

# ***Statistical Section***

*This part of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.*

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<i><b>Financial Trends</b></i>	<i><b>127</b></i>
<p>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</p>	
<i><b>Revenue Capacity</b></i>	<i><b>132</b></i>
<p>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</p>	
<i><b>Debt Capacity</b></i>	<i><b>138</b></i>
<p>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</p>	
<i><b>Demographic and Economic Information</b></i>	<i><b>142</b></i>
<p>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</p>	
<i><b>Operating Information</b></i>	<i><b>144</b></i>
<p>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</p>	

**Net Position by Component  
Last Ten Fiscal Years  
(accrual basis of accounting)**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Governmental activities</b>										
Net investment in capital assets	\$ 305,583,601	\$ 341,690,913	\$ 386,657,062	\$ 421,474,474	\$ 490,451,441	\$ 475,499,631	\$ 501,015,238	\$ 481,647,900	\$ 514,397,874	\$ 516,347,191
Restricted	195,212,913	375,528,175	259,041,104	248,373,467	420,636,893	313,308,968	194,344,857	205,986,156	174,547,627	384,569,749
Unrestricted	(763,907,492)	(1,072,909,919)	(1,164,382,682)	(1,396,418,768)	(1,682,993,506)	(1,553,597,961)	(1,496,839,039)	(1,419,397,209)	(1,381,361,055)	(1,589,161,703)
Total governmental activities net position	(263,110,978)	(355,690,831)	(518,684,516)	(726,570,827)	(771,905,172)	(764,789,362)	(801,478,944)	(731,763,153)	(692,415,554)	(688,244,763)
<b>Business-type activities</b>										
Net investment in capital assets	10,193,631	10,740,531	13,000,011	12,714,646	13,114,762	13,711,534	13,633,543	13,026,721	12,753,655	13,031,162
Restricted	2,956,199	5,835,136	5,536,792	6,115,191	5,874,703	3,515,460	4,034,015	4,542,124	7,104,803	5,987,408
Unrestricted	19,118,809	20,376,207	20,810,389	20,517,389	21,823,855	25,491,356	27,223,180	26,240,199	24,955,038	27,946,413
Total business-type activities net position	32,268,639	36,951,874	39,347,192	39,347,226	40,813,320	42,718,350	44,890,738	43,809,044	44,813,496	46,964,983
<b>Primary government</b>										
Net investment in capital assets	315,777,232	352,431,444	399,657,073	434,189,120	503,566,203	489,211,165	514,648,781	494,674,621	527,151,529	529,378,353
Restricted	198,169,112	381,363,311	264,577,896	254,488,658	426,511,596	316,824,428	198,378,872	210,528,280	181,652,430	390,557,157
Unrestricted	(744,788,683)	(1,052,533,712)	(1,143,572,293)	(1,375,901,379)	(1,661,169,651)	(1,528,106,605)	(1,469,615,859)	(1,393,157,010)	(1,356,406,017)	(1,561,215,290)
Total primary government net position	\$ (230,842,339)	\$ (318,738,957)	\$ (479,337,324)	\$ (687,223,601)	\$ (731,091,852)	\$ (722,071,012)	\$ (756,588,206)	\$ (687,954,109)	\$ (647,602,058)	\$ (641,279,780)

Changes in Net Position, Last Ten Fiscal Years  
(accrual basis of accounting)

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Expenses</b>										
Governmental Activities:										
General government	\$ 68,198,823	\$ 60,741,669	\$ 47,969,041	\$ 55,488,240	\$ 54,937,881	\$ 61,575,688	\$ 59,589,399	\$ 57,447,794	\$ 60,865,049	\$ 67,697,095
Human services	250,108,791	237,600,544	240,798,504	244,176,508	224,307,656	225,731,230	235,191,515	210,045,271	205,788,808	211,150,777
Education	496,720,211	523,605,091	620,118,123	661,548,515	472,748,721	457,469,350	467,744,519	423,906,638	455,501,432	555,325,661
Community development and cultural	55,385,595	48,468,336	76,626,538	59,885,379	20,597,071	62,457,707	72,248,767	73,419,595	77,962,399	82,956,045
Environmental services	8,145,774	11,663,330	11,013,142	11,846,689	6,669,967	10,261,353	8,560,310	8,647,932	9,853,941	8,376,306
Public safety	99,183,648	104,173,604	118,704,265	126,265,023	125,402,922	129,945,055	143,349,347	139,372,822	161,670,728	156,223,861
General services administration**	-	-	24,167,418	26,444,850	25,927,613	24,364,454	21,913,044	23,127,651	27,622,029	26,171,169
Interest on long-term debt	49,336,540	55,900,737	60,239,785	76,911,979	131,934,858	72,727,338	92,679,977	66,354,069	65,867,422	70,672,162
Total governmental activities	1,027,079,382	1,042,153,311	1,199,636,816	1,262,567,183	1,062,526,689	1,044,532,175	1,101,276,878	1,002,321,772	1,065,131,808	1,178,573,076
Business-type activities:										
Solid Waste	19,178,292	19,495,080	21,939,090	26,455,882	24,172,681	23,291,842	23,576,133	25,376,961	27,429,783	24,952,760
Total primary government expenses	1,046,257,674	1,061,648,391	1,221,575,906	1,289,023,065	1,086,699,370	1,067,824,017	1,124,853,011	1,027,698,733	1,092,561,591	1,203,525,836
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	12,027,205	13,843,797	7,949,045	5,631,031	6,670,497	6,193,871	7,396,357	7,831,642	7,145,238	9,352,103
Human services	58,876,026	32,987,888	29,716,382	27,828,734	30,212,823	26,662,361	25,935,891	21,954,285	20,072,420	17,306,740
Education	-	-	-	-	-	-	-	-	12,483	11,800
Community development and cultural	7,017,247	5,330,038	4,600,087	5,820,331	1,923,791	2,916,663	9,524,859	4,698,640	6,163,223	7,666,631
Environmental services	2,546,631	2,915,815	3,023,674	2,686,474	1,457,700	1,517,953	1,647,646	1,942,165	(254,415)	2,326,173
Public safety	14,143,661	14,786,145	20,066,901	17,649,225	17,949,739	21,772,992	29,494,441	32,543,421	31,253,703	32,842,889
General Services Administration**	-	-	3,672,789	3,167,713	2,663,746	2,754,829	2,515,414	2,354,779	3,065,362	2,744,893
Operating grants and contributions:										
General government	2,416,522	629,564	2,163,578	2,754,167	2,188,124	2,646,944	3,365,340	1,883,518	1,892,488	1,798,846
Human services	112,417,917	113,148,467	121,386,436	128,697,447	127,235,785	124,614,245	119,719,778	120,556,434	101,438,548	101,650,078
Education	8,218,405	7,000,000	20,013,316	28,570,960	12,818,821	23,269,710	13,961,465	15,136,373	17,457,029	15,538,264
Community development and cultural	2,435,970	650,276	3,529,978	1,461,583	2,020,859	668,917	2,002,578	577,185	661,337	607,289
Environmental services	358,126	100,675	520,728	2,861,388	259,591	212,172	329,287	530,232	807,674	152,347
Public safety	5,145,585	5,210,495	2,690,382	3,372,852	2,700,697	6,101,846	3,084,164	782,594	1,389,125	1,871,402
General services administration**	-	-	3,700	52,050	9,250	10,375	11,100	7,825	13,360	15,125
Total governmental activities program revenues	225,603,295	196,603,160	219,336,996	230,553,955	208,111,423	219,342,878	218,988,320	210,799,093	191,117,575	193,884,580
Business-type activities:										
Charges for services: solid waste	20,528,263	20,624,752	20,548,146	23,530,328	22,886,642	22,512,763	22,322,650	21,836,839	22,641,326	23,981,146
Operating grants and contributions: solid waste	1,038,558	1,102,733	1,199,844	1,146,661	1,390,303	1,621,434	1,688,916	1,601,437	1,638,999	1,760,881
Total business-type activities program revenues	21,566,821	21,727,485	21,747,990	24,676,989	24,276,945	24,134,197	24,011,566	23,438,276	24,280,325	25,742,027
Total primary government program revenues	247,170,116	218,330,645	241,084,986	255,230,944	232,388,368	243,477,075	242,999,886	234,237,369	215,397,900	219,626,607

