

**2019-2020 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

WAKE COUNTY



Prepared by

Wake County Government

Housing Affordability and Community Revitalization Department

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Attachment #2 summarizes our progress toward the five-year goals identified in the 2015-2020 Consolidated Plan and the Annual goals identified in the 2019 Action Plan. This is the 5th and final year of the Consolidated Plan.

All our goals benefit low income individuals and families of Wake County. Wake County Housing Department's objective is to strategically address the housing needs of our priority population, as well as the community as a whole. We continue to prioritize housing initiative for households with 40% AMI or less, homeless individuals and families, individuals and families with special needs.

Wake county also added the following accomplishments to further promote the mission of equitable and affordable housing:

- COVID-19 efforts
 - Implemented House Wake!, a strategic plan to minimize the effects of COVID-19 on homeless and precariously house Wake County residents, while maximizing opportunities for positive long-term outcomes. This six-to eight-month strategic plan uses and coordinates federal, state and local funding to address the COVID-19 crisis within our homeless and precariously housed population and aims to move the maximum number of individuals possible to housing stability.
 - Partnered with thirteen key community organizations to provide much needed services to vulnerable populations including individuals, families, youth, victims of domestic violence, and justice involved youth and adults. This partnership will ensure that these populations have access to housing assistance, street outreach, temporary housing, and case management.
 - Launched the House Wake! Eviction Prevention Program, providing financial assistance, legal assistance and relocations services to allow renters to maintain their housing find alternate housing as warranted.
 - Implemented the COVID-19 Loan Relief Program for homeowners and developers with existing County loans and affected by the global pandemic.
- Urban Ministries of Wake County completed the rehabilitation of a building to be used as a shelter for single women experiencing homelessness. The new building adds 39 beds for single women.
- After creating a Public Land Disposition Policy, we have selected partners for our first disposition in Holly Springs which would generate approximately 125 affordable units and 525 jobs
- The Affordable Housing Development Program provided funding commitments for 784 new and 164 existing affordable units/homes with \$10.2 million in County and Federal gap financing.
- Short term rental assistance (rent and security payments) was provided to 11 at-risk families (41 persons) with housing while they are making the transition to independence.
- Triangle Family Services has provided street outreach services to over 140 citizens to further engage with people who are living in places not meant for human habitation and are unwilling to come inside to an emergency shelter. Outreach specialists provide street-based assessment, case management, referral services and emergency survival supplies.
- South Wilmington Street Center men's shelter secured resources to expand the efforts the Case Management Team, enabling skilled staff to refocus their efforts away from classroom instruction to more enhanced individualized services in a low-barrier environment so men who are experiencing homelessness can more

quickly regain stability and live independently in housing of their choosing—shortening the length of their homeless episode and their stay at SWSC.

- Wake County’s Housing Resource Team launched a full array of diversion services to prevent homelessness for people seeking shelter by helping them identify immediate alternate housing arrangements and, if necessary, connecting them with services and financial assistance to help them return to permanent housing; prevention/relocation services providing short-and/or medium-term rental assistance. Services began on October 1st and in ten months the team has served over 440 families and 173 were stabilized in housing.

While we have accomplished far more than we anticipated in our five-year consolidated plan, we did not meet goals for housing rehabilitation due to a limited contractor pool and Covid-19. We are actively reaching out to all contractors who have recently filed a permit in Wake County to expand our list of qualified contractors for this program. We have also been delayed in launching our Affordable Homeownership Program to provide direct financial assistance to homebuyers; however, this has allowed us to incorporate a foreclosure prevention tool to respond to future impacts from COVID-19. Several anticipated public facility or infrastructure improvements have also become delayed or shifted to meet the highest community need, such as the shift in Apex from assisting in building a public park to providing water lines for a neighborhood with no water due to dry wells.

The Homeless Employment Initiative was challenged during the last fiscal year because men that were able to participate did not choose to do so because the felt pressure to secured other work more quickly and normal activities including classroom instruction were suspend during our COVID-19 response.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$885363	Rental units constructed	Household Housing Unit	130	477		20	84	
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$885363 / HOPWA: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$885363 / HOPWA: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0		
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$885363 / HOPWA: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	11		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$885363 / HOPWA: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		11	0	
Affordable Housing Development	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: \$885363 / HOPWA: \$ / HOME: \$	Other	Other	0	0		20	0	
Homeless Multi-Services Center	Homeless	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	3000	247			1606	
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	206		5	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	225	174		45	30	
Housing Rehabilitation	Affordable Housing	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Rehabilitation	Affordable Housing	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Job Training for Homeless Men	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	236				
Job Training for Homeless Men	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	48			175	
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facilities and Improvements	Homeless Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17685	1,066		829	24	
Public Facilities and Improvements	Homeless Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	3900	2119				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$150000 / ESG: \$161478	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		15	4	
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$150000 / ESG: \$161478	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		90	151	
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$150000 / ESG: \$161478	Homelessness Prevention	Persons Assisted	0	0		40	175	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Rental Assistance for Homeless Men	Homeless	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	175	70				
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	38				
			Homeless Person Overnight Shelter	Persons Assisted	0	0				
			Homelessness Prevention	Persons Assisted	0	0				
			Other	Other	0	0				
Rental Assistance for People with HIV/AIDS	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	230	248		55	50	
			Homelessness Prevention	Persons Assisted	375	630		150	99	
Tenant Based Rental Assistance for Youth	Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	52			16	
			Homelessness Prevention	Persons Assisted	75	21		15	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Wake County Housing Division's 2019-2020 Action Plan addresses the needs of our priority populations with our housing and community development programs. The Priority populations were determined in 2015 through our extensive Citizen Participation process for the 2015 -2020 and were confirmed at public hearings and meetings this year as well. They are:

Priority One

- Renters 0-40% Area Median Income (currently \$37,640 for a family of four)
- Homeless individuals and families
- Non-homeless individuals and families with Special Needs

Priority Two

- Renters 41-50% Area Median Income (currently between \$37,640 and \$47,050 for a family of four)
- Homeowners at 41-50% Area Median Income

Priority Three

- Renters 51-80% Area Median Income (currently between \$47,050 and \$75,300 for a family of four)
- Homeowners at 51-80% Area Median Income

The affordable housing and community development grants from the U.S. Department of Housing and Urban Development (HUD) that allow us to help these populations are the HOME Investment Partnerships grant (HOME), the Community Development Block Grant (CDBG), the Housing Opportunities for Persons with AIDS grant (HOPWA), and the Emergency Solutions Grant (ESG).

In addition, Wake County Housing Department receives Capital Improvement Program (CIP) funds from Wake County Government. Wake County received an increase of \$15M in 2019. These funds are spent on housing activities to supplement our HUD grants and to bolster support for our Priority One populations.

Some of the activities in this Action Plan are longstanding activities for Wake County Housing such as rehab, development, TBRA, and public facilities. However, in the fall of 2017, the Wake County Board of Commissioners approved a visionary, twenty-year Wake County Affordable Housing Plan resulting in new goals and strategies for addressing affordable housing shortages and homelessness in Wake County. This Action Plan includes new activities from the twenty-year plan including CDBG funding for the rehabilitation of Avery Square, ESG funding for Prevention, and the Affordable Housing Development Program which leverages County and HOME funds to produce a record number of

multifamily and single-family homes.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	41	13	10	17
Black or African American	132	23	165	132
Asian				
American Indian or American Native			3	
Native Hawaiian or Other Pacific Islander	16 multiracial	2 multiracial	9 other multi race, refused	
Total	189	38	189	149
Ethnicity:				
Hispanic	9	3	11	5
Not Hispanic	180	19	175	144

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Additional detail by program is included in the attached Demographic by Program Report.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,398,700	2,454,352
HOME	public - federal	1,152,933	481,930
HOPWA	public - federal	815,995	837,550
ESG	public - federal	161,478	307,136
Continuum of Care	public - federal	2,164,945	1,757,528
General Fund	public - local	21,141,767	20,260,880

Table 3 - Resources Made Available

Narrative

The County contributes a significant amount of funding to support affordable housing and homeless service efforts across the jurisdiction. This is largely supported through the historic \$15 million

investment from 2019. This funding is used in coordination with Federal entitlement and Continuum of Care funding to increase and preserve affordable housing, as well as prevent and end homelessness in Wake County.

In addition, the slight increases to Federal entitlement funding will allow the County to mitigate some cost increases seen in recent years to serve households. The County has also been identified as a highly impacted community for HOPWA funding and is reviewing strategies to expand services.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments are distributed throughout Wake County according to need, jurisdiction and eligibility.

Community development and rehabilitation activities are designated for all the Wake County municipalities and unincorporated areas except for the Town of Cary and City of Raleigh as they receive their own CDBG funding. Individual consultations were held with the Planning Directors of Apex, Fuquay-Varina, Garner, Holly Springs, Knightdale, Morrisville, Rolesville, Wake Forest, Wendell, and Zebulon to determine local community development needs. The projects were selected by the towns and discussed and agreed upon by a committee of all the Planning Directors and Wake County Housing Department staff.

CDBG funds are invested in public facilities and improvement projects located in areas that serve a majority of low-income families. The Towns are required to contribute a minimum of 20% match for the total budget of the project.

The following criteria are applied for a project to receive funding and be included in the Action Plan.

- The project must be an eligible Community Development Block Grant expense.
- At least 51% of the families benefitting from the project must be low-income.
- The project must be endorsed by the town in which it is located.
- The total project budget must be in place before any funds are disbursed.

CDBG Rehabilitation funds were dispersed to qualifying homeowners and renters throughout the Towns in Wake County's entitlement and unincorporated areas of the County.

HOME funds for development were distributed on the basis of the awarded development contracts, with a focus on areas of opportunities which looks at the planned or existing affordable housing within a two mile radius, as well as developments close to amenities, schools, and transportation corridors.

HOME funds used for Tenant Based Rental Assistance were spent in the locality selected by the recipient of the rental assistance.

ESG funds were used to Prevention activities. HOPWA funds are available for use throughout Wake, Johnston, and Franklin Counties, and recipients of these funds may live anywhere in these three counties.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching requirements were satisfied through the County's continued use of local tax revenue to fund development of affordable housing. The current excess match to be carried forward to the next Federal fiscal year totals \$6,349,418 (Please see the attached Match Report documents in attachment #2). For CDBG, HOME and County funds leveraged, see Leveraging Chart in the Miscellaneous Reports - Attachment #5.

ESG matching requirements were satisfied through the appropriation of local tax revenue for the South Wilmington Street Center’s emergency shelter operations and Wake Prevent! homeless prevention services.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,222,238
2. Match contributed during current Federal fiscal year	2,314,300
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,536,538
4. Match liability for current Federal fiscal year	187,120
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,349,418

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
769,979	309,216	33,664		1,045,531

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	0
Number of Non-Homeless households to be provided affordable housing units	130	84
Number of Special-Needs households to be provided affordable housing units	220	0
Total	365	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	275	317
Number of households supported through The Production of New Units	20	84
Number of households supported through Rehab of Existing Units	50	30

	One-Year Goal	Actual
Number of households supported through Acquisition of Existing Units	20	0
Total	365	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Wake County assists households by providing Tenant-Based Rental Assistance for youth aging out of Foster Care, developing and preserving units for very low-income families, and acquisition of property for the development of affordable housing. Insufficient income and lack of affordable housing are barriers to these populations.

We exceeded our new unit production goal with the production of 84 units of affordable housing, consisting of two, 42-unit senior developments, Amber Spring and Ryan Spring. Beacon Ridge, a 120-unit family development, completed construction after the end of the program year and is currently in lease-up. An additional 294 units are currently under construction, and 712 units were awarded for funding.

Discuss how these outcomes will impact future annual action plans.

Our outcomes continuously provide a compass on where our focus should be as well as a footprint on how to innovate, modify, or implement new affordable housing initiatives. Data shows a significant need for additional production and preservation of affordable housing, as well as funding to prevent individuals and families from experiencing homelessness. Wake County will look to leverage CDBG and HOME for affordable housing initiatives, and utilize ESG and HOPWA for increased prevention effort

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Our outcomes continuously provide a compass on where our focus should be as well as a footprint on how to innovate, modify, or implement new affordable housing initiatives. Data shows a significant need for additional production and preservation of affordable housing, as well as funding to prevent individuals and families from experiencing homelessness. Wake County will look to leverage CDBG and HOME for affordable housing initiatives and utilize ESG and HOPWA for increased prevention efforts.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	38	3
Low-income	28	3
Moderate-income	0	3
Total	66	3

Table 13 – Number of Households Served

Narrative Information

Wake County provided rental assistance for 16 qualified youth aging out of foster care. Wake County has partnered with The Pullen Hope Center to qualify applicants for this rental assistance program and provide case management services. This program provides the assistance they need to transition to independent living and become self-sufficient. Wake County Housing Affordability and Community Revitalization has an Emergency Rehabilitation Grant Program and an Elderly and Disabled Program that responds to immediate health and safety risks of low-income citizens in Wake County (those earning at or below 50% of Area Median Income). These programs help homeowners, who otherwise could not afford repairs for urgent needs and allows them to retain housing.

The Emergency Grant Program is a onetime grant. Eligible repairs are:

- Unhealthy water wells or failing water well pumps upon referral by Wake County Environmental Services Structural components that show signs of imminent collapse, inoperable HVAC systems, electrical hazards that pose a fire safety risk, failing septic systems, upon referral by Wake County Environmental Services. The Elderly & Disabled Housing Rehabilitation Program is designed to help elderly (persons 62 and older) and disabled individuals to improve the quality of their home. It provides an avenue for elderly and disabled families/individuals to get much needed repairs to their home in order to maintain a safe, healthy and decent lifestyle. The maximum grant is up to \$20,000. For properties testing positive for lead based paint, an additional \$10,000 is available for assessment, interim controls, and clearance testing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On April 10, 2020 Wake County celebrated the first anniversary of Oak City Cares, an innovative, first-of-its-kind facility where residents experiencing homelessness can easily access in one place all the services they need to get on the path to a stable future. Oak City Cares is an integral part of a comprehensive plan to end and prevent homelessness in Wake County. Oak City Cares is a collaboration between Wake County, the City of Raleigh, the Partnership to End and Prevent Homelessness, and Catholic Charities of the Diocese of Raleigh that aims to quickly and effectively connect people at risk of or currently experiencing homelessness with services that will help them secure housing, find employment, obtain substance abuse treatment and improve their health. In addition, Oak City Center offers laundry facilities, showers, computers and phones to help guests achieve the daily tasks needed to work towards a stable housing situation. During the first year of operation they have provided 10,766 showers; washed 7,171 loads of laundry; provided 3,515 computer access sessions; completed 1,606 coordinated entry intake appointments and served 81,560 meals

Wake County partnered with NC 507 Coordinated Entry System to fund NC 507 Coordinated Entry System to fund the House Wake! Access Hub, a call center that is literally the “*Front Door*” to our Coordinated Entry System. The call center provides responsive, informative, and intentional services to callers who are in crisis The Call Center assists callers experiencing homelessness in learning exactly where to go to get help, and are assessed in a standard and consistent way and are matched with the housing/services that best meet their needs, as available.

