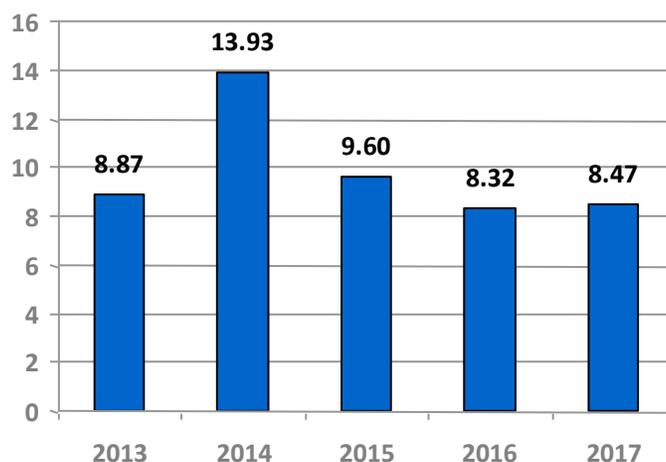
#### Cost Per Trip By Year ( All Modes )

Administrative and Operating Funds Only



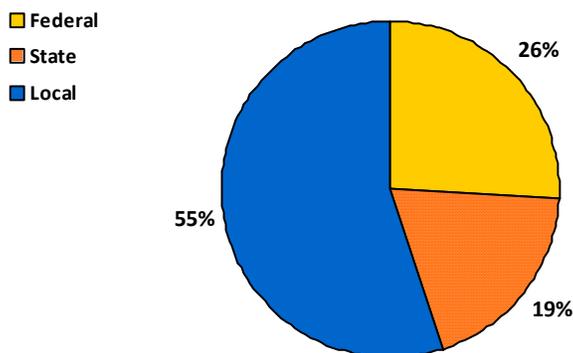
#### Subsidy Per Trip By Year ( All Modes )

Administrative and Operating Funds Only



Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips. RGP Index (Non-contract trips per non-urban population) is a measure of transit service offered to the general public as opposed to transit dependent populations.

#### Administrative and Operating Funding Sour



#### Data Summary (All Modes)

	2016	2017	% Change
Reportable Incidents:	4	0	-100%
Reportable Fatalities:	0	0	0%
Reportable Injuries:	2	0	-100%
Miles:	7,891,777	7,152,914	-9%
Hours:	372,097	303,828	-18%
Total Trips:	1,047,376	897,589	-14%