Changes in Net Position, Last Ten Fiscal Years  
(accrual basis of accounting)

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (801,476,087)	\$ (845,550,151)	\$ (980,299,820)	\$ (1,032,013,228)	\$ (854,415,266)	\$ (825,189,297)	\$ (882,288,558)	\$ (791,522,679)	\$ (874,014,233)	\$ (984,688,496)
Business-type activities	2,388,529	2,232,405	(191,100)	(1,778,893)	104,264	842,355	435,433	(1,938,685)	(3,149,458)	789,267
Total primary government net expense	<u>(799,087,558)</u>	<u>(843,317,746)</u>	<u>(980,490,920)</u>	<u>(1,033,792,121)</u>	<u>(854,311,002)</u>	<u>(824,346,942)</u>	<u>(881,853,125)</u>	<u>(793,461,364)</u>	<u>(877,163,691)</u>	<u>(983,899,229)</u>
<b>General Revenues and Other Changes in Net Assets</b>										
Governmental activities:										
Property taxes	468,502,179	514,897,471	579,083,019	640,238,154	651,480,015	658,044,349	666,196,637	675,565,832	704,500,482	763,304,541
Sales taxes	136,593,464	149,755,646	156,037,557	127,210,118	104,384,663	114,034,923	120,834,877	127,273,310	141,340,059	154,509,781
Occupancy and prepared food taxes	26,532,040	29,381,377	31,653,895	31,127,163	30,282,509	33,137,525	35,814,980	38,158,690	41,270,144	45,551,385
Other taxes	16,564,492	16,770,750	13,233,588	7,545,463	7,633,811	7,070,086	8,640,999	9,916,198	11,435,136	13,778,283
Grants and contributions										
not restricted to specific programs	5,704,166	5,433,654	6,066,813	5,125,653	4,410,678	8,179,519	9,500,462	5,294,595	9,977,509	7,510,466
Unrestricted investment earnings	18,525,606	35,453,214	31,454,984	15,900,340	14,450,011	9,486,862	3,778,383	2,517,197	2,239,488	1,717,475
Other	6,031,422	979,986	1,874,466	(3,331,974)	(3,964,766)	1,947,843	428,639	2,056,648	2,192,694	2,037,356
Transfers	275,000	298,200	306,000	312,000	404,000	404,000	404,000	456,000	406,320	450,000
Total governmental activities	<u>678,728,369</u>	<u>752,970,298</u>	<u>819,710,322</u>	<u>824,126,917</u>	<u>809,080,921</u>	<u>832,305,107</u>	<u>845,598,977</u>	<u>861,238,470</u>	<u>913,361,832</u>	<u>988,859,287</u>
Business-type activities:										
Unrestricted investment earnings	1,122,962	2,111,779	1,999,644	1,229,967	1,144,867	522,993	323,376	85,443	196,199	227,482
Other	466,064	637,251	892,774	860,960	620,963	943,682	1,817,578	1,227,548	4,364,031	1,584,738
Transfers	(275,000)	(298,200)	(306,000)	(312,000)	(404,000)	(404,000)	(404,000)	(456,000)	(406,320)	(450,000)
Total business-type activities	<u>1,314,026</u>	<u>2,450,830</u>	<u>2,586,418</u>	<u>1,778,927</u>	<u>1,361,830</u>	<u>1,062,675</u>	<u>1,736,954</u>	<u>856,991</u>	<u>4,153,910</u>	<u>1,362,220</u>
Total primary government	<u>\$ 680,042,395</u>	<u>\$ 755,421,128</u>	<u>\$ 822,296,740</u>	<u>\$ 825,905,844</u>	<u>\$ 810,442,751</u>	<u>\$ 833,367,782</u>	<u>\$ 847,335,931</u>	<u>\$ 862,095,461</u>	<u>\$ 917,515,742</u>	<u>\$ 990,221,507</u>
<b>Change in Net Position</b>										
Government activities	\$ (122,747,718)	\$ (92,579,853)	\$ (160,589,498)	\$ (207,886,311)	\$ (45,334,345)	\$ 7,115,810	\$ (36,689,581)	\$ 69,715,791	\$ 39,347,599	\$ 4,170,791
Business-type activities	3,702,555	4,683,235	2,395,318	34	1,466,094	1,905,030	2,172,387	(1,081,694)	1,004,452	2,151,487
Total primary government	<u>\$ (119,045,163)</u>	<u>\$ (87,896,618)</u>	<u>\$ (158,194,180)</u>	<u>\$ (207,886,277)</u>	<u>\$ (43,868,251)</u>	<u>\$ 9,020,840</u>	<u>\$ (34,517,194)</u>	<u>\$ 68,634,097</u>	<u>\$ 40,352,051</u>	<u>\$ 6,322,278</u>

\*\*Prior to Fiscal Year 2008, General services administration was included in General administration amounts.