Wake County Housing will begin a new street outreach program that will be operated by Triangle Family Services. The program works to identify, locate and build relationships with unsheltered people experiencing homelessness and to engage them for the purpose of providing immediate support, interventions and connections with homeless assistance programs, mainstream social services and

permanent supportive housing programs. Triangle Family Services help over 140 people during their first year.

Supportive services for people experiencing homelessness are offered by Wake County's HUD funded Cornerstone Community Outreach Team and McKinney teams. These teams provide intensive community-based services which include case management, counseling services, food, showers, laundry services, employment services, mental health assessment, and medication management services to persons who are experiencing homelessness. Cornerstone works with clients using progressive engagement and assists people in accessing housing, either through our Rental Assistance Housing Program or other community housing programs.

South Wilmington Street Center (SWSC) is a men's shelter operated by Wake County that offers nightly emergency beds to men, and these beds are intended as resource for street outreach programs. A person who visits the Center for the first time is guaranteed a bed. Staff encourages those who use an emergency bed to become part of the Center's Progressive Housing Program (PHP), which provides case management, job skills and search training, and housing counseling, all towards the goal of self-sufficiency. If men participate in PHP, they are guaranteed to have a bed during the time of their efforts toward permanent housing. Last year, the SWSC assisted 1689 guests, with a total of 89,000 meals.

The County provided rapid re-housing through South Wilmington Street Center. The Rapid Rehousing project received referrals from Coordinated Entry to primarily support single individuals with case management services and rental assistance which assisted in shortening shelter stays.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency and transitional housing needs of homeless persons will be addressed through emergency shelter, rapid rehousing, and tenancy support/care coordination. The following initiatives provide more detail:

1. The Raleigh-Wake Continuum of Care implemented and is continuing to refine a process to improve the delivery of housing and crisis response services and to assist people experiencing homelessness or at imminent risk of homelessness by refining the community's process for access, assessment, eligibility determination and referrals across the Continuum. This process, the Coordinated Entry System, institutes consistent and uniform access, assessment, prioritization, and referral processes to determine the most appropriate response to each person's immediate housing needs. Coordinated Entry is recognized nationally as a best practice which can improve efficiency within our system, provide clarity for people experiencing homelessness, and can help serve more people more quickly and efficiently with assistance targeted to address their housing needs. The addition of the House Wake! Access Hub is further helping to improve coordination of services and timely response to citizen needs. Additionally, the continuum is having implemented The Housing Navigation and Landlord Engagement Unit that focuses on the "**Back Door**" or exiting out of the homeless / Housing Crisis Response System. By pooling together resources of housing availability and prioritization of clients, our housing case managers time by having the Housing Navigation Unit already on task researching Wake County's valuable commodity of open housing to match our most in need.

2. Wake County implemented House Wake!, a strategic plan to minimize the effects of COVID-19 on homeless and precariously housed Wake County residents while maximizing opportunities for positive long-term outcomes. This plan is focused on the steps needed to keep as many individuals and households housed in the near-term as possible using policy tools and funding sources under Wake County's control. The Wake County Department of Housing Affordability and Community Revitalization has already begun to partner with community organizations to implement stabilization programs. By putting in place the right programs the County can minimize the harm from COVID-19 and pivot to a recovery. There are seven distinct components of this plan, each important and required to properly address this crisis. They are as follows: Healthy Hotels Initiative, Homelessness Prevention Expansion, Rapid Rehousing Permanent Placement Program, Housing Navigation & Landlord Engagement Program, Oak City Cares Hygiene Program, Housing Services Enhancement Program, Shelter & Street Outreach Enhancement.

3. In Wake County, there is an insufficient number of emergency, overnight shelter beds for unaccompanied women experiencing homelessness. Wake County Department of Housing Affordability and Community Revitalization (HACR) owns and operates the South Wilmington Street Center, a 234 emergency, overnight and program bed shelter for unaccompanied men. HACR currently contracts with Urban Ministries of Wake County and Healing Transitions of Wake County to provide emergency overnight and program beds for women. Using Homeless Management Information System (HMIS) data, in combination with the Point-In-Time count data, a gap analysis was performed to determine the additional need within the community. A meeting was held with community providers assisting women experiencing homelessness, in which needs for this facility and the population were further specified. Urban Ministries has partnered with Wake County to expand their overnight bed capacity, and Wake County invested \$2.4 million dollars. Urban Ministries has opened their new facility and kept their old facility plus open another to provide 73 beds, adding 37 new beds for single females- in a COVID-19 social distanced configuration.

4. The South Wilmington Street Center for men will continue to operate 234 beds for emergency shelter and its Progressive Housing Program, as described in Question 1 above. In addition, there are eight other agencies in Wake County that provide shelter, five agencies that provide transitional housing (including Wake County-owned units at Cornerstone), and seven agencies that offer rapid re-housing assistance. Furthermore, Dorcas Ministries also provides hotel vouchers as transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Wake County Affordable Housing Plan adopted in October 2017 includes strategies to establish new housing programs and specifies that multiple programs are required to address the range of housing needs in Wake County, which include access to new affordable rental units, existing affordable rental units, homeownership opportunities, and permanent supportive housing options. Next year, the Department of Housing Affordability and Community Revitalization will create a Housing Resource/Prevention Team that will help citizens to maintain access to existing units using prevention and diversion services through a combination of County funds and the Emergency Solutions Grant (ESG). This new team is fully operational comprised of a top-notch professional services team using nationally researched best practices targeting the highest needs households. This year they served 1,189 persons (440 families) and already 173 households have stabilized in housing. Average direct financial assistance was \$2,997 plus additional donations of furniture through a partnership with the Green Chair.

Other efforts that prevent low-income individuals and families from becoming homeless included: Wake County Daily Housing Information Sessions; the Ready to Rent program, a monthly housing readiness workshop that provides education, guidance and resources to help families and individuals develop the skills necessary to break down leasing barriers and cultivate positive leasing habits, while linking them with landlords and other mainstream services; Partnerships with and provision of funding to community agencies that provide case management, budget counseling, employment training, and financial assistance to help households who are at risk of homelessness to avoid becoming homeless.

To help people avoid becoming homeless after being discharged from a publicly funded institution or system of care, Alliance Healthcare assures that services are provided to persons who are being discharged from mental health care facilities, and many of the vouchers provided by Wake County's Rental Assistance Housing Program are for people with behavioral health disabilities.

Passage Home, one of the community non-profit agencies, works to find housing for ex-offenders. In addition, a member of the Housing Department staff is a liaison to the Reentry Council, a coalition of community stakeholders that works to reduce/eliminate barriers to successful reentry, in part, by providing supportive services to help overcome reentry challenges.

In addition, the County has studied 18 months of data which described the highest utilizers of emergency services, the homeless system and law enforcement. This population, termed "familiar faces", led to a significant investment in funding for a Permanent Supportive Housing development that will provide wrap-around services to stabilize individuals and families experiencing or at risk of experiencing homelessness with high utilization of other community services. Supportive services will include, but are not limited to, case management, medical services, mental health services, substance

use treatment, employment and life skills counseling, eviction prevention programs. social and recreational events, and tenant advocacy.

The HEI Wake Tech training was challenged during the last fiscal year due to lack of interest from eligible guests. Many of the men that were able to participate did not choose to do so because they felt pressure to secure other work more quickly. Many of them expressed concerns about the time required for the training and the impact it would have on their employment progress. We began discussing alternate training opportunities after the new year (2020) began; however, normal activities including classroom instruction were suspended during our COVID-19 response. Four clients participated in commercial trucker driver training.

Finally, we will use a portion of our HOME funds to prevent youth and young adults being discharged from foster care from experiencing homelessness. Tenancy support/care coordination is provided by The Hope Center at Pullen, a nonprofit agency that promotes independence among youth aging out of foster care by connecting them to the resources they need in housing, education, employment, and other areas.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Wake County's Rental Assistance Housing Program provides Permanent Supportive Housing vouchers for all subpopulations as a means of helping individuals who are experiencing chronic homelessness make the transition to permanent housing and independent living. To address the subpopulations, Wake County uses various funding sources including: the Continuum of Care grant, the HOME grant, the Housing Opportunities for Persons with AIDS (HOPWA) grant, and County funds. Coordinated Entry efforts have prioritized citizens who have disabling conditions, are unsheltered or have longer lengths of homelessness; therefore, more citizens experiencing chronic homelessness are gaining access to permanent supportive housing and rapid rehousing opportunities more quickly. In addition, for the fourth year, we will implement a tenant based rental assistance program for youth who have aged out of foster care and need help with housing while they solidify their employment and educational opportunities.

To reduce veteran homelessness, the City of Raleigh, Wake County, and the Partnership to End and Prevent Homelessness joined the Mayor's Challenge effort to end veteran homelessness. Our County Manager reissued a challenge to the newly established Housing Department to end veteran's homelessness by 2021. Should veterans become homeless or be at risk of becoming homeless, our community will have the capacity to quickly connect them to the help they need to achieve housing stability. Toward this effort, Wake County has (1) established a preference for veterans at South Wilmington Street Center and use one of the dormitories to house all veterans; (2) adopted a services

model that provides intensive case management services assigning staff at 1:20 ratio; moving away from the group/class instruction model currently used at South Wilmington Street Center. (3) established and funded a second Veteran Services Manager position assigned to provide leadership in the community-wide initiative as well as provide case management services in the SWSC Veterans dormitory; and (4) established 10 new Wake County funded Rental Assistance Vouchers to provide permanent supportive housing for highly vulnerable veterans.

To date, the by-name list of veterans experiencing homelessness is at 62 (Down from 103). South Wilmington Street Center's shelter for men served 218 veterans served at South Wilmington Street Center during FY2020 fiscal year receiving Individual Case Management, Budgeting, Housing Plans, Housing Searches, Transportation, Food, Shelter, Community Referrals (DVAMC, VOA, PH, Maple Court, USA Veterans Help, Military Missions in Action, Green Chair, Oak City), Employment Searches, DD-214 Assistance and Weekly Group Meetings. Sixty-four (64) veterans obtained permanent housing during the FY2020 fiscal year. This program expands access for veteran's county wide by using the newly established homeless assessment tool and coordinated entry system to identify and link veterans needing services.

One of Wake County's priorities for the next five years is the creation and preservation of more affordable housing, through housing construction and tenant based rental assistance. Both programs will enable greater access to housing for persons who are homeless or in rapid re-housing programs. This year, the Request for Proposals for tax-credit developments required that 10% of the units be set aside for clients with a supportive housing voucher through Wake County. In addition, more units were targeted to families or individuals earning less than 50% AMI.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Wake (HACW) currently manages 343 conventional units and more than 400 Housing Choice Vouchers. The six communities which offer conventional public housing are: Apex, Garner, Fuquay Varina, Wake Forest, Wendell and Zebulon. The HACW also manages six rental houses for its affiliate, the Wake County Housing Finance Corporation (WCHFC).

HAWC also operates a Family Unification Program to providing housing assistance to families for whom the lack of adequate housing is a primary factor in the separation, or the threat of imminent separation of children from their families. The Mainstream Housing Opportunities for Persons with Disabilities rental assistance program is provided along with supportive services to enable very low-income households consisting of adults with disabilities to rent affordable private housing of their choice. These persons also receive assistance in locating suitable accessible housing on the private market. Finally, HAWC participates in the Veteran Affairs Supportive Housing (VASH) program which combines HUD HCV rental assistance for homeless veterans with case management and clinical services provided by Veterans Affairs at its medical centers and in the community.

HACW receives a separate formula grant under the Capital Fund program. These funds are used for making capital improvements to existing public housing properties. These funds are used primarily for large-scale repairs and upgrades to existing units and sites.

In addition, the 2017 Affordable Housing Plan recommended redeveloping public housing with a goal of creating mixed-income communities. The Wake County Housing Department plans to work with HACW toward this goal.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Advisory Board, comprised of resident leaders, advises the HACW Board of Commissioners regarding policy decisions that affect all residents. They also meet with the Executive Staff to list their concerns. Often Resident Advisory Board input causes changes that improve resident capacity and quality of life.

The HACW continues to aggressively seek grants to provide the residents of HACW with the tools necessary to improve their quality of life. The HACW continues to provide home ownership opportunities through the Housing Choice Voucher Program. Additionally, we work with several agencies that provide home ownership opportunities or prepare residents for purchasing a home.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Wake County staff have worked with municipalities to encourage land use policies and zoning ordinances that support affordable housing through collaboration on a Fair Housing Plan and advising municipalities on municipal housing plans.

The County partnered with the City of Raleigh, Town of Cary, Housing of Authority of Wake County, Raleigh Housing Authority to create an Analysis of Impediments to Fair Housing Choice document. The document takes a comprehensive review of Wake County's demographics, economics, housing, land use, zoning, transportation, and other conditions and assesses how these conditions impede the availability and accessibility of housing to the protected classes. The plan describes the actions Wake County can take to address the identified impediments.

County Staff have also played an advisory role to towns in the County seeking to develop plans to address local affordable housing challenges. The County staff were involved in steering committees and

stakeholder groups for affordable housing studies and plans in Cary, Morrisville, and Apex and advised on policy formation, consultant selection, and plan content.

The County added a new position which expanded its capacity to analyze lending for affordable housing financing to maximize federal investments and ensure a fair return for affordable housing developers in the local market. The new position manages the Affordable Housing Development Program (AHDP) which analyzes competitive proposals from developers for financing.

Other strategies that have been investigated include a local company seeking to establish a land trust, public/private partnership to create a fund pool for easy access to cash for affordable housing developers. Further action will be taken to investigate whether potential tax policies for affordable housing may ameliorate tax increases that accompany the growth and popularity of Wake County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Wake County's Emergency Rehabilitation Grant Program and Elderly & Disabled Housing Rehabilitation Program responds to immediate health and safety risks of low and very low-income citizens under 50% MFI through a maximum \$20,000 grant with an additional \$10,000 for lead testing and clearance (Attached). A total of 21 Elderly & Disabled grants were completed in 2019 totaling \$481,477 (average grant amount was \$22,927) The Emergency Grant is a one time, \$5,000 grant to repair critical health and safety needs. A total of 9 emergency grants were completed in 2019 totaling \$45,959 (average grant amount was \$5,106).

The Affordable Housing Development Program leverages County and Federal funding, along with LIHTC, to finance the acquisition, construction and preservation of affordable housing. In 2019, \$10.55 million in funding was committed for 948 multifamily and single-family homes. Of those, 190 units are set aside for highly vulnerable populations in need of Permanent Supportive Housing.

Additional effort was made to create a location targeting strategy for locating affordable housing in Communities of Opportunity which offer better access to education, employment, transit, and quality of life. Plans are in place to create a fund pool for acquisition and preservation of affordable housing such communities, offering low- to moderate income residents' opportunities to live in Communities of Opportunity.

The County has partnered with mainstream services providers to expand the outreach efforts that secure services for citizens who are experiencing homelessness.

