

# ***Statistical Section***

*This part of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.*

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<i><b>Financial Trends</b></i>	<i><b>118</b></i>
<p>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</p>	
<i><b>Revenue Capacity</b></i>	<i><b>123</b></i>
<p>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</p>	
<i><b>Debt Capacity</b></i>	<i><b>129</b></i>
<p>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</p>	
<i><b>Demographic and Economic Information</b></i>	<i><b>133</b></i>
<p>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</p>	
<i><b>Operating Information</b></i>	<i><b>135</b></i>
<p>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</p>	

**Net Position by Component  
Last Ten Fiscal Years  
(accrual basis of accounting)**

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Governmental activities</b>										
Net investment in capital assets	\$ 287,201,644	\$ 305,583,601	\$ 341,690,913	\$ 386,657,062	\$ 421,474,474	\$ 490,451,441	\$ 475,499,631	\$ 501,015,238	\$ 481,647,900	\$ 514,397,874
Restricted	311,224,704	195,212,913	375,528,175	259,041,104	248,373,467	420,636,893	313,308,968	194,344,857	188,697,751	154,537,617
Unrestricted	(738,789,608)	(763,907,492)	(1,072,909,919)	(1,164,382,682)	(1,396,418,768)	(1,682,993,506)	(1,553,597,961)	(1,496,839,039)	(1,419,397,209)	(1,358,535,372)
Total governmental activities net position	<u>(140,363,260)</u>	<u>(263,110,978)</u>	<u>(355,690,831)</u>	<u>(518,684,516)</u>	<u>(726,570,827)</u>	<u>(771,905,172)</u>	<u>(764,789,362)</u>	<u>(801,478,944)</u>	<u>(749,051,558)</u>	<u>(689,599,881)</u>
<b>Business-type activities</b>										
Net investment in capital assets	12,531,246	10,193,631	10,740,531	13,000,011	12,714,646	13,114,762	13,711,534	13,633,543	13,026,721	12,753,655
Restricted	2,125,055	2,956,199	5,835,136	5,536,792	6,115,191	5,874,703	3,515,460	4,034,015	4,542,124	7,104,803
Unrestricted	13,909,783	19,118,809	20,376,207	20,810,389	20,517,389	21,823,855	25,491,356	27,223,180	26,240,199	25,112,878
Total business-type activities net position	<u>28,566,084</u>	<u>32,268,639</u>	<u>36,951,874</u>	<u>39,347,192</u>	<u>39,347,226</u>	<u>40,813,320</u>	<u>42,718,350</u>	<u>44,890,738</u>	<u>43,809,044</u>	<u>44,971,336</u>
<b>Primary government</b>										
Net investment in capital assets	299,732,890	315,777,232	352,431,444	399,657,073	434,189,120	503,566,203	489,211,165	514,648,781	494,674,621	527,151,529
Restricted	313,349,759	198,169,112	381,363,311	264,577,896	254,488,658	426,511,596	316,824,428	198,378,872	193,239,875	161,642,420
Unrestricted	(724,879,825)	(744,788,683)	(1,052,533,712)	(1,143,572,293)	(1,375,901,379)	(1,661,169,651)	(1,528,106,605)	(1,469,615,859)	(1,393,157,010)	(1,333,422,494)
Total primary government net position	<u>\$ (111,797,176)</u>	<u>\$ (230,842,339)</u>	<u>\$ (318,738,957)</u>	<u>\$ (479,337,324)</u>	<u>\$ (687,223,601)</u>	<u>\$ (731,091,852)</u>	<u>\$ (722,071,012)</u>	<u>\$ (756,588,206)</u>	<u>\$ (705,242,514)</u>	<u>\$ (644,628,545)</u>