**Fund Balance of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Fund										
Non-spendable	\$ 945,986	\$ 835,378	\$ 955,310	\$ 695,291	\$ 1,012,690	\$ 753,870	\$ 680,079	\$ 660,291	\$ 1,147,817	\$ 1,141,838
Restricted	66,241,285	69,629,069	81,125,875	58,873,481	56,393,164	53,687,483	61,887,998	78,005,930	101,974,588	72,248,041
Committed	80,686,087	89,740,505	78,052,056	94,516,043	92,844,472	104,907,262	113,098,565	134,533,558	143,562,983	168,529,393
Assigned	13,016,863	11,295,161	8,905,614	2,000,000	2,000,000	103,244	31,602	400,000	5,772,283	2,679,506
Unassigned	2,362,462	-	-	-	-	-	-	-	-	-
Total General Fund	\$ 163,252,683	\$ 171,500,113	\$ 169,038,855	\$ 156,084,815	\$ 152,250,326	\$ 159,451,859	\$ 175,698,244	\$ 213,599,779	\$ 252,457,671	\$ 244,598,778
All Other Governmental Funds										
Non-spendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,449,786	\$ 3,440,499
Restricted	128,971,628	305,899,106	177,915,229	189,499,986	364,243,729	258,663,484	131,303,935	127,044,720	72,133,426	311,803,693
Committed	2,420,117	1,674,132	354,408	1,223,558	5,019,365	2,779,200	2,830,720	2,904,480	2,977,920	3,063,680
Assigned	108,827,367	292,834,006	172,398,031	313,895,746	442,430,960	477,307,247	449,655,862	498,239,963	406,360,257	505,942,505
Unassigned	(3,133,969)	-	(10,033,460)	-	-	-	-	-	-	-
Total All Other Governmental Funds	\$ 237,085,143	\$ 600,407,244	\$ 340,634,208	\$ 504,619,290	\$ 811,694,054	\$ 738,749,931	\$ 583,790,517	\$ 628,189,163	\$ 484,921,389	\$ 824,250,377

Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Revenues</b>										
Taxes	\$ 647,548,590	\$ 710,275,214	\$ 779,282,089	\$ 805,971,657	\$ 792,862,640	\$ 810,990,349	\$ 832,640,691	\$ 852,063,846	\$ 901,382,287	\$ 979,019,405
Intergovernmental	133,663,332	131,862,575	156,374,930	172,956,616	151,643,808	165,703,784	151,985,131	144,768,159	133,637,071	129,143,820
Charges for services	90,286,022	66,353,660	63,848,042	61,597,480	58,060,472	57,244,484	72,565,052	66,497,667	67,072,200	65,902,956
Fines and forfeitures	-	-	-	-	-	9,249	1,745	2,118	4,084	1,852
Licenses and permits	4,455,484	3,966,854	4,317,114	3,640,114	2,511,430	3,031,172	3,413,382	4,062,881	4,701,663	5,000,558
Investment earnings	18,210,761	34,917,361	31,505,676	16,032,292	14,450,008	9,449,429	3,765,433	2,515,686	2,223,705	1,704,516
Miscellaneous	1,967,157	1,766,839	2,209,788	1,300,892	1,589,375	1,832,334	424,000	1,371,730	2,192,304	1,863,256
Total revenues	896,131,346	949,142,503	1,037,537,639	1,061,499,051	1,021,117,735	1,048,260,801	1,064,795,434	1,071,282,087	1,111,213,314	1,182,636,363
<b>Expenditures</b>										
General government	67,496,914	69,670,869	62,616,556	57,333,739	62,312,808	59,102,157	57,101,602	53,933,135	54,502,188	63,700,606
Human services	251,447,674	237,426,103	239,200,024	245,260,302	228,226,056	225,151,612	226,219,076	203,945,270	193,958,543	208,304,473
Education	496,363,021	523,403,059	614,650,186	661,308,744	472,392,741	457,113,370	467,388,048	427,414,362	469,890,207	557,621,603
Community development and cultural	80,047,310	72,320,978	78,880,528	72,398,266	55,323,394	60,686,759	69,050,159	70,259,896	76,436,700	88,510,963
Environmental services	12,720,619	12,639,837	11,579,862	8,906,419	8,107,490	8,452,527	12,152,613	7,864,404	8,354,834	9,354,942
Public safety	111,963,564	117,581,846	137,019,013	153,430,681	174,204,071	239,028,698	209,183,377	172,509,821	146,774,811	147,608,405
General Services Administration**	-	-	24,950,463	28,402,331	24,895,202	23,820,674	21,090,881	22,429,768	25,332,207	26,215,178
Debt service										
Principal	70,480,946	71,522,353	71,574,931	94,944,496	110,568,516	118,987,473	164,498,331	145,652,849	152,250,703	152,115,583
Interest	49,736,040	52,747,094	66,048,503	58,677,460	77,807,693	84,194,136	88,561,925	89,523,701	90,030,119	90,952,459
Total expenditures	1,140,256,088	1,157,312,139	1,306,520,066	1,380,662,438	1,213,837,971	1,276,537,406	1,315,246,012	1,193,533,206	1,217,530,312	1,344,384,212
Excess of revenues over (under) expenditures	(244,124,742)	(208,169,636)	(268,982,427)	(319,163,387)	(192,720,238)	(228,276,605)	(250,450,578)	(122,251,119)	(106,316,998)	(161,747,849)
<b>Other Financing Sources (Uses)</b>										
Transfers in	147,675,732	163,553,933	201,112,793	215,254,756	223,203,272	222,033,652	256,643,030	225,977,117	241,246,092	296,777,100
Transfers out	(152,533,732)	(165,723,733)	(193,580,333)	(214,942,756)	(225,799,272)	(223,629,652)	(257,912,346)	(225,521,117)	(240,839,772)	(296,452,100)
Refunding bonds issued	41,000,000	-	-	235,300,000	383,420,000	-	75,290,000	-	-	-
Refunding installment purchases issued	-	-	-	-	-	-	-	2,234,325	-	-
Payment to refunded bond escrow agent	1,358,620	-	-	(256,895,981)	(449,682,612)	-	(94,006,298)	-	-	-
Payment to refunded escrow agent	-	-	-	-	-	-	-	(2,234,325)	-	-
Bond proceeds and premiums	-	580,953,020	-	489,456,200	258,034,180	163,990,302	131,715,590	203,154,626	-	490,519,615
Limited obligation bonds issued	-	-	-	-	303,480,000	-	-	-	-	-
Proceeds of capital leases and installment purchases	2,680,517	955,950	1,619,860	2,022,210	304,944	139,713	7,573	940,674	1,500,796	2,373,329
Total other financing sources (uses)	40,181,137	579,739,170	9,152,320	470,194,429	492,960,512	162,534,015	111,737,549	204,551,300	1,907,116	493,217,944
Net change in fund balances	\$ (203,943,605)	\$ 371,569,534	\$ (259,830,107)	\$ 151,031,042	\$ 300,240,274	\$ (65,742,590)	\$ (138,713,029)	\$ 82,300,181	\$ (104,409,882)	\$ 331,470,095
Debt service as a percentage of noncapital expenditures	11.19%	11.30%	10.95%	11.51%	16.63%	16.93%	19.91%	20.65%	20.51%	18.34%