Wake County provides Housing information sessions at Oak City Cares. These sessions provide housing resource information which includes a list of affordable housing in Wake County. They also identify the various agencies that aid with credit counseling, subsidized housing, housing vouchers and other information that may be helpful to overcome the barriers of finding housing.

In response to COVID-19, Wake County adopted House Wake! a strategic plan to help minimize the effects of COVID-19 on homeless and precariously housed Wake County residents. Rolled out in multiple phases, this plan has resulted in:

- The establishment of the House Wake! Access Hub, a one-number Wake County hotline created with dedicated staff, trained to route callers to appropriate County resources and an average monthly call capacity of approximately 1.5K;
- The creation of the Housing Navigation & Landlord Engagement Team, a Team of new Landlord Engagement Specialists hired to create new informational landlord website, recruit landlords to provide affordable housing and/or accept vouchers, secure 250 new units in the 2020 calendar year and establish a vacant affordable unit database;
- Increased Support Services and Access to Permanent Housing, providing additional temporary housing, case management and direct rental assistance to more than 450 homeless households, with each receiving complete furnishings, dishes, cookware, etc. at no cost;
- Increased Street Outreach; and
- Mobile showers and laundry provided to residents continuing to experience street homelessness

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Wake County adheres to HUD guidelines regulating the presence of lead paint in federally funded rehabilitation projects. All single-family dwellings built prior to 1978 have lead paint risk assessments and clearance testing performed by a certified private firm (if LBP hazards are present). All contractors bidding on rehabilitation work must possess Lead Safe Work Practices Training. Projects that require interim control activities are bid out only to certified contractors. Certification involves a more intensive and comprehensive training for the removal or encapsulation of lead hazards.

Wake County's Elderly & Disabled rehabilitation program makes up to \$10,000 available for any lead paint abatement or remediation that is necessary to declare the dwelling safe for occupancy. Wake County spent \$59,140 in CDBG funds for lead-based paint risk assessments, interim control and clearance testing on 26 homes in 2019.

In addition, TBRA programs provide lead hazard information to clients at program orientation and conduct visual assessments during the unit inspection process. Wake County also finances the construction of new affordable housings as an important action for increasing access to housing without lead based paint hazards.

A list of the expenses relating to lead-based paint hazards is attached.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has significantly increased resources for the development and preservation of affordable housing with a focus on neighborhoods of opportunity for residents to achieve economic mobility out of poverty. Ten percent of newly developed units contain permanent supportive housing resources serving some of the most vulnerable in our community.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Wake County Department of Housing Affordability & Community Revitalization leadership has worked to create close relationships with Municipal Leadership across Wake County, in order to further affordable housing development. Individual meetings with each Municipality were held and mutually agreed upon housing needs and strategies were identified.

In 2019, the Wake County Department of Housing Affordability & Community Revitalization created a Permanent Housing and Supportive Services Division. This new Division seeks to provide safe, clean, affordable housing and comprehensive services to communities across Wake County. This includes housing options and wrap-around services that may be currently insufficient but are critically needed for the level of care and support required by Wake County's most vulnerable citizens.

The services provided by this division include, but are not limited to:

- Intensive Case Management (ICM), an intervention used for providing a system of services for people with severe mental illness.
- The expansion and reimagined Cornerstone Service Center, which will house Community Services staff, including community outreach and housing support. In addition, it will include robust program/support services, training and intensive case management.
- An Interim Housing program, which will provide 18 units of non-congregate shelter to those experiencing chronic homelessness, who are high users of emergency interventions. The program team will assess needs and provide appropriate services to stabilize and prepare the individual for permanent supportive housing as well as assist in the identification of appropriate units based on tenant requirements and preferences.
- The Cornerstone Service Center will also integrate the Permanent Supportive Housing Voucher Program supported by HUD Continuum of Care, HOPWA and HOME funds with intensive case management and support services. The Community Services staff will provide service and training programs that will be open to clients of the new Interim Housing program, Permanent Supportive Housing Voucher program and the McKinney program. The new campus may also be open to the community and other service providers as capacity allows. These programs and services may include therapeutic group activities, vocational counseling, and skills training.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County has partnered with Veteran's Administration and other community partners in the Mayor's Challenge effort to end veteran homelessness. The Mayors' Challenge task force aligns with a national movement to reach a point where there are no veterans sleeping on our streets and every veteran has access to permanent housing. Should veterans become homeless or be at risk of becoming homeless, our community will have the capacity to quickly connect them to the help they need to achieve housing stability.

The County has also partnered with Capital Area Work Force Development on innovative ways to train, re-train and bolster economic development and employment opportunities. This partnership is working to identify and respond to the specific needs of citizens returning from correctional facilities.

In addition, Wake County Permanent Housing and Supportive Services division has expanded their partnership with the Pullen HOPE Center to provide support services for homeless youth which have aged out of foster care.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A comprehensive Analysis of Impediments to Fair Housing Choice for Wake County was completed in December 2015. The report identified 5 primary impediments with recommendations to overcome these issues.

1. Lack of Affordable Housing in high opportunity areas.

- Wake County refined our location policy to encourage affordable and mixed income housing in neighborhoods of opportunity. Through GIS and data, we have mapped the county's healthiest and wealthiest areas to identify areas that are over and underserved by affordable housing. From this data we are incorporating criteria into all our development programs to prioritize investment in areas with highest economic opportunity.

2. Members of the protected classes are more likely to have lower incomes, higher unemployment rates and higher poverty rates. Limited housing choice restricts access to community asset.

- Wake County's recently increased its focus on equitable economic development through three new programs: Inclusive Economic Mobility, Talent and Workforce Development, Small Business & Entrepreneurship Support. On Oct. 1, 2018, Wake County Commissioners voted to amend the Wake County Business Investment Grant policy, adding a new tier to promote equitable economic development in the most vulnerable communities and support development, job growth, and investment in these targeted growth areas.

3. The public transportation system in Wake County, which serves members of the protected classes, is fragmented and does not adequately connect Racially Concentrated Areas of Poverty (RCAPs) to higher opportunity areas.

- Wake County has completed a Transit Plan and is implementing a coverage model with better connectivity. Affordable developments have been prioritized along the transit corridors with a focus on future transportation investments and protection of equitable growth. The goals are to link higher opportunity areas including job centers and other amenities with historically disenfranchised neighborhoods, while also bringing job centers and economic growth to higher poverty areas through revitalization rather than gentrification.

4. Members of the protected classes-particularly those living in RCAPs-are disproportionately denied mortgages in the private sector.

- Wake County released a Request for Proposal (RFP) to select an administrator for a new Affordable Homeownership Program which will leverage local and state resources to support homebuyer efforts with a focus on RCAP residents. Up to \$20,000 in deferred second mortgages will be offered to for home purchase, focused on first time homebuyers, and in principle reduction for foreclosure prevention offered to families earning less than 80% AMI.

5. Fair housing education and outreach efforts may not satisfy need.

- We continue to educate elected official and department staff in Wake County’s sub-recipient communities on their legal obligation to affirmatively further fair housing. We also cover Fair Housing in our Ready to Rent educational curriculum and support the City of Raleigh’s annual Fair Housing Conference. We encourage our staff, investors, developers and elected officials to attend this training.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

All recipients of funding from Wake County are held to Federal, State and County regulations as described in each development agreement, contract or program policy. Wake County staff is responsible for directly ensuring compliance or monitoring compliance of funding recipients. Annual monitoring includes review of files, documents, and programmatic operations, as well as physical inspections. When concerns are identified, we provide technical assistance to the recipient and follow up on all findings and necessary mitigation actions.

Wake County's consultant for the Elderly & Disabled Program monitors and reports on Minority/Women Business Enterprises (M/WBE). We submit the M/WBE Report required by HUD. Wake County Housing staff monitors homes that were rehabilitated with CDBG and HOME funds. Each year, letters and client profile forms are mailed to homeowner and investor clients. In addition to rental certification and income eligibility verification, general information is gathered to keep the client files current and up to date. Investment properties are monitored as well by ensuring Landlord compliance and tenant income eligibility.

For the HOPWA grant, our project sponsor is monitored at least annually to ensure compliance with HOPWA regulations, the Memorandum of Understanding, and internal policies and procedures. Invoices and documentation are reviewed monthly. Annual monitoring includes review of files, case management activities, payment requisitions, in addition to other internal policy compliance. The ESG grant is operated in accordance with written standards that provide specific guidelines for programs entering data into the Homeless Management Information System and across the housing continuum. These guidelines are designed according to national and local best practices, as well as Federal regulation. Programs conduct, at a minimum, an annual evaluation of their goals, objectives, and activities, adjusting the program as needed to meet the needs of the community. Programs regularly review project performance data in HMIS to ensure reliability of data.

To monitor public facility and infrastructure projects, Wake County HACR staff engage in income verification, environmental review, Davis Bacon procedures, sub-recipient consultations, physical monitoring visits, and desk reviews of project data based on CDBG and HOME program guidelines.

Physical monitoring includes sites visits to interview project workers, photo documentation, and status updates throughout the project duration. Staff review project data in desk reviews including project wage documentation, project costs, regular progress updates, and other related tasks. Information is uploaded to Integrated Disbursement and Information System (IDIS) throughout the project duration and upon project closeout.

Rental projects developed with Wake County Affordable Housing Development Program (AHDP) funding are monitored from construction through operation. Wake County HACR staff conduct periodic monitoring visits to construction sites to confirm construction progress and ensure compliance with Davis Bacon regulations, as applicable. Further, staff monitor AHDP projects through on-site physical inspections or by desk review annually during their operating period, in addition to reviewing monthly rent rolls. Annual and monthly monitoring ensures adherence to rent and income guidelines, as well as management practices. Finally, AHDP recipients must submit requests for rent increases to Wake County, which are reviewed by staff before approval or denial. Wake County provides technical assistance and support as needed.

Public/Community Services are monitored throughout the program year. Wake County HACR staff reviews submitted reports for grant compliance with federal regulations and for performance outcomes. Staff typically monitors recipients annually in the spring of the program year for operations and management practices, through desk review and on-site visits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Efforts to provide reasonable notice include posting a notice of availability of the draft CAPER and HOPWA CAPER on the Wake County website, in three local newspapers, one general circulation, one for Spanish speaking populations, and one for African American populations.

Residents are then given 15 days to read the performance reports on the Wake County website, at Wake County offices, Human Service centers, homeless shelters, and our new Oak City Cares multi-services center. Comments are submitted to Wake County Housing for inclusion in the reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Wake County consistently gathers and analyzes community data, seeks public input, and works with partners to identify gaps and needs that may be filled through CDBG resources. In addition, we review

and measure the performance of existing programs to identify barriers, create efficiencies and ensure effectiveness.

For example, CoC data and action plan public hearings, we increased Public Services funding in the 2019 program year for a higher level of community street outreach to individuals experiencing homelessness. Wake County used public services funding to bring new street outreach services to the community. The program works to identify, locate and build relationships with unsheltered people experiencing homelessness and to engage them for the purpose of providing immediate support, interventions and connections with homeless assistance programs, mainstream social services and permanent supportive housing programs. Triangle Family Services help over 140 people during their first year. There continues to be a high demand for these services.

Wake County continues to prioritize skill training through our Homeless Employment Initiative. The Homeless Employment Initiative experienced challenges during this last program year. Many of the men that were able to participate did not choose to do so because they felt pressure to secure other work more quickly. Many of them expressed concerns about the time required for the training and the impact it would have on their employment progress. We began discussing alternate training opportunities after the new year (2020) began; however, normal activities including classroom instruction were suspended during our COVID-19 response. We are working to create micro opportunities that can respond quickly to the needs of men we are trying to serve and seize employment opportunities as they become available.

We also refined our strategies for assisting persons to remain stable in housing by using public services funding to provide short term emergency rental assistance as a prevention strategy. We were to assist 11 at-risk families (41 persons) to stabilize in housing and retain their independence.

In 2020 we will award a contract to a community organization to administer an Affordable Homeownership Program. While mortgages have remained somewhat affordable due to declining interest rates, housing prices are continuing to escalate which is making homeownership less attainable for individuals under 80% AMI. In addition, the current COVID-19 pandemic threatens existing homeowners' ability to maintain their housing. Our new program will include a foreclosure prevention component to keep individuals on the brink of foreclosure in their home. Wake County is committing matching County funding in addition to CDBG dollars to expand the number of households the program can serve. As of the date of this report, we are waiting on administrator proposals.

This program year Public Facilities program used CDBG funds to construct water lines in a low-moderate income neighborhood in Apex, NC in which the wells could not retrieve sufficient groundwater. 24 households were connected to municipal water providing reliable service to the neighborhood. The Town of Apex contributed matching local funds toward this project and expressed interest in partnering with Wake County to complete more projects within the Town.

This program was updated into the Neighborhood Revitalization program for the 2020 program year based off learned experience from the 2015-2019 Consolidated Plan model. We are incorporating housing activities as a mandatory component for municipalities to apply for funding of public infrastructure and facilities projects. This will provide more comprehensive neighborhood revitalization.

It also aligns with our desire to focus on increasing and preserving affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing HOME funds for housing development reflects and encourages the diversity of our community. Wake County continues to enforce its Affirmative Marketing Plan (Attached) by requiring developers to:

- Incorporate the Equal Housing Opportunity logo into all advertising and marketing materials.
- Display HUD fair housing poster where sales or rental activity takes place.
- Advertise projects in newspapers that target minority populations.
- Actively advertise to those populations least likely to apply for housing.

Upon site visit and/or desk monitoring developers are required to provide a copy of their affirmative marketing plan for review to ensure compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is used to support additional development of affordable housing throughout Wake County. This past year Pennington Grove II Apartments were supported with \$22,391.41 in program income. Pennington Grove II will serve seniors through 69 units located in the Town of Garner. There are units serving those at 60%, 50% and 30% or below the Median Income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Wake County contributes a significant amount of County funding to leverage Federal HOME funding to create and preserve affordable housing. Through the County's increased contribution of approximately \$3.5 million annually (increased to almost \$5 million in 2020), a higher number of LIHTC and other publicly or privately funded developments can be created or preserved. We increased multifamily production and preservation from two or three developments totaling approximately 250 units annually to sixteen developments totaling more than 1,600 units since 2018. The increased County funding has allowed us to support additional developments through utilizing 4% LIHTCs.

Wake County has also designed an Acquisition and Preservation Fund, Land Disposition Policy, and Preservation Warning System to bolster affordable housing efforts aimed to increase and preserve housing affordable which is geographically diverse and serves residents at income ranges the market will not naturally support. Work is underway on our first land disposition under the Land Disposition Policy. We anticipate this project will result in more than 120 affordable units for families and seniors, as well as 525 jobs, 10,000 SF in retail space and a Performing Arts Center for the Town of Holly Springs which is our newest entitlement community.