Changes in Net Position, Last Ten Fiscal Years  
(accrual basis of accounting)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Expenses</b>										
Governmental Activities:										
General government	\$ 53,512,005	\$ 68,198,823	\$ 60,741,669	\$ 47,969,041	\$ 55,488,240	\$ 54,937,881	\$ 61,575,688	\$ 59,589,399	\$ 57,447,794	\$ 61,161,278
Human services	242,823,255	250,108,791	237,600,544	240,798,504	244,176,508	224,307,656	225,731,230	235,191,515	210,045,271	199,440,132
Education	389,668,265	496,720,211	523,605,091	620,118,123	661,548,515	472,748,721	457,469,350	467,744,519	423,906,638	455,501,432
Community development and cultural	45,969,169	55,385,595	48,468,336	76,626,538	59,885,379	20,597,071	62,457,707	72,248,767	73,419,595	75,733,446
Environmental services	8,233,369	8,145,774	11,663,330	11,013,142	11,846,689	6,669,967	10,261,353	8,560,310	8,647,932	9,125,293
Public safety	85,983,497	99,183,648	104,173,604	118,704,265	126,265,023	125,402,922	129,945,055	143,349,347	139,372,822	152,696,724
General services administration**	-	-	-	24,167,418	26,444,850	25,927,613	24,364,454	21,913,044	23,127,651	26,653,029
Interest on long-term debt	48,989,694	49,336,540	55,900,737	60,239,785	76,911,979	131,934,858	72,727,338	92,679,977	66,354,069	65,867,422
Total governmental activities	875,179,254	1,027,079,382	1,042,153,311	1,199,636,816	1,262,567,183	1,062,526,689	1,044,532,175	1,101,276,878	1,002,321,772	1,046,178,756
Business-type activities:										
Solid Waste	21,587,342	19,178,292	19,495,080	21,939,090	26,455,882	24,172,681	23,291,842	23,576,133	25,376,961	27,271,943
Total primary government expenses	896,766,596	1,046,257,674	1,061,648,391	1,221,575,906	1,289,023,065	1,086,699,370	1,067,824,017	1,124,853,011	1,027,698,733	1,073,450,699
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	10,086,239	12,027,205	13,843,797	7,949,045	5,631,031	6,670,497	6,193,871	7,396,357	7,831,642	7,145,238
Human services	57,961,578	58,876,026	32,987,888	29,716,382	27,828,734	30,212,823	26,662,361	25,935,891	21,954,285	20,072,420
Education	-	-	-	-	-	-	-	-	-	12,483
Community development and cultural	5,403,582	7,017,247	5,330,038	4,600,087	5,820,331	1,923,791	2,916,663	9,524,859	4,698,640	6,163,223
Environmental services	3,165,264	2,546,631	2,915,815	3,023,674	2,686,474	1,457,700	1,517,953	1,647,646	1,942,165	(254,415)
Public safety	13,138,405	14,143,661	14,786,145	20,066,901	17,649,225	17,949,739	21,772,992	29,494,441	32,543,421	31,253,703
General Services Administration**	-	-	-	3,672,789	3,167,713	2,663,746	2,754,829	2,515,414	2,354,779	3,065,362
Operating grants and contributions:										
General government	174,869	2,416,522	629,564	2,163,578	2,754,167	2,188,124	2,646,944	3,365,340	1,883,518	1,892,488
Human services	109,445,162	112,417,917	113,148,467	121,386,436	128,697,447	127,235,785	124,614,245	119,719,778	103,268,029	102,589,574
Education	1,603,647	8,218,405	7,000,000	20,013,316	28,570,960	12,818,821	23,269,710	13,961,465	15,136,373	17,457,029
Community development and cultural	1,955,922	2,435,970	650,276	3,529,978	1,461,583	2,020,859	668,917	2,002,578	577,185	661,337
Environmental services	184,143	358,126	100,675	520,728	2,861,388	259,591	212,172	329,287	530,232	807,674
Public safety	2,037,432	5,145,585	5,210,495	2,690,382	3,372,852	2,700,697	6,101,846	3,084,164	782,594	1,389,125
General services administration**	-	-	-	3,700	52,050	9,250	10,375	11,100	7,825	13,360
Total governmental activities program revenues	205,156,243	225,603,295	196,603,160	219,336,996	230,553,955	208,111,423	219,342,878	218,988,320	193,510,688	192,268,601
Business-type activities:										
Charges for services: solid waste										
Operating grants and contributions: solid waste	19,390,570	20,528,263	20,624,752	20,548,146	23,530,328	22,886,642	22,512,763	22,322,650	21,836,839	22,641,326
Total business-type activities program revenues	20,360,466	21,566,821	21,727,485	21,747,990	24,676,989	24,276,945	24,134,197	24,011,566	23,438,276	24,280,325
Total primary government program revenues	225,516,709	247,170,116	218,330,645	241,084,986	255,230,944	232,388,368	243,477,075	242,999,886	216,948,964	216,548,926