\*\*Prior to Fiscal Year 2008, General services administration was included in General government amounts.

Assessed Value and Actual Value of Taxable Property<sup>1</sup>  
Last Ten Fiscal Years

Fiscal Year	Real Property	Personal Property	Public Service Companies	Total	*County-wide Tax Rate <sup>3</sup>	Special Tax Districts Tax Rate <sup>3</sup>	Average County Tax Rate <sup>3</sup>
2006	\$ 59,644,957,346	\$ 12,084,539,414	\$ 3,405,223,801	\$ 75,134,720,561	\$ 0.604	\$ 0.100	\$ 0.704
2007	62,996,405,923	12,506,221,915	3,341,976,693	78,844,604,531	0.634	0.100	0.734
2008	66,679,502,469	13,556,157,155	2,887,291,656	83,122,951,280	0.678	0.100	0.778
2009 <sup>2</sup>	99,568,342,254	14,058,926,692	2,983,256,554	116,610,525,500	0.534	0.080	0.614
2010	103,093,250,199	13,015,000,000	3,050,000,000	119,158,250,199	0.534	0.080	0.614
2011	103,067,247,714	13,630,432,081	2,837,941,846	119,535,621,641	0.534	0.080	0.614
2012	104,028,407,900	13,698,928,311	2,828,064,440	120,555,400,651	0.534	0.080	0.614
2013	105,310,957,601	14,311,760,539	2,827,432,989	122,450,151,129	0.534	0.080	0.614
2014	107,096,246,490	17,429,308,807	2,900,935,929	127,426,491,226	0.534	0.080	0.614
2015	109,552,757,999	15,528,241,566	2,866,523,443	127,947,523,008	0.578	0.080	0.658

Notes:

\* Real Estate reappraisal effective.

(1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is subject to special district taxes. The County's property tax is levied each July 1 on the assessed value listed as of the prior January 1 for all real and personal property located in the County except for certain registered motor vehicles which are assessed and collected throughout the year. Assessed valuations are established by the Board of County Commissioners at 100% of estimated market value for real property and 100% of actual value for personal property. Public service company property is certified by the State of North Carolina at 100% of actual value, with no distinction between real and personal property values.

(2) A revaluation of real property is required by N.C. General Statutes at least every eight years. The last revaluation was completed tax year 2008 (fiscal year 2009).

(3) Per \$1,000 of value.

Source: Wake County Revenue Department

**Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years  
(rate per \$100 of assessed value)**

	Fiscal Year									
	2006	2007	2008	2009 <sup>2</sup>	2010	2011	2012	2013	2014	2015
<b>County Direct Rates</b>										
County-wide Rate <sup>1</sup>	\$ 0.604	\$ 0.634	\$ 0.678	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.578
Various Special Tax Districts	0.100	0.100	0.100	0.080	0.080	0.080	0.080	0.080	0.080	0.080
Total average direct rate	0.704	0.734	0.778	0.614	0.614	0.614	0.614	0.614	0.614	0.658
<b>Municipality Rates</b>										
Town of Angier	0.500	0.530	0.530	0.530	0.530	0.530	0.530	0.530	0.530	0.530
Town of Apex	0.400	0.400	0.400	0.340	0.340	0.340	0.340	0.390	0.390	0.390
Town of Cary	0.420	0.420	0.420	0.330	0.330	0.330	0.330	0.330	0.350	0.350
Town of Clayton		0.490	0.540	0.540	0.540	0.540	0.525	0.525	0.525	0.525
Town of Fuquay-Varina	0.520	0.520	0.520	0.385	0.385	0.385	0.385	0.385	0.385	0.385
Town of Garner	0.560	0.575	0.575	0.490	0.490	0.490	0.490	0.490	0.490	0.500
Town of Holly Springs	0.530	0.530	0.530	0.415	0.415	0.415	0.415	0.435	0.435	0.435
Town of Knightdale	0.500	0.500	0.500	0.400	0.400	0.410	0.410	0.410	0.430	0.430
Town of Morrisville	0.468	0.468	0.468	0.367	0.367	0.367	0.367	0.367	0.390	0.390
City of Raleigh	0.395	0.435	0.435	0.374	0.374	0.374	0.374	0.383	0.383	0.404
Town of Rolesville	0.485	0.485	0.515	0.420	0.420	0.420	0.440	0.440	0.440	0.440
Town of Wake Forest	0.540	0.540	0.550	0.510	0.510	0.510	0.510	0.510	0.510	0.520
Town of Wendell	0.540	0.540	0.540	0.490	0.490	0.490	0.490	0.490	0.490	0.490
Town of Zebulon	0.490	0.500	0.550	0.510	0.500	0.500	0.500	0.513	0.525	0.525

Notes:

- (1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is also subject to special district taxes.
- (2) A revaluation of real property is required by N. C. General Statutes at least every eight years. Revaluation was completed for tax year 2008 (fiscal year 2009).