In addition to increasing affordable housing to citizens of Wake County, the Housing Department can address many different needs, work with a great variety of community partners, and offer case management services to vulnerable populations and homeless persons through our TBRA programs. HOME funds were used to provide housing support for at least 4 new low-income youth who have aged out of foster care, and to provide continued support to 12 existing clients. The clients receive case management support from a non-profit organization and receive guidance from housing counselors. 14 clients that participated in the program identified as Black and 2 identified as multiracial.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	150	99
Tenant-based rental assistance	55	50
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	205	149

Table 14 – HOPWA Number of Households Served

Narrative

We addressed needs throughout our HOPWA grant service area consistent with our approved 2019-2020 Action Plan by continuing to serve clients from three counties: Wake, Johnston, and Franklin. Categories of housing include rental apartments, rented units in single family homes, and owned homes. We offered a variety of types of housing assistance, including long term vouchers, short term emergency assistance, and security deposit payments. All our financial assistance to residents is bolstered through case management and other eligible supported services.

This year, a total of 149 households were served with Tenant Based Rental Assistance (TBRA) or Short-Term Rental, Mortgage, and Utility (STRMU) assistance, and Supportive Services. An additional five HIV positive individuals were served with HOPWA funded case management, though they were receiving non-HOPWA rental subsidies. Although the goals in our 2019-2020 Action plan were slightly higher, we served clients who required more assistance and whose situations were exacerbated by COVID-19. Nevertheless, our outcomes were slightly lower than hoped because of several challenges to achieving our goals.

We served 99 households with STRMU assistance, 51 fewer than anticipated because more assistance was needed per client and lower income clients more at risk of homelessness were prioritized for resources. Housing costs also continue to rise in Wake County and a substantial number of people seem to have rental costs they cannot consistently afford. Therefore, the County continues to prioritize the development of affordable housing.

We served 50 households with TBRA. Our goal was 55, and we have three additional households currently looking for housing. With long-term rental assistance, the significant challenges are locating decent and affordable housing and finding landlords who are willing to accept rental assistance. We were able to engage several new landlords and are going to strengthen this effort in the coming year as the County has provided funding for a Housing Navigation Unit to be led by a community agency.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Wake County
Organizational DUNS Number	830417742
EIN/TIN Number	566000347
Identify the Field Office	GREENSBORO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr.
First Name	David
Middle Name	0
Last Name	Ellis
Suffix	0
Title	County Manager

ESG Contact Address

Street Address 1	P O Box 550
Street Address 2	336 Fayetteville Street, Suite 440
City	Raleigh
State	NC
ZIP Code	-
Phone Number	9198565482
Extension	0
Fax Number	0
Email Address	david.ellis@wakegov.com

ESG Secondary Contact

Prefix	Mrs
First Name	Lorena
Last Name	McDowell
Suffix	0
Title	Housing Director
Phone Number	9198565267
Extension	0
Email Address	lorena.mcdowell@wakegov.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	78
Children	95
Don't Know/Refused/Other	2
Missing Information	0
Total	175

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	13
Children	1
Don't Know/Refused/Other	0
Missing Information	0
Total	14

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	108
Children	79
Don't Know/Refused/Other	2
Missing Information	0
Total	189

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	83
Female	106
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	189

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	79
18-24	14
25 and over	94
Don't Know/Refused/Other	2
Missing Information	0
Total	189

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	4	4	0	N/A
Victims of Domestic Violence	14	13	1	N/A
Elderly				
HIV/AIDS	1	1	0	N/A
Chronically Homeless	8	0	8	N/A
Persons with Disabilities:				
Severely Mentally Ill	10	6	4	N/A
Chronic Substance Abuse	3	1	2	N/A
Other Disability	27	20	7	N/A
Total (unduplicated if possible)	40	27	13	N/A

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As the Lead CoC Applicant, the Raleigh/Wake Partnership to End and Prevent Homelessness, sets forth benchmark standards for Personnel, Evaluation and Planning, and Case Management Services. Wake County's ESG Rapid Rehousing Project and ESG Homeless prevention project are aligned with the CoC Written Standards and benchmarks as documented in the programs policies and procedures. Clients who meet the definition of homelessness are referred through coordinated entry following a VI-SPDAT assessment. The program maintains documents and prioritizes participants based CoC guidance and ESG regulations. Information is entered accurately and tracked in HMIS. Participants are assisted in locating housing and supported through housing stabilization and case management services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance		132,534	105,963
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention		132,534	105,963

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	52,161	16,478	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing	52,161	16,478	

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
307,136	52,161	149,012	105,963

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government	52,161	149,012	105,963
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	52,161	149,012	105,963

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	104,322	298,024	211,926

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment #1 Monitoring Report

	Required Monitoring	PROJECT/CITY	Type	FUNDING SOURCE	Type of review Desk (D) or Physical (P)	LOAN AMOUNT	Monitor DATE	# UNITS	# UNITS MONITORED	FINDINGS YES/NO	Notes	Date Corrected	Affordability Ends
1	2yr	1131 Carlton Ave	Transitional	CIP	P	\$ 20,563.00	9/20/2020	8	2	No	No corrective action needed	N/A	1/15/2022
2	3yr	1201 Carlton Ave	4 Units	CIP	P	\$ 86,702.00	8/8/2019	4	2	Yes	GFI was not present; and is required in all outlets within 6 ft of any water source, sink draining slow	8/8/2019	7/1/2038
3	3yr	212 Boylan Ave	Transitional	CIP	P	\$ 20,562.00	11/20/2019	8	2	Yes	Apt #4 -weak spot in front of toilet, Light in bathrooms flickers (Shortage) slow drain in bathroom sink	1/28/2020	1/15/2022
4	1 yr	George Mews	M/F	CIP	P	\$ 560,893.00	2/27/2020	28	4	Yes	625L- Mold around bedroom window 629 -Block Egress in Bedroom	4/1/2020	1/31/2039
5	1yr	Sunnybrook Village	M/F	CIP	P	\$ 500,000.00	2/27/2020	42	4	Yes	Apt 241-104- Blocked Egress	4/1/2020	2/2/2046
6	1yr	Madison Glen Apts	M/F	CIP	Both	\$ 600,000.00	6/5/2020	64	6	No	No corrective action needed	N/A	11/1/2029
7	1yr	313 Sunnybrook Apt	M/F	HOME	P	\$ 426,860.00	2/27/2020	10	6	Yes	Apt 101- HVAC blocked by furnis	4/1/2020	2/1/2045
8	1yr	317 Sunnybrook Apt	M/F	HOME	P	\$ 400,019.00	2/27/2020	32	5	Yes	Apt 100- Blocked Egress, Low water pressure, and broken heating element	4/1/2020	4/1/2045
9	1yr	Beechridge I	M/F	HOME		\$216,000	12/17/2019	40	6	Yes	600G- Blocked egress 620A- Blocked egress 630E- Water heater plumbing is visibly rusted away 630D- Blocked Egress	1/17/2020	12/31/2025
10	1yr	Beechridge II	M/F	HOME	P	\$314,855	12/17/2019	32	5	Yes	641A- Mold around second bedroom 661- Wood Panels on the third floor need to be replaced; loose	1/17/2020	5/31/2030
11	1yr	Brookridge *	M/F	HOME	D	\$600,000	6/5/2020	40	5	No	No corrective action needed	N/A	12/1/2029
12	1yr	Commons at Highland Village	Sr.Hsg	CIP	P	\$290,000	1/28/2020	68	7	No	No corrective action needed	N/A	1/15/2025
13	1yr	Dacian Glen */Glen Crossing*	M/F	CIP	D	\$320,000	6/10/2020	71	13	No	No corrective action needed	N/A	5/31/2036
14	1yr	Highland Terrace	Sr.Hsg	CIP	P	\$536,000	1/28/2020	80	8	No	No corrective action needed	N/A	2/1/2031
15	1yr	Highland Village	M/F	Home/CIP	P	\$510,000	1/28/2020	50	5	No	No corrective action needed	N/A	1/1/2027
16	1yr	Lennox Chase *	Transitional	CIP	D	\$582,148	6/10/2020	36	5	No	No corrective action needed	N/A	1/1/2023
17	1yr	Madison Glen Apts *	M/F	CIP	D	\$600,000.00	6/5/2020	50	10	No	No corrective action needed	N/A	11/1/2029
18	1yr	Meadowcreek *	Sr.Hsg	CIP	D	\$480,000.00	6/10/2020	48	4	No	No corrective action needed	N/A	3/31/2031
19	1yr	Pennington Grove *	Sr. Hsg	HOME	D	\$950,000.00	6/8/2020	83	9	No	No corrective action needed	N/A	12/31/2037
20	1yr	Wakefield Hills *	M/F	HOME	D	\$250,000.00	6/12/2020	80	12	Yes	Lease/Lease addendums need to be at least 1 year	Pending	8/31/2028
21	1yr	Wakefield Manor *	Sr.Hsg	Home/CIP	D	\$585,000.00	6/25/2020	96	14	Yes	Lease/Lease addendums need to be at least 1 year	Pending	6/17/2028
22	1yr	Laurel Crossing	M/F	HOME	P	\$720,000.00	2/19/2020	60	6	Yes	Rent rates are not in compliance with HOME rules	Pending	12/31/2023
*D = Desk review *P= Physical Inspection													

Attachment #1 Monitoring Report

PROJECTS TO BE MONITORED 20-21													
1	3yr	Booker Park	M/F	HOME		\$850,000.00		72	11			N/A	5/5/2037
2	3yr	Beacon Ridge	M/F	HOME		\$2,229,300.00		120	18			N/A	8/1/2039
3	3yr	Oak Hollow	M/F	HOME		\$300,000.00	2/26/2019	10	3	No	None	N/A	5/31/2031
4	3yr	Salisbury Apts	M/F	HOME		\$102,374.00	2/26/2019	10	2	Yes	4761 Blue Bird- All Units need CO detectors due to gas on demand H2O heaters. Unit 201- windows in bedroom would not close.	3/27/2019	1/1/2038
5	3yr	Waterbrook Apts	M/F	HOME/CIP		\$358,294.00	2/6/2018	64	6	No	None	N/A	6/1/2028
6	3yr	Hollenden Apts	M/F	HOME/CIP		\$657,766.00	6/28/2019	22	2	Yes	apt 204- carpet needs to replaced to prevent hazard	7/8/2019	7/1/2035
7	3yr	Millbrook Villas	M/F	CIP		\$155,274.00	1/23/2018	12	3	No	None	N/A	3/31/2032
8	3yr	Coleman Street	M/F	HOME		\$500,000.00	6/28/2019	18	3	No	None	N/A	5/30/2044
9	3yr	Job's Journey	M/F	CIP		\$400,000.00	6/28/2019	12	3	No	None	N/A	1/1/2039
10	3yr	Avery Square	M/F	HOME		\$350,000.00	2/4/2019	20	5	No	None	N/A	4/20/2040
11	3yr	Bradford Place	M/F	HOME		\$430,000.00	2/28/2019	64	6	No	None	N/A	11/23/2024
12	3yr	Courtyard Commons/FV	Sr Hsg	HOME/CIP		\$250,000.00	9/21/2018	17	3	No	None	N/A	1/15/2029
13	3yr	Laurel Crossing	M/F	HOME		\$720,000.00	2/19/2020	60	6	No	None	N/A	12/31/2023
14	3yr	Ridgewood Apts	M/F	HOME		\$200,000.00	3/28/2019	50	5	No	None	N/A	
15	3yr	Serving Cup	M/F	HOME		\$150,000.00	2/28/2019	6	2	No	None	N/A	7/1/2038
16	3yr	Family Promise	M/F	CIP		\$444,100.00	9/18/2018	12	3	No	None	N/A	7/31/2032
17	3yr	Woods @Avent Ferry	Sr.Hsg	CIP		\$680,000.00	10/23/2018	64	7	No	None	N/A	7/31/2032
18	3yr	Autumn Spring	Sr.Hsg	HOME		\$175,000.00	4/1/2019	48	6	No	None	N/A	12/1/2040
19	3yr	Autumn Trace	M/F	CIP		\$252,000.00	4/1/2019	36	4	No	None	N/A	1/1/2036
20	3yr	Cedar Springs	Sr.Hsg	HOME		\$330,000.00	4/27/2019	20	3	No	None	N/A	8/15/2036
21	3yr	Huntington Spring	Sr.Hsg	CIP		\$500,000.00	2/14/2019	84	8	No	None	N/A	
22	3yr	Mingo Creek	M/F	HOME		\$552,000.00	2/15/2019	60	7	No	None	N/A	4/1/2042
23	3yr	New Hope Village	M/F	CIP		\$200,000.00	11/18/2018	45	7	No	None	N/A	5/18/2026
24	3yr	Perry Hills	M/F	CIP		\$200,000.00	11/6/2018	48	5	No	None	N/A	7/1/2026
25	3yr	Poyner Springs	Sr. Hsg	CIP		\$480,000.00	3/6/2019	42	5	No	None	N/A	1/1/2044
26	3yr	Sandy Ridge	M/F	CIP		\$515,000.00	3/6/2019	45	5	No	None	N/A	11/1/2040
27	3yr	Timber Springs	Sr.Hsg	HOME		\$480,000.00	2/7/2019	48	5	No	None	N/A	12/1/2044
28	3yr	Weatherstone Spring	Sr.Hsg	CIP		\$325,000.00	2/7/2019	72	6	No	None	N/A	3/3/2035
29	3yr	Wood Spring	Sr. Hsg	HOME		\$500,000.00	2/7/2019	48	5	No	None	N/A	3/3/2035
30	3yr	Wakefield Manor	Sr.Hsg	HOME/CIP		\$585,000.00	6/25/2020	96	19	No	None	N/A	6/17/2028
31	3yr	Wakefield Hills	M/F	HOME		\$250,000.00	6/12/2020	80	16	No	None	N/A	8/31/2028
32	3yr	Water Garden Village Apts.	M/F	HOME		\$720,000.00	10/9/2018	60	6	No	None	N/A	11/1/2032
33	3yr	Water Garden Park Apts.	Sr.Hsg	HOME		\$880,000.00	10/9/2018	88	9	No	None	N/A	12/1/2043
34	3yr	Granite Falls Apts	M/F	HOME		\$648,000.00	10/18/2018	72	7	No	None	N/A	4/1/2044



Housing & Community Revitalization Policy

Policy Title: Affirmative Marketing Policy			
Countywide or	Department:	x	Division: Housing & Community Revitalization
Supersedes: n/a			Effective Date: 4/9/18
Authority:			
Originating Department: WCHS			

I. **Purpose:** The objective of the Wake County Affirmative Marketing Policy is to ensure that utilizing federal funds for contracting reflects and encourages the diversity of our community.

- II. **Policy Statement:** Affirmative Marketing shall consist of the following actions:
- To provide information and otherwise attract eligible persons in Wake County to HOME or CDBG funded housing without regard to race, color, national origin, sex, religion, familial status or disability, and
 - To welcome, encourage and support the response and active participation of qualified firms owned by minorities and/or women

The Housing and Community Revitalization Division of Wake County and every office of a HOME or CDBG recipient, sub-recipient, or Community Housing Development Organization (“CHDO”) shall:

- In a prominent place, display the Equal Housing Opportunity logo.
- In a prominent place, display at least one Fair Housing Poster.

Every advertisement to sell or rent housing supported with HOME or CDBG funds shall contain the Equal Housing Opportunity logo; or the following statement:

“Equal Opportunity Housing. This housing is offered without regard to race, color, national origin, sex, religion, familial status or disability.”