Changes in Net Position, Last Ten Fiscal Years  
(accrual basis of accounting)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (670,023,011)	\$ (801,476,087)	\$ (845,550,151)	\$ (980,299,820)	\$ (1,032,013,228)	\$ (854,415,266)	\$ (825,189,297)	\$ (882,288,558)	\$ (808,811,084)	\$ (853,910,155)
Business-type activities	(1,226,876)	2,388,529	2,232,405	(191,100)	(1,778,893)	104,264	842,355	435,433	(1,938,685)	(2,991,618)
Total primary government net expense	<u>(671,249,887)</u>	<u>(799,087,558)</u>	<u>(843,317,746)</u>	<u>(980,490,920)</u>	<u>(1,033,792,121)</u>	<u>(854,311,002)</u>	<u>(824,346,942)</u>	<u>(881,853,125)</u>	<u>(810,749,769)</u>	<u>(856,901,773)</u>
<b>General Revenues and Other Changes in Net Assets</b>										
Governmental activities:										
Property taxes	446,187,553	468,502,179	514,897,471	579,083,019	640,238,154	651,480,015	658,044,349	666,196,637	675,565,832	704,500,482
Sales taxes	124,603,942	136,593,464	149,755,646	156,037,557	127,210,118	104,384,663	114,034,923	120,834,877	127,273,310	141,340,059
Occupancy and prepared food taxes	24,157,920	26,532,040	29,381,377	31,653,895	31,127,163	30,282,509	33,137,525	35,814,980	38,158,690	41,270,144
Other taxes	14,015,438	16,564,492	16,770,750	13,233,588	7,545,463	7,633,811	7,070,086	8,640,999	9,916,198	11,435,136
Grants and contributions										
not restricted to specific programs	4,038,667	5,704,166	5,433,654	6,066,813	5,125,653	4,410,678	8,179,519	9,500,462	5,294,595	9,977,509
Unrestricted investment earnings	14,142,548	18,525,606	35,453,214	31,454,984	15,900,340	14,450,011	9,486,862	3,778,383	2,517,197	2,239,488
Other	2,919,174	6,031,422	979,986	1,874,466	(3,331,974)	(3,964,766)	1,947,843	428,639	2,056,648	2,192,694
Transfers	200,000	275,000	298,200	306,000	312,000	404,000	404,000	404,000	456,000	406,320
Total governmental activities	<u>630,265,242</u>	<u>678,728,369</u>	<u>752,970,298</u>	<u>819,710,322</u>	<u>824,126,917</u>	<u>809,080,921</u>	<u>832,305,107</u>	<u>845,598,977</u>	<u>861,238,470</u>	<u>913,361,832</u>
Business-type activities:										
Unrestricted investment earnings	702,607	1,122,962	2,111,779	1,999,644	1,229,967	1,144,867	522,993	323,376	85,443	196,199
Other	336,267	466,064	637,251	892,774	860,960	620,963	943,682	1,817,578	1,227,548	4,364,031
Transfers	(200,000)	(275,000)	(298,200)	(306,000)	(312,000)	(404,000)	(404,000)	(404,000)	(456,000)	(406,320)
Total business-type activities	<u>838,874</u>	<u>1,314,026</u>	<u>2,450,830</u>	<u>2,586,418</u>	<u>1,778,927</u>	<u>1,361,830</u>	<u>1,062,675</u>	<u>1,736,954</u>	<u>856,991</u>	<u>4,153,910</u>
Total primary government	<u>\$ 631,104,116</u>	<u>\$ 680,042,395</u>	<u>\$ 755,421,128</u>	<u>\$ 822,296,740</u>	<u>\$ 825,905,844</u>	<u>\$ 810,442,751</u>	<u>\$ 833,367,782</u>	<u>\$ 847,335,931</u>	<u>\$ 862,095,461</u>	<u>\$ 917,515,742</u>
<b>Change in Net Position</b>										
Government activities	\$ (39,757,769)	\$ (122,747,718)	\$ (92,579,853)	\$ (160,589,498)	\$ (207,886,311)	\$ (45,334,345)	\$ 7,115,810	\$ (36,689,581)	\$ 52,427,386	\$ 59,451,677
Business-type activities	(388,002)	3,702,555	4,683,235	2,395,318	34	1,466,094	1,905,030	2,172,387	(1,081,694)	1,162,292
Total primary government	<u>\$ (40,145,771)</u>	<u>\$ (119,045,163)</u>	<u>\$ (87,896,618)</u>	<u>\$ (158,194,180)</u>	<u>\$ (207,886,277)</u>	<u>\$ (43,868,251)</u>	<u>\$ 9,020,840</u>	<u>\$ (34,517,194)</u>	<u>\$ 51,345,692</u>	<u>\$ 60,613,969</u>