Source: Wake County Revenue Department

**Principal Property Tax Payers  
June 30, 2015  
Current Year and Nine Years Ago**

Taxpayer	Fiscal Year 2015			Fiscal Year 2006		
	Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation
Duke Energy Progress, Inc	\$ 1,598,837,313	1	1.25%	\$ 2,077,332,906	1	2.76%
SAS Institute Inc	580,232,549	2	0.45%	365,082,380	3	0.49%
Cisco Systems Inc	483,415,551	3	0.38%	395,082,096	2	0.53%
Duke Realty LP	422,405,650	4	0.33%			
Novartis Vaccines & Diagnostics	342,885,268	5	0.27%			
Network Appliance, Inc	335,385,381	6	0.26%			
CVM Holdings Inc	334,466,115	7	0.26%	173,085,658	8	0.23%
NC Eastern Municipal Power Agency	332,662,384	8	0.26%	299,213,133	5	0.40%
Highwoods Realty LP	297,873,388	9	0.23%	185,964,692	7	0.25%
WMCI Raleigh I LLC	234,840,643	10	0.18%			
Bellsouth Telephone				325,208,533	4	0.43%
Weeks Realty				268,665,884	6	0.36%
Public Service of North Carolina				158,859,070	9	0.21%
Summit Properties Partnership LP				144,168,044	10	0.19%
	<u>\$ 4,963,004,242</u>		<u>3.87%</u>	<u>\$ 4,392,662,396</u>		<u>5.85%</u>

Source: Wake County Revenue Department

Property Tax Levies and Collections  
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year			Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	(Original Levy)	Adjustments	Total Adjusted Levy	Amount	Percentage of Original Levy		Amount	Percentage of Adjusted Levy
2006	\$ 471,423,336	\$ (4,606,253)	\$ 466,817,083	\$ 460,044,525	98.55%	\$ 6,062,421	\$ 466,106,946	99.85%
2007	518,390,324	(3,827,251)	514,563,073	507,081,845	98.55%	6,611,477	513,693,322	99.83%
2008	582,905,166	(4,123,930)	578,781,236	569,645,015	98.42%	8,066,015	577,711,030	99.82%
2009	649,942,150	(10,067,050)	639,875,100	630,648,211	98.56%	8,288,788	638,936,999	99.85%
2010	657,175,469	(7,643,046)	649,532,423	640,993,333	98.69%	7,661,094	648,654,427	99.86%
2011	661,292,534	(4,849,315)	656,443,219	648,750,058	98.83%	6,707,151	655,457,209	99.85%
2012	665,819,212	(2,298,064)	663,521,148	657,541,978	99.10%	4,897,400	662,439,378	99.84%
2013	676,163,798	(2,306,621)	673,857,177	667,843,411	99.11%	4,798,606	672,642,017	99.82%
2014	702,953,904	(1,690,243)	701,263,661	697,580,105	99.47%	2,379,913	699,960,018	99.81%
2015	760,907,032	(664,952)	760,242,080	758,063,799	99.71%	-	758,063,799	99.71%

Notes:

Taxes for the fiscal year ended June 30, 2015 at the collection rate of 99.71% are a composite of the following collections by category:

Vehicle taxes	98.83%
Real and personal property taxes	99.78%

Amounts included above represent taxes in the General Fund and the Special Tax District Fund and the NCVTS Vehicle taxes.

Schedule of Ad Valorem Taxes Receivable  
As of June 30, 2015

Fiscal Year	Uncollected Balance June 30, 2014	Additions	Collections and Credits	Uncollected Balance June 30, 2015
2014-2015	\$ -	\$ 694,153,022	\$ 692,591,829	\$ 1,561,193
2013-2014	3,875,708	-	2,572,039	1,303,669
2012-2013	1,801,448	-	586,287	1,215,161
2011-2012	1,266,865	-	185,095	1,081,770
2010-2011	1,072,154	-	86,145	986,009
2009-2010	929,758	-	51,763	877,995
2008-2009	982,715	-	44,615	938,100
2007-2008	1,113,382	-	43,176	1,070,206
2006-2007	898,284	-	28,532	869,752
Total	<u>\$ 11,940,314</u>	<u>\$ 694,153,022</u>	<u>\$ 696,189,481</u>	9,903,855
Less allowance for uncollectable ad valorem taxes receivable				<u>(8,485,323)</u>
Ad valorem taxes receivable (net)				<u>\$ 1,418,532</u>
Reconciliation with revenues:				
Taxes - ad valorem - General Fund				\$ 690,646,829
Recycling fee - Solid Waste Operating Fund				7,825,068
Reconciling items:				
Prior year taxes collected				(\$31,752)
Interest and other costs				(1,840,047)
Rebates and releases				1,465,596
Deferred amounts				(1,771,996)
Current year A/R accruals				1,065,722
Prior year A/R accruals				(870,343)
Prior year prepaid taxes				<u>(299,596)</u>
Total collections and credits				<u>\$ 696,189,481</u>
General Fund Taxes Receivable				\$ 1,344,373
Solid Waste Fund Accounts Receivable				<u>74,159</u>
				<u>\$ 1,418,532</u>

Note: This schedule includes Ad Valorem Taxes in the General fund and the Recycling Fee in the Solid Waste Fund

Analysis of Current Tax Levy - Countywide Levy  
For the Year Ended June 30, 2015

	County-wide			Total Levy	
	Property Valuation	Rate	Total Levy	Property excluding Registered Motor Vehicles	Registered Motor Vehicles
Original levy:					
Property taxed at current year's rate (General Fund)	\$ 125,575,277,230	\$ 0.578	\$ 726,503,809	\$ 687,098,844	\$ 39,404,965
Motor vehicles taxed at prior year's rate	2,372,245,778	0.534	12,667,854	-	12,667,854
Special Tax District Levy	26,249,441,274	0.080	21,041,378	19,437,611	1,603,767
Penalties	-		-	-	-
Total	<u>154,196,964,282</u>		<u>760,213,041</u>	<u>706,536,455</u>	<u>53,676,586</u>
Discoveries:					
Current year taxes	-		-	-	-
Prior year taxes	-		-	-	-
Penalties	-		693,991	693,991	-
Total	<u>-</u>		<u>693,991</u>	<u>693,991</u>	<u>-</u>
Abatements	(234,404,844)		(1,354,860)	(1,353,923)	(937)
Total property valuation	<u>\$ 153,962,559,438</u>				
Deferred Levy			689,908	689,908	-
Net levy			760,242,080	706,566,431	53,675,649
Uncollected taxes at June 30, 2013			2,178,281	1,550,558	627,723
Current year's taxes collected			<u>\$ 758,063,799</u>	<u>\$ 705,015,873</u>	<u>\$ 53,047,926</u>
Current levy collection percentage			99.71%	99.78%	98.83%

**Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years**

Fiscal Year	Governmental Activities									Business-Type Activities	Percentage of		
	General Obligation Bonds	General Obligation Commercial Paper	Limited Obligation Bonds	Installment Purchases	Quality Zoning Academy Bonds	Clean Water Revolving Loans	Capital Leases	Notes Payable	Total Governmental Activities	Capital Leases	Total Primary Government	Personal Income <sup>1</sup>	Per Capita <sup>1</sup>
2006	\$ 1,046,504,574	\$ 58,250,000	\$ -	\$ 7,763,477	\$ 1,798,077	\$ 237,923	\$ 733,181	\$ -	\$ 1,115,287,232	\$ -	1,115,287,232	3.42%	1,409.59
2007	1,554,112,546	-	-	7,778,972	1,634,616	-	571,090	-	1,564,097,224	-	1,564,097,224	4.45%	1,884.39
2008	1,479,851,275	-	-	8,472,500	1,471,155	-	419,418	-	1,490,214,348	-	1,490,214,348	4.12%	1,719.99
2009	1,867,469,296	-	-	9,356,965	1,307,694	-	328,068	-	1,878,462,023	-	1,878,462,023	5.26%	2,093.66
2010	1,956,072,526	-	324,671,699	8,181,909	1,144,233	-	157,095	299,767	2,290,527,229	-	2,290,527,229	6.10%	2,525.64
2011	1,991,296,438	-	323,883,480	6,961,421	980,772	-	173,449	-	2,323,295,560	-	2,323,295,560	5.78%	2,499.97
2012	1,934,669,373	-	316,910,261	5,693,721	817,311	-	132,027	-	2,258,222,693	-	2,258,222,693	5.29%	2,370.56
2013	1,960,133,287	-	303,982,042	5,327,348	653,850	-	81,238	-	2,270,177,765	-	2,270,177,765	5.32%	2,328.33
2014	1,806,329,227	-	291,053,822	5,329,121	490,389	-	51,293	-	2,103,253,852	5,877	2,103,259,729	4.93%	2,106.02
2015	2,142,354,768	<sup>2</sup> -	278,125,603	<sup>2</sup> 4,922,510	326,928	-	763,502	-	2,426,493,311	3,777	2,426,497,088	5.40%	2,413.50

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Schedule 15 for personal income and population data. 2013 and 2014 ratios are calculated using 2012 personal income.

(2) General Obligation Bonds and Limited Obligation Bonds include premiums on issuance of bonds of \$174,764,768 and \$17,250,603, respectively, which will be amortized over the life of its related debt.

**Ratios of General Bonded Debt Outstanding  
Last Ten Fiscal Years**

<b>General Bonded Debt Outstanding</b>					
<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>General Obligation Commercial Paper</b>	<b>Total General Bonded Debt</b>	<b>Percentage of Actual Taxable Value of Property<sup>1</sup></b>	<b>Per Capita<sup>2</sup></b>
2006	\$1,046,504,574	\$58,250,000	\$1,104,754,574	1.47%	1,396.28
2007	1,554,112,546		1,554,112,546	1.97%	1,872.36
2008	1,479,851,275	-	1,479,851,275	1.78%	1,708.03
2009	1,867,469,296	-	1,867,469,296	1.60%	2,081.41
2010	1,956,072,526	-	1,956,072,526	1.64%	2,156.86
2011	1,991,296,438	-	1,991,296,438	1.67%	2,142.72
2012	1,934,669,373	-	1,934,669,373	1.60%	2,030.91
2013	1,960,133,287	-	1,960,133,287	1.60%	2,010.34
2014	1,806,329,227	-	1,806,329,227	1.42%	1,808.70
2015	2,142,354,768 <sup>3</sup>	-	2,142,354,768	1.67%	2,130.88

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Table 5 for property assessed/actual value data.

(2) Population data can be found in Table 15.

(3) General Obligation Bonds include premiums on issuance of bonds of \$174,764,768, which will be amortized over the life of its related debt.

Direct and Overlapping Governmental Activities Debt  
As of June 30, 2015

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
<b>Municipality:</b>			
Apex	\$ 50,580,000	100%	\$ 50,580,000
Cary	190,720,000	100%	190,720,000
Fuquay-Varina	13,200,000	100%	13,200,000
Garner	29,760,000	100%	29,760,000
Holly Springs	23,775,000	100%	23,775,000
Knightdale	4,260,000	100%	4,260,000
Morrisville	9,620,000	100%	9,620,000
Raleigh	332,210,000	100%	332,210,000
Rolesville	-	100%	-
Wake Forest	16,085,000	100%	16,085,000
Wendell	- <sup>1</sup>	100%	-
Zebulon	3,414,000	100%	3,414,000
<b>Overlapping debt</b>	<u>673,624,000</u>		<u>673,624,000</u>
<b>Direct debt</b>	<u>2,426,493,311</u>		<u>2,426,493,311</u>
<b>Total direct and overlapping debt</b>	<u><u>\$ 3,100,117,311</u></u>		<u><u>\$ 3,100,117,311</u></u>

Source: Overlapping debt provided by each municipality, unless otherwise noted.

<sup>1</sup> Overlapping debt provided by Form LGC Confirmation for FY14-15

Note: Percentage of overlap based on assessed property values.