Every solicitation, solicitation for bids, request for proposals, or request for qualifications (collectively “solicitations”) issued by the Housing and Community Revitalization Division of Wake County, and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall contain the following statement:

“Wake County Housing and Community Revitalization welcomes, encourages and supports the response and active participation of qualified firms owned by minorities and/or women.”

Affirmative Marketing Outreach: HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise the sale or availability of rental housing in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

HCR and/or every HOME or CDBG recipient, sub-recipient, or CHDO shall advertise every solicitation in at least two outlets or venues, which may include:

Postings at:

- Public Housing Authorities
- Community Centers
- Neighborhood Centers
- Public Libraries
- Community Bulletin Boards
- Local businesses
- Web sites
- Community newsletters

Paid advertisements in or on:

- Newspapers
- Radio
- Television
- Appropriate internet sites

Every HOME or CDBG recipient, sub-recipient, or CHDO shall maintain a file of all advertisements and solicitations required under this section and shall provide to Wake County, at contract close or at the annual contract anniversary date, a copy of all advertisements and solicitations.

Every HOME or CDBG recipient, sub-recipient, or CHDO shall provide to Wake County, at contract close or at the annual contract anniversary date, the following data on the results of solicitations for goods or services for any program or development which utilized HOME or CDBG funds:

- Number of responses to solicitations.
- Number of responses that were qualified minority or women owned firms.

- Number of awards to qualified minority or women owned firms.

This Affirmative Marketing Policy shall be included by reference in the following documents:

- All Solicitations to Bid, Request for Proposals, or Requests for Qualifications involving HOME or CDBG program dollars
- All program manuals for programs that utilize HOME or CDBG dollars
- All applications to receive funds that include HOME or CDBG dollars as a funding or financing source.

III. Definitions:

- CHDO: Community Housing Development Organization
- CDBG: Community Development Block Grant
- HCR: Housing & Community Revitalization

IV. Applicability: The Affirmative Marketing Policy applies to all programs which utilize HOME or CDBG funds in Wake County where at least five (5) units are contained within the same contract, except: The affirmative marketing policy does not apply to Section 8 tenant-based rental housing assistance or to families with tenant-based rental assistance provided with HOME or CDBG funds.

V. Policy Responsibility and Management:

- HCR Responsible for policy development & revision;
- Schedule of policy review: annual (at a minimum to ensure adherence with HUD policies) or when new directives/guidelines are released from HUD.
- New Employees will be directed to the HCR policy manual during onboarding

VI. History:

Effective Date	Version	Section(s) Revised	Author

Attachment #2: Progress Report & Financial Reports

ANALYSIS OF PROGRESS TOWARDS FIVE-YEAR GOALS

The following chart measures our progress toward the five-year goals identified in the 2015–2020 Consolidated Plan. This is the 5th year for the plan. We have exceeded the goals for producing affordable housing units, single family homes for 1st time homebuyers and for employment training for homeless men. All our goals benefit low income individuals and families of Wake County. We are on track to meet the goals for Housing Rehabilitation, TBRA and Rental Assistance. There have been some delays in some of our Public Facility Projects which we are hoping to resolve this upcoming year.

2015-2020 CONSOLIDATED PLAN GOALS	UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Affordable Housing Rental Units		597	1,358
<40% MFI	130	134	196
Huntington Spring CIP – 2015		30	
Sunnybrook Village CIP – 2016		11	
Willow Creek HOME – 2015		21	
Wood Spring HOME – 2016		12	
3809 Sherman Ave. HOME – 2016		11	
Pennington Grove HOME		21	
Amber Spring HOME		10	
Ryan Springs (HOME & CDBG)		12	
Beacon Ridge CIP - 2018		6	
Zebulon Green CIP -2018			19
Abbingtion Village CIP - 2019			27
Abbingtion Square CIP – 2019			26
Crenshaw Trace CIP - 2019			20
Pine Ridge CIP - 2019			30
Pennington Grove II HOME - 2019			18
Toulon Place CIP - 2019			11
Aspen Spring - 2020			26
Primavera - 2020			19
<41% - 60% MFI		455	883
Huntington Spring CIP		54	
Sunnybrook Village CIP		23	
Willow Creek HOME		32	
Wood Spring HOME		36	
Pennington Grove HOME		62	
Amber Spring HOME		32	
Booker Park CIP		72	
Ryan Springs (HOME & CDBG)		30	
Beacon Ridge CIP - 2018		114	
Zebulon Green CIP - 2018			53
Abbingtion Village CIP – 2019			58
Abbingtion Square CIP - 2019			56
Crenshaw Trace CIP - 2019			25
Pine Ridge CIP - 2019			42
Pennington Grove II HOME - 2019			51
Toulon Place CIP - 2019			140
Aspen Spring - 2020			56
Hampton Spring CIP - 2020			56
Primavera - 2020			81
Rock Quarry Landing - 2020			121
The Sussex CIP - 2020			144
<80% MFI		8	279
Sunnybrook Village CIP		8	
Crenshaw Trace CIP – 2019			23
Toulon Place CIP - 2019			49
Primavera - 2020			64
Rock Quarry Landing - 2020			71
The Sussex CIP - 2020			72

2015-2020 CONSOLIDATED PLAN GOALS	UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Housing Rehabilitation	250	195	30
Emergency Grants		39	
2015		12	
2016		5	
2017		8	
2018		5	
2019		9	
Elderly & Disabled Grants		156	
2015		37	
2016		31	
2017		30	
2018		37	
2019		21	30
TBRA for Youth Aging out of Foster Care	75	52	
2015		4	
2016		4	
2017		15	
2018		13	
2019		16	
Rental Assistance for People with HIV/AIDS	605	878	
2015		203	
TBRA		46	
Homeless Prevention		157	
2016		214	
TBRA		53	
Homeless Prevention		161	
2017		150	
TBRA		50	
Homeless Prevention		100	
2018		162	
TBRA		49	
Homeless Prevention		113	
2019		149	
TBRA		50	
Homeless Prevention		99	
Rental Assistance for Homeless Men	175	36	
2015		19	
2016		6	
2017		0	
2018		0	
2019		11	
Job Training for Homeless Men	100	236	
2015		112	
2016		42	
2017		48	
2018		30	
2019		4	
Homeownership	0	16	19
2015 FV Builders of Hope		1	
2016 FV Habitat for Humanity of Wake		5	
Holly Springs Habitat for Humanity		3	
Habitat- 2 lots FV; 1 lot Zebulon		3	
2017- 6 lots Wake forest		4	2
2019 – Habitat Kelly Meadows			17

2015-2020 CONSOLIDATED PLAN GOALS		UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Public Facility Improvements		17,685	1,591	812
2013	Apex-2 nd St. sidewalk	40	40	
	Knightdale Main St. Sidewalk	150	150	
2014	Wake Forest Caddell St. Paving	40	40	
	Morrisville Church St.	18	18	
2014	Rolesville E. Young St.	29	29	
2015	Wendell Lakewood Dr.	40	30	
	Wake Forest Sprayground	700	700	
2016	Fuquay Varina Southern & Bridge St	22	27	
	Garner Recreation Center	812		812
	Zebulon Shepard School Rd.	100	100	
2017	Fuquay Varina Burton St. Water Line	11	9	
	Knightdale Sprayground	334	334	
	Zebulon Sidewalk- Arendell Ave.	90	90	
	Wake Forest Sprayground	See 2015		
2018	Apex Irongate Water Line	24	24	

The following chart measures our progress toward the Annual goals identified in the 2019 Action Plan. We have exceeded the goals for producing affordable housing units for low income families, single family homes for 1st time homebuyers and assistance for people with HIV/AIDS. We are on track to meet the goals for providing rental assistance and home repairs.

2019 ACTION PLAN GOALS		UNITS PLANNED /PERSONS ASSISTED	UNITS TO DATE	CURRENT COMMITMENTS
Affordable Housing Rental Units		20	302	1,079
HOME <40% MFI			43	18
	Pennington Grove		21	
	Amber Spring		10	
	Ryan Spring		12	
	Pennington Grove II			18
HOME <41% - 60% MFI			124	51
	Pennington Grove		62	
	Amber Spring		32	
	Ryan Spring		30	
	Pennington Grove II			51
CIP <40% MFI			6	133
	Beacon Ridge		6	
	Zebulon Green			19
	Abbington Village			27
	Abbington Square			26
	Crenshaw Trace			20
	Pine Ridge			30
	Toulon Place			11
CIP <41% - 60% MFI			129	574
	Booker Park		15	
	Beacon Ridge		114	
	Zebulon Green			53
	Abbington Village			58
	Abbington Square			56
	Crenshaw Trace			25
	Pine Ridge			42
	Toulon Place			140
	Hampton Spring			56
	The Sussex			144
Funding Source TBD <40% MFI				45
	Aspen Spring			26
	Primavera			19
Funding Source TBD <41% - 60% MFI				258
	Aspen Spring			56
	Primavera			81
	Rock Quarry Landing			121
Housing Rehabilitation		50	30	30
	Emergency Grants		9	
	Elderly & Disabled Grants		21	30
TBRA for Youth Aging out of Foster Care		15	16	
Rental Assistance-People with HIV/AIDS		205	149	
	TBRA		50	
	Homeless Prevention		99	
CDBG Rental Assistance		50	11	
Street Outreach		40	140	
Job Training for Homeless Men		15	4	
ESG Prevention		40	175	
Homeownership		0	0	9
Public Facility Improvements		829	24	812
2016	Garner Recreation Center	812		812
2018	Apex Irongate Water Line	24	24	
2019	Garner Recreation Center	See Above		See Above

DEMOGRAPHICS BY PROGRAM							
	BLACK	WHITE	ASIAN	OTHER	TOTAL	HISPANIC	NON-HISPANIC
CDBG							
Elderly & Disabled and Emergency Rehab	22	6	0	0	28	1	27
Caddell St - Habitat Homes	2	2	0	0	4	1	3
Job Training	2	2	0	0	4	0	4
Rental Assistance	9	2	0	0	11	0	11
Street Outreach	97	29	0	16	142	7	135
HOME							
Amber Spring Apartments	4	6	0	0	10	0	10
Ryan Spring Apartments	5	7	0	0	12	3	9
Tenant Based Rental Assistance for Youth	14	0	0	2	16	0	16
HOPWA							
Short-term Rent, Mortgage & Utility	85	14	0	0	99	4	95
Tenant Based Rental Assistance	47	3	0	0	50	1	49
ESG							
Prevention	154	7	0	14	175	11	164
Rapid-Rehousing	11	3	0	0	14	0	4
TOTAL	452	81	0	32	565	28	527

Attachment 3: Financial Reports, PR26, HOME Match & Leveraging

SUMMARY FY 19-20 HOME PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	HOME FUND ACTIVITY	FUND TYPE	HOME IDIS DRAWN
HM17	602	FY16	Amber Spring Apartments	EN	55,520.52
HM17	622	FY18	Ryan Springs Apartments Delivery Costs	EN	165,749.09
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	63,214.94
HM17	631	FY18	Tenant Based Rental Assistance for Youth aging out of Foster Care	PI	17,167.29
HM18	635	FY19	HOME Administration	AD	12,989.96
HM16	650	FY17	Tenant Based Rental Assistance for Youth aging out of Foster Care	EN	88,932.37
HM18	660	FY19	HOME Administration	AD	61,858.42
HM16	671	FY19	Pennington Grove II	PI	16,497.13
TOTAL FY 19-20 HOME AD, EN, PI, & CR DRAW DOWNS					\$481,929.72

CDBG EN DRAWS JULY 1, 2019 TO JUNE 30, 2020

INDEX #	IDIS #	FISCAL YFAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BG16	591	FY17	Public Facilities: Garner Recreation Center	EN	8,272.27	4/23/2020
			SUBTOTAL Public Facilities: Garner Recreation Center		8,272.27	
BR17	608	FY18	CDBG Emergency Repairs	EN	2,635.01	4/1/2020
BR17	608	FY18	CDBG Emergency Repairs	EN	1,121.00	4/23/2020
			SUBTOTAL CDBG Emergency Repairs		3,756.01	
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,908.64	9/13/2019
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,831.38	12/17/2019
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,754.08	12/17/2019
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,908.57	12/17/2019
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,754.02	1/14/2020
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,830.47	2/18/2020
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	1,906.94	2/26/2020
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	749.57	4/23/2020
			SUBTOTAL CDBG Knightdale Sprayground Delivery Costs		13,643.67	
BG16	627	FY17	Public Services: Garner Rec Center	EN	106,627.75	12/17/2019
BG16	627	FY17	Public Services: Garner Rec Center	EN	66,166.15	2/18/2020
BG16	627	FY17	Public Services: Garner Rec Center	EN	749.57	4/1/2020
BG16	627	FY17	Public Services: Garner Rec Center	EN	25,530.46	4/23/2020
BG16	627	FY17	Public Services: Garner Rec Center	EN	32,626.16	4/23/2020
			SUBTOTAL Public Services: Garner Rec Center		231,700.09	
BG18	633	FY19	CDBG Homeless Employment Initiative	EN	3,240.00	9/5/2019
			SUBTOTAL CDBG Homeless Employment Initiative		3,240.00	
BG18	636	FY19	Apex, Irongate water lines	EN	385.26	4/1/2020
BG18	636	FY19	Apex, Irongate water lines	EN	284,106.05	4/23/2020
BG18	636	FY19	Apex, Irongate water lines	EN	45,893.95	6/11/2020
			SUBTOTAL Apex, Irongate water lines		330,385.26	
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	43,200.00	12/17/2019
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	20,450.00	12/17/2019
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	19,405.00	12/17/2019
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	671.00	1/14/2020
			SUBTOTAL CDBG Elderly and Disabled Repairs		83,726.00	
BR18	649	FY18	CDBG Emergency Repairs	EN	6,275.00	12/17/2019
BR18	649	FY18	CDBG Emergency Repairs	EN	5,600.00	12/17/2019
BR18	649	FY18	CDBG Emergency Repairs	EN	5,600.00	12/17/2019
BR18	649	FY18	CDBG Emergency Repairs	EN	3,176.99	12/17/2019
BR18	649	FY18	CDBG Emergency Repairs	EN	4,443.01	12/17/2019
			SUBTOTAL CDBG Emergency Repairs		25,095.00	
BA19	653	FY20	CDBG Administration	EN	18,445.62	9/13/2019
BA19	653	FY20	CDBG Administration	EN	19,607.79	12/17/2019
BA19	653	FY20	CDBG Administration	EN	21,484.42	12/17/2019
BA19	653	FY20	CDBG Administration	EN	20,459.18	12/17/2019
BA19	653	FY20	CDBG Administration	EN	21,084.08	1/14/2020
BA19	653	FY20	CDBG Administration	EN	19,544.77	2/18/2020
BA19	653	FY20	CDBG Administration	EN	20,313.77	2/26/2020
BA19	653	FY20	CDBG Administration	EN	51,983.05	4/1/2020
BA19	653	FY20	CDBG Administration	EN	17,557.35	4/23/2020
BA19	653	FY20	CDBG Administration	EN	16,158.67	6/11/2020
			SUBTOTAL CDBG Administration		226,638.70	
BR19	654	FY20	CDBG Rehabilitation Administration	EN	6,940.11	9/13/2019
BR19	654	FY20	CDBG Rehabilitation Administration	EN	2,550.00	9/13/2019
BR19	654	FY20	CDBG Rehabilitation Administration	EN	6,838.21	12/17/2019
BR19	654	FY20	CDBG Rehabilitation Administration	EN	6,693.91	12/17/2019
BR19	654	FY20	CDBG Rehabilitation Administration	EN	13,251.91	12/17/2019
BR19	654	FY20	CDBG Rehabilitation Administration	EN	11,943.92	1/14/2020
BR19	654	FY20	CDBG Rehabilitation Administration	EN	6,945.67	2/18/2020
BR19	654	FY20	CDBG Rehabilitation Administration	EN	7,197.56	2/26/2020
BR19	654	FY20	CDBG Rehabilitation Administration	EN	17,135.90	4/1/2020
BR19	654	FY20	CDBG Rehabilitation Administration	EN	3,596.81	4/23/2020
			SUBTOTAL CDBG Rehabilitation Administration		83,094.00	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	1,571.00	9/13/2019
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	22,211.87	2/26/2020
BR19	655	FY17	CDBG Elderly and Disabled Repairs	EN	8,400.00	6/11/2020
BR19	655	FY20	CDBG Elderly and Disabled Repairs	EN	105,190.68	6/11/2020
			SUBTOTAL CDBG Elderly and Disabled Repairs		137,373.55	
BR19	656	FY20	CDBG Emergency Repairs	EN	5,322.00	4/1/2020
BR19	656	FY20	CDBG Emergency Repairs	EN	8,465.99	4/23/2020
			SUBTOTAL CDBG Emergency Repairs		13,787.99	
BS19	657	FY20	Homeless Employment Initiative: Job Training	EN	9,000.00	2/26/2020
			SUBTOTAL Homeless Employment Initiative: Job Training		9,000.00	