\*\*Prior to Fiscal Year 2008, General services administration was included in General administration amounts.

**Fund Balance of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)**

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Fund										
Non-spendable	\$ 975,930	\$ 945,986	\$ 835,378	\$ 955,310	\$ 695,291	\$ 1,012,690	\$ 753,870	\$ 680,079	\$ 660,291	\$ 1,147,817
Restricted	61,797,234	66,241,285	69,629,069	81,125,875	58,873,481	56,393,164	53,687,483	61,887,998	60,717,525	81,964,578
Committed	78,028,147	80,686,087	89,740,505	78,052,056	94,516,043	92,844,472	104,907,262	113,098,565	134,533,558	143,562,983
Assigned	10,939,413	13,016,863	11,295,161	8,905,614	2,000,000	2,000,000	103,244	31,602	400,000	5,772,283
Unassigned	12,876,239	2,362,462	-	-	-	-	-	-	-	-
Total General Fund	<u>\$ 164,616,963</u>	<u>\$ 163,252,683</u>	<u>\$ 171,500,113</u>	<u>\$ 169,038,855</u>	<u>\$ 156,084,815</u>	<u>\$ 152,250,326</u>	<u>\$ 159,451,859</u>	<u>\$ 175,698,244</u>	<u>\$ 196,311,374</u>	<u>\$ 232,447,661</u>
All Other Governmental Funds										
Non-spendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,449,786
Restricted	249,427,470	128,971,628	305,899,106	177,915,229	189,499,986	364,243,729	258,663,484	131,303,935	127,044,720	72,133,426
Committed	4,767,599	2,420,117	1,674,132	354,408	1,223,558	5,019,365	2,779,200	2,830,720	2,904,480	2,977,920
Assigned	185,469,399	108,827,367	292,834,006	172,398,031	313,895,746	442,430,960	477,307,247	449,655,862	498,239,963	406,360,257
Unassigned	-	(3,133,969)	-	(10,033,460)	-	-	-	-	-	-
Total All Other Governmental Funds	<u>\$ 439,664,468</u>	<u>\$ 237,085,143</u>	<u>\$ 600,407,244</u>	<u>\$ 340,634,208</u>	<u>\$ 504,619,290</u>	<u>\$ 811,694,054</u>	<u>\$ 738,749,931</u>	<u>\$ 583,790,517</u>	<u>\$ 628,189,163</u>	<u>\$ 484,921,389</u>

Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Revenues</b>										
Taxes	\$ 609,308,349	\$ 647,548,590	\$ 710,275,214	\$ 779,282,089	\$ 805,971,657	\$ 792,862,640	\$ 810,990,349	\$ 832,640,691	\$ 852,063,846	\$ 901,382,287
Intergovernmental	118,587,529	133,663,332	131,862,575	156,374,930	172,956,616	151,643,808	165,703,784	151,985,131	127,479,754	134,788,097
Charges for services	84,974,746	90,286,022	66,353,660	63,848,042	61,597,480	58,060,472	57,244,484	72,565,052	66,497,667	67,072,200
Fines and forfeitures	-	-	-	-	-	-	9,249	1,745	2,118	4,084
Licenses and permits	3,826,961	4,455,484	3,966,854	4,317,114	3,640,114	2,511,430	3,031,172	3,413,382	4,062,881	4,701,663
Investment earnings	13,965,562	18,210,761	34,917,361	31,505,676	16,032,292	14,450,008	9,449,429	3,765,433	2,515,686	2,223,705
Miscellaneous	1,747,001	1,967,157	1,766,839	2,209,788	1,300,892	1,589,375	1,832,334	424,000	1,371,730	2,192,304
Total revenues	832,410,148	896,131,346	949,142,503	1,037,537,639	1,061,499,051	1,021,117,733	1,048,260,801	1,064,795,434	1,053,993,682	1,112,364,340
<b>Expenditures</b>										
General government	54,503,193	67,496,914	69,670,869	62,616,556	57,333,739	62,312,808	59,102,157	57,101,602	53,933,135	54,502,188
Human services	242,728,896	251,447,674	237,426,103	239,200,024	245,260,302	228,226,056	225,151,612	226,219,076	203,945,270	197,831,174
Education	389,311,077	496,363,021	523,403,059	614,650,186	661,308,744	472,392,741	457,113,370	467,388,048	427,414,362	469,890,207
Community development and cultural	58,106,647	80,047,310	72,320,978	78,880,528	72,398,266	55,323,394	60,686,759	69,050,159	70,259,896	76,436,700
Environmental services	9,699,551	12,720,619	12,639,837	11,579,862	8,906,419	8,107,490	8,452,527	12,152,613	7,864,404	8,354,834
Public safety	101,784,936	111,963,564	117,581,846	137,019,013	153,430,681	174,204,071	239,028,698	209,183,377	172,509,821	146,774,811
General Services Administration**	-	-	-	24,950,463	28,402,331	24,895,202	23,820,674	21,090,881	22,429,768	25,332,207
Debt service										
Principal	70,642,456	70,480,946	71,522,353	71,574,931	94,944,496	110,568,516	118,987,473	164,498,331	145,652,849	152,250,703
Interest	44,964,694	49,736,040	52,747,094	66,048,503	58,677,460	77,807,693	84,194,136	88,561,925	89,523,701	90,030,119
Total expenditures	971,741,450	1,140,256,088	1,157,312,139	1,306,520,066	1,380,662,438	1,213,837,971	1,276,537,406	1,315,246,012	1,193,533,206	1,221,402,943
Excess of revenues over (under) expenditures	(139,331,302)	(244,124,742)	(208,169,636)	(268,982,427)	(319,163,387)	(192,720,238)	(228,276,605)	(250,450,578)	(139,539,524)	(109,038,603)
<b>Other Financing Sources (Uses)</b>										
Transfers in	140,916,584	147,675,732	163,553,933	201,112,793	215,254,756	223,203,272	222,033,652	256,643,030	225,977,117	241,246,092
Transfers out	(142,716,584)	(152,533,732)	(165,723,733)	(193,580,333)	(214,942,756)	(225,799,272)	(223,629,652)	(257,912,346)	(225,521,117)	(240,839,772)
Refunding bonds issued	147,400,000	41,000,000	-	-	235,300,000	383,420,000	-	75,290,000	-	-
Refunding installment purchases issued	-	-	-	-	-	-	-	-	2,234,325	-
Payment to refunded bond escrow agent	(151,425,000)	1,358,620	-	-	(256,895,981)	(449,682,612)	-	(94,006,298)	-	-
Payment to refunded escrow agent	-	-	-	-	-	-	-	-	(2,234,325)	-
Bond proceeds and premiums	5,718,339	-	580,953,020	-	489,456,200	258,034,180	163,990,302	131,715,590	203,154,626	-
Limited obligation bonds issued	-	-	-	-	-	303,480,000	-	-	-	-
Proceeds of capital leases and installment purchases	523,937	2,680,517	955,950	1,619,860	2,022,210	304,944	139,713	7,573	940,674	1,500,796
Total other financing sources (uses)	417,276	40,181,137	579,739,170	9,152,320	470,194,429	492,960,512	162,534,015	111,737,549	204,551,300	1,907,116
Net change in fund balances	\$ (138,914,026)	\$ (203,943,605)	\$ 371,569,534	\$ (259,830,107)	\$ 151,031,042	\$ 300,240,274	\$ (65,742,590)	\$ (138,713,029)	\$ 65,011,776	\$ (107,131,487)
Debt service as a percentage of noncapital expenditures	12.52%	11.19%	11.30%	10.95%	11.51%	16.63%	16.93%	19.91%	20.65%	20.44%

\*\*Prior to Fiscal Year 2008, General services administration was included in General government amounts.