Legal Debt Margin Information  
Last Ten Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Assessed Value of Property	\$ 75,134,720,561	\$ 78,844,604,531	\$ 83,122,951,280	\$ 116,610,525,500	\$ 119,158,250,199	\$ 119,535,621,641	\$ 120,555,400,651	\$ 122,450,151,129	\$ 127,426,491,226	\$ 127,947,523,008
Debt Limit, 8% of Assessed Value (Statutory Limitation)	\$ 6,010,777,645	\$ 6,307,568,362	\$ 6,649,836,102	\$ 9,328,842,040	\$ 9,532,660,016	\$ 9,562,849,731	\$ 9,644,432,052	\$ 9,796,012,090	\$ 10,194,119,298	\$ 10,235,801,841
Amount of Debt Applicable to Limit										
General Obligation Bonds	\$ 1,020,850,000	\$ 1,505,200,000	\$ 1,434,595,000	\$ 1,772,370,000	\$ 1,794,370,000	\$ 1,831,620,000	\$ 1,754,870,000	\$ 1,801,325,000	\$ 1,664,875,000	\$ 1,967,590,000
General Obligation Commercial Paper	58,250,000	-	-	-	-	-	-	-	-	-
Other Long Term Debt	9,799,477	9,413,588	9,943,655	10,664,659	313,263,004	311,595,642	303,938,059	291,217,436	278,885,802	266,887,940
Bonds Authorized not Issued	718,500,000	1,058,390,000	911,000,000	514,500,000	391,870,000	239,070,000	65,700,000	145,450,000	950,450,000	511,210,000
Total net debt applicable to limit	1,807,399,477	2,573,003,588	2,355,538,655	2,297,534,659	2,499,503,004	2,382,285,642	2,124,508,059	2,237,992,436	2,894,210,802	2,745,687,940
Legal Debt Margin	\$ 4,203,378,168	\$ 3,734,564,774	\$ 4,294,297,447	\$ 7,031,307,381	\$ 7,033,157,012	\$ 7,180,564,089	\$ 7,519,923,993	\$ 7,558,019,654	\$ 7,299,908,496	\$ 7,490,113,901
Total net debt applicable to limit as a percentage of debt limit	30.07%	40.79%	35.42%	24.63%	26.22%	24.91%	22.03%	22.85%	28.39%	26.82%

**Note:** The County is subject to the Local Government Bond Act of North Carolina which limits the amount of net bonded debt the County may have outstanding to 8 percent of the appraised value of property subject to taxation. The legal debt margin is the difference between the debt limit and the County's net debt outstanding applicable to the limit, and represents the County's legal borrowing authority.

**Demographic and Economic Statistics  
Last Ten Years**

<b>Year</b>	<b>Population Estimates<sup>1</sup></b>	<b>Personal Income<sup>2</sup> (thousands of dollars)</b>	<b>Per Capita Personal Income<sup>3</sup></b>	<b>School Enrollment<sup>4</sup></b>	<b>Unemployment Rate<sup>5</sup></b>
2006	791,214	32,581,446	41,089	119,306	3.6%
2007	830,029	35,134,837	42,242	128,072	3.5%
2008	866,410	36,190,313	41,691	134,002	4.6%
2009	897,214	35,727,859	39,821	137,706	8.4%
2010	906,908	37,576,938	41,400	139,599	8.5%
2011	929,330	40,193,567	43,280	143,289	7.8%
2012	952,611	42,693,474	44,839	145,922	7.7%
2013	975,024	44,911,652	46,097	149,508	7.3%
2014	998,691	*	63,791 #	152,684	5.1%
2015	1,005,385 ^	*	65,160 #	155,184	5.0%

\* Information not yet available

(1) U.S. Census Bureau

(2) Bureau of Economic Analysis Regional, Economic Information System- Bureau of Economic Analysis March 2015.

(3) Bureau of Economic Analysis Regional Economic Account -computed using Census Bureau midyear population estimates available as of April 2013.

(4) North Carolina Department of Public Instruction. 2006-2014 Final Average Daily Membership 2015 Wake County Public Schools.

(5) Employment Security Commission of North Carolina. 2006-2015 Annual Average.

^Wake County Planning Department

^^Employment Security Commission of North Carolina. Local Area Unemployment Statistics.

# Wake County Planning Department - Median household income

**Principal Employers  
Current Year and Nine Years Ago**

Employer	2015**			2006		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
State of North Carolina	24,083	1	5.01%	37,671	1	9.21%
Wake County Public School Systems	18,554	2	3.86%	15,000	2	3.67%
International Business Machines (IBM)	10,000	3	2.08%	13,000	3	3.18%
WakeMed Health & Hospitals	8,422	4	1.64%	6,500	5	1.59%
North Carolina State University	7,876	5	1.75%	7,787	4	1.90%
Cisco Systems	5,500	6	1.15%			
Rex Healthcare	5,300	7	1.10%	3,800	10	0.93%
SAS Institute, Inc.	5,232	8	1.09%	4,300	8	1.05%
GlaxoSmithKline	4,950	9	1.03%	4,800	6	1.17%
NC DHHS	3,800	10	1.03%			0.00%
WakeMed Faculty Physicians Internal Medicine				4,000	9	0.98%
Pinkerton and Burns				4,500	7	1.10%
	<u>93,717</u>		<u>19.74%</u>	<u>101,358</u>		<u>24.78%</u>

Source: Greater Raleigh Chamber of Commerce.

\*\* As of the date of publication this information was not available for 2015 . Data from 2014 has been used.

**Full-time Equivalent County Government Employees by Function  
Last Ten Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>									
	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
General government	419.10	474.05	451.00	327.00	294.00	271.80	304.25	305.25	314.25	324.50
Human services	1,666.32	1,782.67	1,523.00	1,604.00	1,623.00	1,782.80	1,751.10	1,644.03	1,465.10	1,571.87
Community development and cultural	272.00	300.00	255.00	254.00	287.50	304.00	304.00	312.00	321.50	327.50
Environmental services	106.00	115.00	124.00	111.00	112.00	118.00	117.00	120.00	124.00	134.00
Public safety	940.00	1,025.00	959.00	1,050.00	1,057.00	1,102.00	1,199.50	1,237.50	1,285.50	1,301.50
General services administration**	-	-	-	123.00	121.00	134.00	137.00	142.50	140.00	141.00
<b>Total</b>	<b>3,403.42</b>	<b>3,696.72</b>	<b>3,312.00</b>	<b>3,469.00</b>	<b>3,494.50</b>	<b>3,712.60</b>	<b>3,812.85</b>	<b>3,761.28</b>	<b>3,650.35</b>	<b>3,800.37</b>

\*\*Prior to Fiscal Year 2008, General services administration was included in General government totals.