CDBG EN DRAWS JULY 1, 2019 TO JUNE 30, 2020

INDEX #	IDIS #	FISCAL YFAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG EN DRAWN	DATE TO DRAW
BS19	658	FY20	Short Term Rental Assistance	EN	8,385.46	2/18/2020
BS19	658	FY20	Short Term Rental Assistance	EN	5,976.65	2/26/2020
BS19	658	FY20	Short Term Rental Assistance	EN	15,637.89	4/1/2020
SUBTOTAL Short Term Rental Assistance					30,000.00	
BS19	659	FY20	Street Outreach	EN	18,178.09	12/17/2019
BS19	659	FY20	Street Outreach	EN	16,614.20	2/18/2020
BS19	659	FY20	Street Outreach	EN	7,723.20	2/26/2020
BS19	659	FY20	Street Outreach	EN	17,886.83	4/1/2020
BS19	659	FY20	Street Outreach	EN	6,034.60	4/23/2020
SUBTOTAL Street Outreach					66,436.92	
BR18	672	FY19	Avery Square Rehab & Refi	EN	244,083.44	4/23/2020
SUBTOTAL Avery Square Rehab & Refi					244,083.44	
TOTAL GRANT FY 2020 (FY19-20) CDBG EN DRAW DOWN					\$ 1,510,232.90	

CDBG RL & PI RECEIPTS & DRAWS JULY 1, 2019 TO JUNE 30, 2020

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	IDIS Receipt	PI/RL REPORTED	PI/RL DRAWN
BG16	591	FY19	Public Facilities: Garner Recreation Center	PI			12,000.00
			SUBTOTAL Public Facilities: Garner Recreation Center				12,000.00
BR17	608	FY19	CDBG Emergency Repairs	PI			3,600.00
			SUBTOTAL CDBG Emergency Repairs				3,600.00
BG17	620	FY19	CDBG Knightdale Sprayground	PI			101,837.61
BG17	620	FY19	CDBG Knightdale Sprayground	PI			44,858.34
			SUBTOTAL CDBG Knightdale Sprayground				146,695.95
BG17	621	FY19	CDBG Zebulon Arendell Avenue Sidewalk	PI			26,640.23
			SUBTOTAL CDBG Zebulon Arendell Avenue Sidewalk				26,640.23
BA18	632	FY19	CDBG 18 Administration	PI			31,801.91
BA18	632	FY19	CDBG 18 Administration	PI			22,218.83
BA18	632	FY19	CDBG 18 Administration	PI			15,876.03
BA18	632	FY19	CDBG 18 Administration	PI			20,746.20
			SUBTOTAL CDBG 18 Administration				90,642.97
BG18	633	FY19	CDBG Homeless Employment Initiative	PI			6,240.00
BG18	633	FY19	CDBG Homeless Employment Initiative	PI			498.00
BG18	633	FY19	CDBG Homeless Employment Initiative	PI			3,000.00
			SUBTOTAL CDBG Homeless Employment Initiative				9,738.00
BR18	634	FY19	CDBG Rehabilitation Administration	PI			15,999.09
BR18	634	FY19	CDBG Rehabilitation Administration	PI			22,243.23
BR18	634	FY19	CDBG Rehabilitation Administration	PI			10,510.64
BR18	634	FY19	CDBG Rehabilitation Administration	PI			13,921.76
BR18	634	FY19	CDBG Rehabilitation Administration	PI			2,055.08
BR18	634	FY19	CDBG Rehabilitation Administration	PI			1,564.92
			SUBTOTAL CDBG Rehabilitation Administration				66,294.72
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI			36,825.00
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI			15,865.00
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI			20,025.00
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI			45,801.22
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI			55,048.78
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI			49,980.00
BR18	637	FY18	CDBG Elderly and Disabled Repairs	RL	5294718	51,828.36	
BR18	637	FY18	CDBG Elderly and Disabled Repairs	RL	5294720	84,699.32	
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI	5283921	105,547.44	
			SUBTOTAL CDBG Elderly and Disabled Repairs			242,075.12	223,545.00
BR19	654	FY20	CDBG Rehabilitation Administration	RL			6,622.68
BR19	654	FY20	CDBG Rehabilitation Administration	RL			13,402.55
BR19	654	FY20	CDBG Rehabilitation Administration	RL			8,255.92
BR19	654	FY20	CDBG Elderly and Disabled Repairs	RL			6,680.79
			SUBTOTAL CDBG Rehabilitation Administration				34,961.94
BR19	655	FY20	CDBG Elderly and Disabled Repairs	PI			1,339.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	PI			6,270.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	PI			27,238.13
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL			129,905.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL			136,911.23
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL			28,336.64
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5299186	73,484.27	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5299702	85,872.13	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5300512	24,479.11	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5307011	46,686.40	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5309597	39,781.40	

BG16	591	FY19	Public Facilities: Garner Recreation Center	PI			12,000.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5310204	64,103.46	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5312813	43,321.58	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5314466	152,193.62	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5315533	25,510.22	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5318474	70,068.45	
BR19	655	FY20	CDBG Elderly and Disabled Repairs	RL	5320491	21,321.24	
SUBTOTAL CDBG Elderly and Disabled Repairs						646,821.88	330,000.00
TOTAL GRANT 2019 (FY19-20) CDBG PI/RL RECEIPTS & DRAW DOWN						\$ 888,897.00	\$ 944,118.81

SUMMARY FY 19-20 CDBG PROJECTS EXPENSES

INDEX #	IDIS #	FISCAL YEAR	CDBG FUND ACTIVITY	FUND TYPE	CDBG IDIS DRAWN
BG16	591	FY19	Public Facilities: Garner Recreation Center	PI	12,000.00
BG16	591	FY17	Public Facilities: Garner Recreation Center	EN	8,272.27
BR17	608	FY19	CDBG Emergency Repairs	PI	3,600.00
BR17	608	FY18	CDBG Emergency Repairs	EN	3,756.01
BG17	620	FY19	CDBG Knightdale Sprayground	PI	146,695.95
BG17	620	FY18	CDBG Knightdale Sprayground Delivery Costs	EN	13,643.67
BG17	621	FY19	CDBG Zebulon Arendell Avenue Sidewalk	PI	26,640.23
BG16	627	FY17	Public Services: Garner Rec Center	EN	231,700.09
BA18	632	FY19	CDBG 18 Administration	PI	90,642.97
BG18	633	FY19	CDBG Homeless Employment Initiative	PI	9,738.00
BG18	633	FY19	CDBG Homeless Employment Initiative	EN	3,240.00
BR18	634	FY19	CDBG Rehabilitation Administration	PI	66,294.72
BG18	636	FY19	Apex, Irongate water lines	EN	330,385.26
BR18	637	FY18	CDBG Elderly and Disabled Repairs	PI	223,545.00
BR18	637	FY19	CDBG Elderly and Disabled Repairs	EN	83,726.00
BR18	649	FY18	CDBG Emergency Repairs	EN	25,095.00
BA19	653	FY20	CDBG Administration	EN	226,638.70
BR19	654	FY20	CDBG Rehabilitation Administration	RL	34,961.94
BR19	654	FY20	CDBG Rehabilitation Administration	EN	83,094.00
BR19	655	FY20	CDBG Elderly and Disabled Repairs	PI	34,847.13
BR19	655	FY19	CDBG Elderly and Disabled Repairs	RL	295,152.87
BR19	655	FY19	CDBG Elderly and Disabled Repairs	EN	137,373.55
BR19	656	FY20	CDBG Emergency Repairs	EN	13,787.99
BS19	657	FY20	Homeless Employment Initiative: Job Training	EN	9,000.00
BS19	658	FY20	Short Term Rental Assistance	EN	30,000.00
BS19	659	FY20	Street Outreach	EN	66,436.92
BR18	672	FY19	Avery Square Rehab & Refi	EN	244,083.44
TOTAL FY 19-20 CDBG AD, EN, PI, & CR DRAW DOWNS					\$ 2,454,351.71



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,068,700.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	668,697.63
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,737,397.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,130,389.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,130,389.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	317,281.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,447,670.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	289,726.71

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,886,305.81
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,886,305.81
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	350,115.01
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	350,115.01
32 ENTITLEMENT GRANT	2,068,700.00
33 PRIOR YEAR PROGRAM INCOME	569,340.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,638,040.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	317,281.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	317,281.67
42 ENTITLEMENT GRANT	2,068,700.00
43 CURRENT YEAR PROGRAM INCOME	668,697.63
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,737,397.63
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.59%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	672	Avery Square Rehab & Refi	14B	LMH	\$244,083.44
				14B	Matrix Code	\$244,083.44
Total						\$244,083.44

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	591	6333519	Public Facilities: Garner Recreation Center	03E	LMA	\$12,000.00
2016	7	591	6371781	Public Facilities: Garner Recreation Center	03E	LMA	\$8,272.27
					03E	Matrix Code	\$20,272.27
2017	6	620	6287689	CDBG Knightdale Sprayground	03F	LMA	\$101,837.61
2017	6	620	6291389	CDBG Knightdale Sprayground	03F	LMA	\$44,858.34
2017	6	620	6304503	CDBG Knightdale Sprayground	03F	LMA	\$1,908.64
2017	6	620	6333514	CDBG Knightdale Sprayground	03F	LMA	\$1,831.38
2017	6	620	6333519	CDBG Knightdale Sprayground	03F	LMA	\$1,754.08
2017	6	620	6333521	CDBG Knightdale Sprayground	03F	LMA	\$1,908.57
2017	6	620	6340539	CDBG Knightdale Sprayground	03F	LMA	\$1,754.02
2017	6	620	6351381	CDBG Knightdale Sprayground	03F	LMA	\$1,830.47
2017	6	620	6354355	CDBG Knightdale Sprayground	03F	LMA	\$1,906.94
2017	6	620	6371781	CDBG Knightdale Sprayground	03F	LMA	\$749.57
					03F	Matrix Code	\$160,339.62
2018	7	636	6365940	Apex, Irongate water lines	03J	LMA	\$385.26
2018	7	636	6371781	Apex, Irongate water lines	03J	LMA	\$284,106.05
2018	7	636	6384595	Apex, Irongate water lines	03J	LMA	\$45,893.95
					03J	Matrix Code	\$330,385.26
2017	6	621	6287689	CDBG Zebulon Arendell Avenue Sidewalk	03L	LMA	\$26,640.23
					03L	Matrix Code	\$26,640.23
2018	6	633	6287689	CDBG Homeless Employment Initiative	05H	LMCSV	\$6,240.00
2018	6	633	6287691	CDBG Homeless Employment Initiative	05H	LMCSV	\$498.00
2018	6	633	6291389	CDBG Homeless Employment Initiative	05H	LMCSV	\$3,000.00
2018	6	633	6301759	CDBG Homeless Employment Initiative	05H	LMCSV	\$3,240.00
2019	7	657	6354355	Homeless Employment Initiative: Job Training	05H	LMC	\$9,000.00
					05H	Matrix Code	\$21,978.00
2019	7	658	6351381	Short Term Rental Assistance	05S	LMH	\$8,385.46
2019	7	658	6354355	Short Term Rental Assistance	05S	LMH	\$5,976.65
2019	7	658	6365940	Short Term Rental Assistance	05S	LMH	\$15,637.89
					05S	Matrix Code	\$30,000.00
2017	12	627	6333519	Public Services: Garner Rec Center	05Z	LMA	\$106,627.75
2017	12	627	6351381	Public Services: Garner Rec Center	05Z	LMA	\$66,166.15
2017	12	627	6365940	Public Services: Garner Rec Center	05Z	LMA	\$749.57
2017	12	627	6371781	Public Services: Garner Rec Center	05Z	LMA	\$58,156.62
2019	7	659	6333521	Street Outreach - new service	05Z	LMC	\$18,178.09
2019	7	659	6351381	Street Outreach - new service	05Z	LMC	\$16,614.20
2019	7	659	6354355	Street Outreach - new service	05Z	LMC	\$7,723.20
2019	7	659	6365940	Street Outreach - new service	05Z	LMC	\$17,886.83
2019	7	659	6371781	Street Outreach - new service	05Z	LMC	\$6,034.60
					05Z	Matrix Code	\$298,137.01
2017	4	608	6291389	CDBG Emergency Repairs	14A	LMH	\$3,600.00
2017	4	608	6365940	CDBG Emergency Repairs	14A	LMH	\$2,635.01