Operating Indicators By Function  
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Government</b>										
Registered voters	631,012	651,341	645,419	628,953	588,701	575,146	569,222	542,763	508,218	506,186
Taxable real estate parcels	401,352	392,989	381,677	367,323	361,082	322,205	322,620	315,000	299,000	293,371
Tax bills	N/A	N/A	1,164,651	1,153,607	1,128,643	1,120,585	1,125,000	1,100,000	1,100,000	1,032,300
Deeds and real estate documents recorded	163,046	148,233	208,162	179,048	164,279	167,888	189,164	243,000	250,000	243,500
<b>Human Services</b>										
Family medicaid recipients	192,984	92,666	76,745	74,338	68,373	64,595	54,904	48,408	45,300	*
Laboratory tests	*	180,000	163,837	235,000	*	178,068	192,753	202,375	200,228	239,180
School nurse health support services	14,941	31,558	28,880	23,428	20,795	23,211	*	9,691	9,759	9,575
Families receiving maternal and child health case management services	6,008	6,300	4,042	4,328	5,817	4,844	5,424	2,544	2,534	3,137
Adult inpatient substance abuse services	N/A	N/A	336	484	687	641	847	861	808	800+
Adult care home residents served through on-site inspections	2,538	2,373	2,381	2,861	2,932	2,637	2,684	2,560	2,560	2500-3000
Homeless served - street outreach	N/A	N/A	N/A	N/A	N/A	241	476	389	389	201
Homeless sheltered at S. Wilmington St. Center	1,982	1,849	1,791	1,734	1,834	2,055	2,055	2,044	2,137	1,703
Persons testing for HIV/STD	17,919	20,364	21,107	22,420	15,597	10,619	10,861	21,492	12,056	1,280
Number of transportation trips provided	200,440	183,570	165,908	178,330	157,000	145,000	146,060	142,093	195,000	135,957
Food assistance individuals	*	38,585	*	85,892	77,068	65,101	51,835	45,070	43,002	*
<b>Education</b>										
Students attending public school <sup>1</sup>	155,184	152,684	149,508	146,687	142,997	139,599	137,706	134,002	128,072	120,504
Public school teachers <sup>2</sup>	10,598	10,563	9,810	9,810	9,342	9,277	9,546	9,204	8,644	8,385
Community college students-average semester <sup>3</sup>	35,080	34,427	33,338	32,236	31,559	31,067	31,719	29,858	31,160	31,367
Community college faculty <sup>3</sup>	2,305	1,329	1,921	1,344	1,315	1,213	1,210	1,079	1,096	1,058
<b>Community Development and Cultural</b>										
Libraries - Circulation of youth services	6,636,146	6,923,255	6,912,700	7,047,064	6,147,038	6,322,332	5,883,351	5,523,734	4,805,095	4,284,910
Libraries - Circulation of adult services	3,104,004	3,467,128	3,699,333	4,212,225	4,511,679	5,030,294	4,569,145	4,866,561	4,453,517	4,061,217
Park visitation	1,141,594	1,187,986	1,113,501	1,162,246	1,129,732	1,046,997	987,059	1,003,605	914,278	822,835
Residential permits issued - new	1,347	1,367	1,239	716	369	277	279	851	1,353	1,703
Commercial permits issued - new	200	157	136	167	81	2	11	21	11	7
Building permits - additional, alterations	1,672	1,535	1,473	1,276	1,264	1,307	1,258	1,639	1,289	1,226
Inspections performed	53,664	53,517	44,329	35,510	35,537	34,650	41,636	55,470	60,307	61,836
<b>Environmental Services</b>										
Animal control service calls	7,608	7,786	7,644	8,260	*	14,498	10,742	12,549	5,986	6,672
Animals impounded	11,621	11,632	13,805	15,517	16,162	12,040	11,232	11,318	10,276	10,368
Sanitation inspections	12,545	8,770	9,222	*	*	8,215	7,110	5,233	5,518	7,222
<b>Public Safety</b>										
Detention intake	36,350	36,847	38,070	*	32,849	35,519	31,789	31,833	31,513	*
Civil processes served	78,867	65,590	70,575	93,318	96,089	98,233	95,009	91,248	*	*
Pistol permits processed	20,216	18,304	35,883	21,163	17,525	15,309	20,768	12,793	10,167	*
Average daily jail population	1,155	1,297	1,306	1,227	1,279	1,341	1,366	1,237	1,222	*
Fire/medical incidents responded to by contracting fire departments	29,928	28,429	28,675	27,645	29,012	26,770	26,399	29,258	11,444	*
Wake EMS trips	47,953	45,419	45,829	45,055	37,943	30,434	29,283	29,132	27,369	24,849
<b>Solid Waste</b>										
Tons received at North Wake Landfill <sup>4</sup>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	344,467	573,477	451,919
Tons received at South Wake Landfill <sup>5</sup>	304,672	406,568	400,964	414,156	426,901	439,069	463,126	70,669	N/A	N/A
Tons received at East Wake Transfer Station <sup>6</sup>	345,615	252,462	242,123	259,610	255,096	260,333	278,464	24,802	N/A	N/A
Household hazardous waste customers	43,509	36,996	29,560	30,863	27,566	24,449	14,471	12,423	11,679	12,088

\* Information not available.

(1) North Carolina Department of Public Instruction. 1997-2005 Final Average Daily Membership. 2006- 2010 Wake County Public Schools.

(2) Wake County Public Schools.

(3) Wake Technical Community College Planning and Research Department.

(4) North Wake Landfill closed on May 28, 2008.

(5) South Wake Landfill opened on February 7, 2008.

(6) East Wake Transfer Station opened on May 28, 2008.

Capital Asset Statistics by Function  
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Services Administration</b>										
Rentable square footage	4,745,845	4,790,359	4,516,751	3,956,974	3,477,580	3,369,836	3,213,049	3,111,096	3,039,976	2,968,199
<b>Human Services</b>										
Number of centers	22	22	22	22	22	20	15	14	14	15
<b>Education</b>										
Number of schools	171	170	165	163	163	159	156	153	147	139
<b>Community Development and Cultural</b>										
Libraries - branches	20	20	20	20	20	20	19	19	19	17
Volume of library books	1,323,870	1,534,418	1,520,704	1,479,940	1,544,261	1,670,538	1,714,645	1,846,996	1,670,543	1,476,396
Number of County Parks	8	8	8	8	8	7	7	7	7	7
Number of School Parks	16	16	16	16	16	16	16	16	16	16
<b>Public Safety</b>										
Sheriff - Stations	9	9	9	9	7	5	5	5	5	5
Detention capacity	1,568	1,568	1,472	1,568	1312	1,312	1,312	1,312	1,312	1,312
EMS - Stations	15	15	15	15	15	15	15	15	15	15

\* Information not available.