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 Wake County , NC

DATE: 08-10-20
 TIME: 14:29
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	608	6371781	CDBG Emergency Repairs	14A	LMH	\$1,121.00
2018	4	637	6287686	CDBG Elderly and Disabled Repairs	14A	LMH	\$36,825.00
2018	4	637	6287689	CDBG Elderly and Disabled Repairs	14A	LMH	\$15,865.00
2018	4	637	6287691	CDBG Elderly and Disabled Repairs	14A	LMH	\$20,025.00
2018	4	637	6291389	CDBG Elderly and Disabled Repairs	14A	LMH	\$100,850.00
2018	4	637	6301759	CDBG Elderly and Disabled Repairs	14A	LMH	\$49,980.00
2018	4	637	6333514	CDBG Elderly and Disabled Repairs	14A	LMH	\$43,200.00
2018	4	637	6333519	CDBG Elderly and Disabled Repairs	14A	LMH	\$20,450.00
2018	4	637	6333521	CDBG Elderly and Disabled Repairs	14A	LMH	\$19,405.00
2018	4	637	6340539	CDBG Elderly and Disabled Repairs	14A	LMH	\$671.00
2018	4	649	6333514	CDBG Emergency Repairs	14A	LMH	\$6,275.00
2018	4	649	6333521	CDBG Emergency Repairs	14A	LMH	\$5,600.00
2018	4	649	6340539	CDBG Emergency Repairs	14A	LMH	\$5,600.00
2018	4	649	6365940	CDBG Emergency Repairs	14A	LMH	\$3,176.99
2018	4	649	6371781	CDBG Emergency Repairs	14A	LMH	\$4,443.01
2019	4	656	6365940	Rehabilitation Emergency Repairs	14A	LMH	\$5,322.00
2019	4	656	6371781	Rehabilitation Emergency Repairs	14A	LMH	\$8,465.99
2019	5	655	6304503	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$1,571.00
2019	5	655	6340539	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$1,339.00
2019	5	655	6351381	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$6,270.00
2019	5	655	6354355	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$49,450.00
2019	5	655	6365940	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$129,905.00
2019	5	655	6371781	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$136,911.23
2019	5	655	6384595	Rehabilitation Elderly and Disabled Repair Program	14A	LMH	\$141,927.32
					14A	Matrix Code	\$820,883.55
2018	4	634	6287686	CDBG Rehabilitation Administration	14H	LMH	\$15,999.09
2018	4	634	6287689	CDBG Rehabilitation Administration	14H	LMH	\$22,243.23
2018	4	634	6287691	CDBG Rehabilitation Administration	14H	LMH	\$10,510.64
2018	4	634	6291389	CDBG Rehabilitation Administration	14H	LMH	\$15,976.84
2018	4	634	6301759	CDBG Rehabilitation Administration	14H	LMH	\$1,564.92
2019	4	654	6304503	Rehabilitation Administration	14H	LMH	\$9,490.11
2019	4	654	6333514	Rehabilitation Administration	14H	LMH	\$6,838.21
2019	4	654	6333519	Rehabilitation Administration	14H	LMH	\$6,693.91
2019	4	654	6333521	Rehabilitation Administration	14H	LMH	\$13,251.91
2019	4	654	6340539	Rehabilitation Administration	14H	LMH	\$11,943.92
2019	4	654	6351381	Rehabilitation Administration	14H	LMH	\$6,945.67
2019	4	654	6354355	Rehabilitation Administration	14H	LMH	\$7,197.56
2019	4	654	6365940	Rehabilitation Administration	14H	LMH	\$17,135.90
2019	4	654	6371781	Rehabilitation Administration	14H	LMH	\$23,622.04
2019	4	654	6384595	Rehabilitation Administration	14H	LMH	\$8,255.92
					14H	Matrix Code	\$177,669.87
Total							\$1,886,305.81

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	633	6287689	CDBG Homeless Employment Initiative	05H	LMCSV	\$6,240.00
2018	6	633	6287691	CDBG Homeless Employment Initiative	05H	LMCSV	\$498.00
2018	6	633	6291389	CDBG Homeless Employment Initiative	05H	LMCSV	\$3,000.00
2018	6	633	6301759	CDBG Homeless Employment Initiative	05H	LMCSV	\$3,240.00
2019	7	657	6354355	Homeless Employment Initiative: Job Training	05H	LMC	\$9,000.00
					05H	Matrix Code	\$21,978.00
2019	7	658	6351381	Short Term Rental Assistance	05S	LMH	\$8,385.46
2019	7	658	6354355	Short Term Rental Assistance	05S	LMH	\$5,976.65
2019	7	658	6365940	Short Term Rental Assistance	05S	LMH	\$15,637.89

LEVERAGING PUBLIC AND PRIVATE DEVELOPMENT FUNDS					
Program/Project	HOPWA Funds	CDBG Funds	HOME Funds	County Funds	Other Funds Leveraged
Ryan Spring		\$ 700,000	\$ 750,000		\$ 5,651,233
Amber Spring			\$ 525,000		\$ 7,469,728
Beacon Ridge				\$ 2,477,000	\$ 21,551,621
TOTAL	\$ -	\$ 700,000	\$ 1,275,000	\$ 2,477,000	\$ 34,672,582

Attachment #4 : MBE & Rehab LBP

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice – The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:	2. Location (City, State Zip Code)
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION		PH	PO BOX 550
WAKE COUNTY HUMAN SERVICES		IH	Raleigh, NC 27602
WAKE COUNTY GOVERNMENT		CPD	
		Housing <input checked="" type="checkbox"/>	

3a. Name of Contact Person				3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.)		6. Date Submitted to Field Office		
KELLY BARALDI				919-856-5689		<input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)					10/1/20		
Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
B-19-UC-37001	\$7,605	2	1	NO		NO	56-2178849		MAYNOR	1094 CLASSIC ROAD	APEX	NC	27523
B-19-UC-37001	\$500	2	2	NO		NO	245-62-9535		MARVIN MCNEIL	2628 SHEFFIELD STREET	APEX	NC	27502
B-19-UC-37001	\$5,025	2	2	NO		NO	82-4302233		RI-CAL CONSTRUCTION	5108 PEAKWOOD DRIVE	RALEIGH	NC	27603
B-19-UC-37001	\$475	2	2	NO		NO	240-82-9457		EUGENE BANKS	7429 POOLE ROAD	RALEIGH	NC	27610
B-19-UC-37001	\$600	2	1	NO		NO	819-39-0330		MAHDI MAHMOODI	143 BEECHLEAF COURT	CLAYTON	NC	27520
B-18-UC-37001	\$11,125	2	1	NO		NO	237-73-3520		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	27504
B-19-UC-37001	\$1,000	2	2	NO		NO	246-17-3110		DAVID WALKER	P O BOX 19511	RALEIGH	NC	27612
B-19-UC-37001	\$2,000	2	1	NO		NO	47-2669199		EXCEL ELECTRIC SERVICE	2152 CHRISTIAN LIGHT ROAD	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$1,200	2	2	NO		NO	238-62-62334		CLE H. JONES	3814 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$1,200	2	1	NO		NO	240-90-7785		STEVE KEARNEY	P O BOX 502	WAKE FOREST	NC	27587
B-19-UC-37001	\$150	2	2	NO		NO	241-68-9777		JAMES JONES	P O BOX 3228	WAKE FOREST	NC	27587
B-19-UC-37001	\$5,600	2	2	YES		NO	56-1822634		UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$4,800	2	2	YES		NO	56-1822634		UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$500	2	2	YES		NO	237-92-7165		JAMES BROWN	P O BOX 302	WAKE FOREST	NC	27587
B-18-UC-37001	\$600	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27804
B-18-UC-37001	\$875	2	2	NO		NO	56-1513145		A & S PEST CONTROL	P O BOX 755	NORLINE	NC	27563
B-19-UC-37001	\$2,500	2	2	NO		NO	46-4708482		SIVACI CONSTRUCTION	P O BOX 2281	GARNER	NC	27529
B-19-UC-37001	\$1,000	2	4	NO		NO	534-81-7496		HERNANDEZ PLUMBING	517 DERBY PLACE	ZEBULON	NC	27597
B-19-UC-37001	\$2,000	2	2	NO		NO	246-17-3110		DAVID WALKER	P O BOX 19511	RALEIGH	NC	27612
B-19-UC-37001	\$1,800	2	1	NO		NO	97-2669199		EXCEL ELECTRIC SERVICE	2152 CHRISTIAN LIGHT ROAD	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$2,200	2	2	NO		NO	238-62-8240		CLE H. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$2,300	2	1	NO		NO	240-90-7785		STEVE KEARNEY	P O BOX 502	YOUNGSVILLE	NC	27596
B-19-UC-37001	\$1,500	2	2	NO		NO	241-68-9777		JAMES R. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$1,500	2	2	NO		NO	237-92-7165		JAMES BROWN	P O BOX 302	WAKE FOREST	NC	27587
B-19-UC-37001	\$6,800	2	2	YES		NO	56-1822034		UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$750	2	1	NO		NO	237-73-3520		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	27501
B-19-UC-37001	\$1,035	2	1	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27804
B-19-UC-37001	\$1,100	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27804
B-19-UC-37001	\$6,800	2	2	NO		NO	240-13-8635		SOLOMON W. MARYLAND	611 HILL STREET	ROCKY MOUNT	NC	27801
B-18-UC-37001	\$1,700	2	2	NO		NO	56-199432		WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27804
B-19-UC-37001	\$2,325	2	1	NO		NO	56-2034341		N W POOLE WELL & PUMP CO	P O BOX 1958	WENDELL	NC	27591
B-19-UC-37001	\$2,639	2	1	NO		NO	243-43-9905		SMB SERVICES, LLC	1006 WAYMAKER COURT	APEX	NC	27502
B-19-UC-37001	\$375	2	1	NO		NO	56-2178849		MAYNOR HVAC	1094 CLASSIC ROAD	APEX	NC	27539
B-19-UC-37001	\$2,264	2	1	NO		NO	46-2424872		A. H. PLUMBING	8013 MARINVEST ST	RALEIGH	NC	27616
B-19-UC-37001	\$1,100	2	1	NO		NO	240-90-9785		STEVE KEARNEY	P O BOX 502	YOUNGSVILLE	NC	27576
B-19-UC-37001	\$1,200	2	2	NO		NO	83-0407957		ARDY PEST CONTROL	1805 MARTIN LUTHER KING ST	RALEIGH	NC	27610
B-19-UC-37001	\$120	2	2	NO		NO	238-62-8234		CLE H. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587
B-19-UC-37001	\$5,200	2	2	YES		NO	56-1822034		UNITY THREE ROOFING	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$500	2	2	NO		NO	237-92-7165		JAMES BROWN	P O BOX 302	WAKE FOREST	NC	27587
B-19-UC-37001	\$2,300	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$6,900	2	2	NO		NO	240-13-8635		SOLOMON MARYLAND	611 HILL STREET	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$600	2	1	NO		NO	242-11-0770		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	27504
B-19-UC-37001	\$1,000	2	2	NO		NO	56-1513145		A & S	P O BOX 755	NORLINA	NC	27563
B-19-UC-37001	\$4,700	2	1	NO		NO	237-73-3520		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	27504
B-19-UC-37001	\$1,700	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8407	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$4,300	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8743	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$350	2	2	NO		NO	240-13-8635		SOLOMON MARYLAND	611 HILL STREET	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$1,400	2	1	NO		NO	242-11-0770		STEADY FLOW PLUMBING	2461 PINE RIDGE ROAD	KINSTON	NC	27504
B-19-UC-37001	\$1,195	2	2	NO		NO	56-1513145		A & S	P O BOX 755	NORLINA	NC	27563
B-19-UC-37001	\$5,900	2	1	NO		NO			PERMA ROOF ROOFER	P O BOX 10298	ELDORADO	AR	71731
B-19-UC-37001	\$3,100	2	2	NO		NO	56-2199432		WORLD WIDE ELECTRIC	P O BOX 8407	ROCKY MOUNT	NC	27801
B-19-UC-37001	\$8,450	2	1	NO		NO	56-0497851		RURAL PLUMBING & HEATING	701 E SIX FORKS ROAD	RALEIGH	NC	27609
B-19-UC-37001	\$250	2	1	NO		NO	233-39-4377		POWERTEK PRESSURE WASH	1012 DEER OAKS CT	RALEIGH	NC	27603
B-19-UC-37001	\$443	2	4	NO		NO	542-27-5347		PEREZ SEAMLESS GUTTER CO	509 TRAIL OF MERLIN	GARNER	NC	27529
B-19-UC-37001	\$815	2	1	NO		NO	56-2083324		AARDVARK EXTERMINATING	325 AIRPORT RD	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$8,450	2	1	NO		NO	56-0497851		RURAL PLUMBING & HEATING	701 EAST SIX FORKS ROD	RALEIGH	NC	27609
B-19-UC-37001	\$250	2	1	NO		NO	233-39-4377		POWERTEK PRESUREWASH CO	1012 DEEROAKS CT	RALEIGH	NC	27603
B-19-UC-37001	\$4,152	2	1	NO		NO			J&K CABINTRY NC, LTC	1904 NEW HOPE CHURCH ROAD	RALEIGH	NC	27609
B-19-UC-37001	\$565	2	1	NO		NO	56-2083324		AARDVARK EXTERMINATING	3325 AIR PARK ROAD	FUQUAY-VARINA	NC	27526
B-19-UC-37001	\$362	2	4	NO		NO	542-27-5347		PEREZ SEAMLESS GUTTER CO	509 TRAIL OF MERLIN	GARNER	NC	27529
B-19-UC-37001	\$1,000	2	2	NO		NO	241-68-9777		JAMES R. JONES	3228 JONESVILLE ROAD	WAKE FOREST	NC	27587

7c: Type of Trade Codes:

7d: Racial/Ethnic Codes:

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

<p>CPD:</p> <p>1 = New Construction</p> <p>2 = Education/Training</p> <p>3 = Other</p>	<p>Housing/Public Housing:</p> <p>1 = New Construction</p> <p>2 = Substantial Rehab.</p> <p>3 = Repair</p> <p>4 = Service</p> <p>5 = Project Mangt.</p> <p>6 = Professional</p> <p>7 = Tenant Services</p> <p>8 = Education/Training</p> <p>9 = Arch./Engrg. Appraisal</p> <p>0 = Other</p>	<p>1 = White Americans</p> <p>2 = Black Americans</p> <p>3 = Native Americans</p> <p>4 = Hispanic Americans</p> <p>5 = Asian/Pacific Americans</p> <p>6 = Hasidic Jews</p>	<p>1 = All Insured, including Section8</p> <p>2 = Flexible Subsidy</p> <p>3 = Section 8 Noninsured, Non-HFDA</p> <p>4 = Insured (Management)</p> <p>5 = Section 202</p> <p>6 = HUD-Held (Management)</p> <p>7 = Public/India Housing</p> <p>8 = Section 811</p>
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Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:	2. Location (City, State Zip Code)
WAKE COUNTY HOUSING AFFORDABILITY & COMMUNITY REVITALIZATION		<input type="checkbox"/> PH	PO Box 550
WAKE COUNTY HUMAN SERVICES		<input type="checkbox"/> IH	Raleigh, NC 27602
WAKE COUNTY GOVERNMENT		<input type="checkbox"/> CPD	
		<input checked="" type="checkbox"/> Housing	

3a. Name of Contract Person		3b. Phone Number (Including Area Code)		4. Reporting Period		5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
KELLY BARALDI		919-856-5689		Oct. 1 - Sept. 30 (Annual -FY)				10/1/20	

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-18-UC-37001	\$19,100	2	2	NO		NO			SBC CONTRACTING, INC	5704 JABBO COURT	WAKE FOREST	NC	27587
B-19-UC-37001	\$19,135	2	1	NO		NO			P C BUILDERS & DEVELOPERS, INC	5520 MCNEELY -SUITE 304	RALEIGH	NC	27612
B-18-UC-37001	\$20,000	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$13,500	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-18-UC-37001	\$19,405	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$13,135	2	1	NO		NO			SQUARED CORNERS CONST.	PO BOX 41264	RALEIGH	NC	27629
B-19-UC-37001	\$19,150	2	2	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$8,250	2	2	NO		NO			SBC CONTRACTING INC	5704 JABBO COURT	WAKE FOREST	NC	27587
B-19-UC-37001	\$19,700	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$19,280	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-18-UC-37001	\$14,650	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$18,217	2	1	NO		NO			P C BUILDERS & DEVELOPERS, INC	5520 MCNEELY -SUITE 304	RALEIGH	NC	27612
B-19-UC-37001	\$19,925	2	1	YES		NO			UNITY THREE BUILDERS	P O BOX 384	ROLESVILLE	NC	27571
B-19-UC-37001	\$18,300	2	2	NO		NO			BROOKDELIN ENVIRONMENTAL	2731 KIRKLNAD DRIVE	BURLINGTON	NC	27377
B-19-UC-37001	\$18,700	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$13,200	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$17,700	2	1	NO		NO			SBC CONTRACTING	5704 JABBO COURT	WAKE FOREST	NC	27587
B-19-UC-37001	\$18,950	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$18,550	2	1	NO		NO			AWE HOME REPAIR	3573 MACEDONIA ROAD	SPRING HOPE	NC	27882
B-19-UC-37001	\$44,345	2	1	NO		NO			BILTWELL HOMES, INC	4613 ROCKWOOD DRIVE	RALEIGH	NC	27612
B-19-UC-37001	\$53,865	2	1	NO		NO			BILTWELL HOMES, INC	4613 ROCKWOOD DRIVE	RALEIGH	NC	27612

7d: Racial/Ethnic Codes:

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

- CPD:**
 1 = New Construction
 2 = Education/Training
 3 = Other
- Housing/Public Housing:**
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mangt.
 6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Arch./Engrg. Appraisal
 0 = Other

- 1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews

- 1 = All Insured, including Section8
 2= Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)
 5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/India Housing
 8 = Section 811

Previous editions are obsolete.

form HUD-2516 (8/98)

REHABILITATION PROJECTS

COMPLETED FROM JULY 1, 2019 TO JUNE 30, 2020

EMEGENCEY GRANTS COMPLETED

	NAME	RACE	ADDRESS	CITY	REPAIR	COSTS
1		B	5520 Sandy Trail Dr	Knightdale	HVAC	\$5,995
2		B	505 Pitt Street	Zebulon	HVAC	\$5,600
3		B	103 Shoals Lane	Garner	HVAC	\$5,322
4		B	3120 Edgemont Rd	Wendell	HVAC	\$5,812
5		W	6809 Woodtrace Dr	Wendell	HVAC	\$4,895
6		B	1340 Highland Dr	Wake Forest	HVAC	\$5,600
7		B	6808 Perry Branch Rd	Wendell	SEPTIC	\$5,020
8		W	606 New Rand Rd	Garner	HVAC	\$6,275
9		W	5232 Cottage Bluff Ln	Knightdale	HVAC	\$1,440
	TOTAL EMERGENCY GRANTS					\$49,959

ELDERLY AND DISABLED GRANTS COMPLETED

	NAME	RACE	ADDRESS	CITY	COSTS
1		B	4521 Old Faison Road	Knightdale	\$20,000
2		B	5520 Johnson Pond Road	Fuquay-Varina	\$20,570
3		O	4531 Bushy Branch Dr	Garner	\$19,150
4		B	1116 Scouters Road	Wendell	\$19,780
5		B	310 E. Juniper Ave	Wake Forest	\$20,570
6		B	5608 Katha Drive	Holly Springs	\$18,550
7		B	8304 Bridgefair Ct	Fuquay-Varina	\$18,300
8		B	5612 Katha Drive	Holly Springs	\$19,135
9		B	3848 Jonesville Road	Wake Forest	\$28,240
10		W	335 Forest Lane	Wendell	\$19,100
11		B	3812 Rosinburg Road	Zebulon	\$28,390
12		B	1825 Lucas Road	Knightdale	\$20,000
13		B	7236 Buck Road	Wendell	\$19,700
14		B	1003 Shepard School Rd	Zebulon	\$24,690
15		-	1201 JR Drive	Garner	\$53,865
16		-	202 South West Street	Fuquay-Varina	\$44,345
17		B	1901 Old Crews Road	Knightdale	\$19,107
18		B	921 Poplarwood Drive	Wendell	\$15,050
19		B	6233 People Road	Holly Springs	\$20,000
20		B	5524 Dunn Road	Knightdale	\$19,800
21		W	6720 Woodtrace Drive	Wendell	\$13,135
	TOTAL E & D GRANTS				\$481,477

LEAD GRANT EXPENSED JULY 01, 2020 TO JUNE 30, 2020

	NAME	ADDRESS	CITY	ASSESSMENT	ABATEMENT	CLEARANCE	TOTAL
1		8703 Walter Myatt	Willow Spring			270.00	270.00
2		3928 Edgemont Rd	Wendell	395.00			395.00
3		5520 Johnson Pond	Fuquay-Varina	570.00			570.00
4		244 W. Barbee St	Zebulon	570.00			570.00
5		510 Correnna St	Apex	570.00			570.00
6		310 E. Juniper Ave	Wake Forest	570.00			570.00
7		5516 Garage Ln	Holly Spring	570.00	8,400.00	320.00	9,290.00
8		145 Bridge St	Fuquay-Varina	570.00			570.00
9		232 Weston Road	Garner	570.00			570.00
10		5905 Neuse Street	Raleigh	890.00			890.00
11		3848 Jonesville Rd	Wake Forest	570.00			
12		237 Adam Lane	Wendell	570.00			570.00
13		611 Wakeland	Garner	395.00	9,100.00		
14		434 Cherry Street	Fuquay-Varina	570.00			570.00
15		5717 Meadowlark	Raleigh	570.00			
16		4921 Old Faison Rd	Knightdale			270.00	270.00
17		3812 Rosinburg Rd	Zebulon		8,900.00	320.00	9,220.00
18		606 New Rand Rd	Garner	570.00			570.00
19		521 Bagwell Street	Garner	570.00			570.00
20		10000 Baileywick	Raleigh		9,100.00		
21		115 E. Merlin	Knightdale			270.00	270.00
22		1003 Shephard School	Zebulon		9,300.00	270.00	9,570.00
23		1901 Old Crews Rd	Knightdale	570.00	1,800.00	320.00	2,690.00
24		3933 Lizard Lick	Wendell	570.00			570.00
25		3608 Edgemont Rd	Wendell			270.00	270.00
	Totals			\$10,230.00	\$46,600	2,310.00	\$59,140

Attachment #3 - ESG CAPER Report



HUD ESG CAPER FY2020

Grant: **ESG: Wake County - NC - Report** Type: CAPER

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	David
Middle name	E.
Last name	Harris
Suffix	
Title	Homeless and Prevention Services Division Director
Street Address 1	337 S. Salisbury Street
Street Address 2	
City	Raleigh
State	North Carolina
ZIP Code	27601
E-mail Address	dharris@wakegov.com
Phone Number	(919)212-8383
Extension	
Fax Number	

Q01b. Grant Information

As of 8/14/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC370001	\$161,478.00	\$137,997.44	\$23,480.56	7/12/2019	7/12/2021
2018	E18UC370001	\$149,012.00	\$149,012.00	\$0	9/12/2018	9/12/2020
2017	E17UC370001	\$141,423.00	\$141,423.00	\$0	10/19/2017	10/19/2019
2016	E16UC370001	\$137,579.00	\$137,579.00	\$0	8/3/2016	8/3/2018
2015						
2014						
2013						
2012						
2011						
Total		\$589,492.00	\$566,011.44	\$23,480.56		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	0
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	16478.08
Homelessness Prevention	270521.36

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Wake County Human Services - Wake County	1471	xxxclosed2019 Wake County Human Services - Wake County - Rapid Re-Housing - County ESG	7465	13				NC-507	379183	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Wake County Human Services - Wake County	1471	Wake County Housing Affordability & Community Revitalization - Wake County - Prevention - ESG	7868	12				NC-507	379183	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	189
Number of Adults (Age 18 or Over)	90
Number of Children (Under Age 18)	97
Number of Persons with Unknown Age	2
Number of Leavers	114
Number of Adult Leavers	60
Number of Adult and Head of Household Leavers	60
Number of Stayers	75
Number of Adult Stayers	30
Number of Veterans	4
Number of Chronically Homeless Persons	8
Number of Youth Under Age 25	5
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	71
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	7	7	5	19	10.05 %
Date of Birth	0	3	0	3	1.59 %
Race	1	1	0	2	1.06 %
Ethnicity	2	1	0	3	1.59 %
Gender	0	0	0	0	0.00 %
Overall Score				21	11.11 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	1.11 %
Project Start Date	0	0.00 %
Relationship to Head of Household	5	2.65 %
Client Location	0	0.00 %
Disabling Condition	4	2.12 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1	0.88 %
Income and Sources at Start	1	1.41 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	2	3.33 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	--
TH	0	0	0	0	0	0	--
PH (All)	13	0	0	0	0	0	0.00 %
Total	13	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	1	18
1-3 Days	0	1
4-6 Days	0	7
7-10 Days	0	4
11+ Days	174	84

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	90	28	61	0	1
Children	97	0	96	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	189	28	157	1	3
For PSH & RRH – the total persons served who moved into housing	11	9	2	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	71	25	45	0	1
For PSH & RRH – the total households served who moved into housing	10	9	1	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	39	6	33	0	0
April	22	5	17	0	0
July	6	5	1	0	0
October	18	7	10	0	1

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	35	21	13	1
Female	55	7	48	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	90	28	61	1

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	46	45	1	0
Female	51	51	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	97	96	1	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	82	46	5	25	5	0	1
Female	107	51	9	45	1	0	1
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	189	97	14	70	6	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	27	0	26	1	0
5 - 12	50	0	50	0	0
13 - 17	20	0	20	0	0
18 - 24	14	3	11	0	0
25 - 34	24	1	22	0	1
35 - 44	21	4	17	0	0
45 - 54	21	10	11	0	0
55 - 61	4	4	0	0	0
62+	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	189	28	157	1	3

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	10	6	3	0	1
Black or African American	165	17	146	1	1
Asian	0	0	0	0	0
American Indian or Alaska Native	3	0	3	0	0
Native Hawaiian or Other Pacific Islander	2	0	2	0	0
Multiple Races	7	4	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	1	0	0	0	1
Total	189	28	157	1	3

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	175	27	146	1	1
Hispanic/Latino	11	0	11	0	0
Client Doesn't Know/Client Refused	2	1	0	0	1
Data Not Collected	1	0	0	0	1
Total	189	28	157	1	3

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	8	5	2	1	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	6	4	2	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	4	1	0	3	--	0	0
Physical Disability	14	10	2	1	--	0	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	5	5	0	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	2	2	0	0	--	0	0
Chronic Health Condition	4	4	0	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	1	1	0	0	--	0	0
Physical Disability	10	7	1	1	--	0	1

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	3	0	2	1	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	2	0	2	0	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	3	0	0	3	--	0	0
Physical Disability	4	3	1	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	13	2	11	0	0
No	65	25	39	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	12	1	11	0	0
Total	90	28	61	0	1

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	0	3	0	0
No	10	2	8	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	13	2	11	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	13	12	1	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☺	0	0	0	0	0
Subtotal	13	12	1	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	11	21	0	1
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	19	3	16	0	0
Staying or living in a friend's room, apartment or house	10	0	10	0	0
Staying or living in a family member's room, apartment or house	7	1	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	7	1	6	0	0
Subtotal	77	16	60	0	1
Total	90	28	61	0	1

☺ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	33	0	21
\$1 - \$150	0	0	0
\$151 - \$250	1	0	1
\$251 - \$500	3	0	3
\$501 - \$1000	15	0	10
\$1,001 - \$1,500	21	0	14
\$1,501 - \$2,000	10	0	6
\$2,001+	7	0	5
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	30	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	90	30	60

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	43	0	27
Unemployment Insurance	0	0	0
SSI	12	0	9
SSDI	3	0	2
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	0	0	0
General Assistance	1	0	1
Retirement (Social Security)	2	0	3
Pension from Former Job	0	0	0
Child Support	3	0	2
Alimony (Spousal Support)	0	0	0
Other Source	1	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	1	4	5	20.00 %	0	18	18	0.00 %	1	0	1	100.00 %
Supplemental Security Income (SSI)	7	0	7	100.00 %	1	1	2	50.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	2	0	2	100.00 %	0	0	0	--	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	2	0	3	66.67 %	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	1	1	2	50.00 %	0	0	0	--
Other source	0	0	0	--	0	2	2	0.00 %	0	0	0	--
No Sources	3	3	6	50.00 %	0	14	14	0.00 %	0	0	0	--
Unduplicated Total Adults	12	7	19		1	35	36		1	0	1	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	45	0	29
WIC	2	0	1
TANF Child Care Services	1	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	1	0	1
Other Source	1	0	1

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	103	0	60
Medicare	5	0	4
State Children's Health Insurance Program	0	0	0
VA Medical Services	0	0	0
Employer Provided Health Insurance	7	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	5
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	3	0	1
No Health Insurance	48	0	26
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	10	0	10
Number of Stayers Not Yet Required to Have an Annual Assessment	0	75	0
1 Source of Health Insurance	111	0	64
More than 1 Source of Health Insurance	6	0	4

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	3	0	3
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	2	0	2
31 to 60 days	12	8	4
61 to 90 days	38	37	1
91 to 180 days	66	55	11
181 to 365 days	66	12	54
366 to 730 days (1-2 Yrs)	2	2	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	189	114	75

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	3	3	0	0	0
Total persons	3	3	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	3	0	3	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	2	0	2	0	0
31 to 60 days	12	1	11	0	0
61 to 90 days	38	3	35	0	0
91 to 180 days	66	10	52	1	3
181 to 365 days	66	12	54	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	189	28	157	1	3

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	2	0	2	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	5	5	0	0	0
731 days or more	3	3	0	0	0
Total (persons moved into housing)	11	9	2	0	0
Not yet moved into housing	3	3	0	0	0
Data not collected	0	0	0	0	0
Total persons	14	12	2	0	0

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	110	17	90	0	3
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	110	17	90	0	3
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	3	3	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	1	1	0	0	0
Total	114	21	90	0	3
Total persons exiting to positive housing destinations	10	8	2	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	8.77 %	38.10 %	2.22 %	--	0.00 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	5	3	2	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	2	0	1	0	1
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	23	3	20	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	70	3	65	0	2
Total	100	9	88	0	3

Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	4	2	2	0
Not a Veteran	85	26	58	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	0	1	0
Total	90	28	61	1

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	8	8	0	0	0
Not Chronically Homeless	164	17	145	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	17	3	12	1	1
Total	189	28	157	1	3