Assessed Value and Actual Value of Taxable Property<sup>1</sup>  
Last Ten Fiscal Years

Fiscal Year	Real Property	Personal Property	Public Service Companies	Total	*County-wide Tax Rate <sup>3</sup>	Special Tax Districts Tax Rate <sup>3</sup>	Average County Tax Rate <sup>3</sup>
2005	\$ 56,733,308,581	\$ 10,954,998,975	\$ 3,436,614,540	\$ 71,124,922,096	\$ 0.604	\$ 0.100	\$ 0.704
2006	59,644,957,346	12,084,539,414	3,405,223,801	75,134,720,561	0.604	0.100	0.704
2007	62,996,405,923	12,506,221,915	3,341,976,693	78,844,604,531	0.604	0.100	0.704
2008	66,679,502,469	13,556,157,155	2,887,291,656	83,122,951,280	0.634	0.100	0.734
2009 <sup>2</sup>	99,568,342,254	14,058,926,692	2,983,256,554	116,610,525,500	0.678	0.100	0.778
2010	103,093,250,199	13,015,000,000	3,050,000,000	119,158,250,199	0.534	0.080	0.614
2011	103,067,247,714	13,630,432,081	2,837,941,846	119,535,621,641	0.534	0.080	0.614
2012	104,028,407,900	13,698,928,311	2,828,064,440	120,555,400,651	0.534	0.080	0.614
2013	105,310,957,601	14,311,760,539	2,827,432,989	122,450,151,129	0.534	0.080	0.614
2014	107,096,246,490	17,429,308,807	2,900,935,929	127,426,491,226	0.534	0.080	0.614

Notes:

\* Real Estate reappraisal effective.

(1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is subject to special district taxes. The County's property tax is levied each July 1 on the assessed value listed as of the prior January 1 for all real and personal property located in the County except for certain registered motor vehicles which are assessed and collected throughout the year. Assessed valuations are established by the Board of County Commissioners at 100% of estimated market value for real property and 100% of actual value for personal property. Public service company property is certified by the State of North Carolina at 100% of actual value, with no distinction between real and personal property values.

(2) A revaluation of real property is required by N.C. General Statutes at least every eight years. The last revaluation was completed tax year 2008 (fiscal year 2009).

(3) Per \$1,000 of value.

Source: Wake County Revenue Department

**Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years**  
(rate per \$100 of assessed value)

	Fiscal Year										
	2005	2006	2007	2008	2009 <sup>2</sup>	2010	2011	2012	2013	2014	
<b>County Direct Rates</b>											
County-wide Rate <sup>1</sup>	\$ 0.604	\$ 0.604	\$ 0.634	\$ 0.678	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534
Various Special Tax Districts	0.100	0.100	0.100	0.100	0.080	0.080	0.080	0.080	0.080	0.080	0.080
Total average direct rate	0.704	0.704	0.734	0.778	0.614	0.614	0.614	0.614	0.614	0.614	0.614
<b>Municipality Rates</b>											
Town of Angier	0.460	0.500	0.530	0.530	0.530	0.530	0.530	0.530	0.530	0.530	0.530
Town of Apex	0.400	0.400	0.400	0.400	0.340	0.340	0.340	0.340	0.390	0.390	0.390
Town of Cary	0.420	0.420	0.420	0.420	0.330	0.330	0.330	0.330	0.330	0.350	0.350
Town of Clayton			0.490	0.540	0.540	0.540	0.540	0.525	0.525	0.525	0.525
Town of Fuquay-Varina	0.520	0.520	0.520	0.520	0.385	0.385	0.385	0.385	0.385	0.385	0.385
Town of Garner	0.560	0.560	0.575	0.575	0.490	0.490	0.490	0.490	0.490	0.490	0.490
Town of Holly Springs	0.530	0.530	0.530	0.530	0.415	0.415	0.415	0.415	0.435	0.435	0.435
Town of Knightdale	0.500	0.500	0.500	0.500	0.400	0.400	0.410	0.410	0.410	0.430	0.430
Town of Morrisville	0.470	0.468	0.468	0.468	0.367	0.367	0.367	0.367	0.367	0.390	0.390
City of Raleigh	0.395	0.395	0.435	0.435	0.374	0.374	0.374	0.374	0.383	0.383	0.383
Town of Rolesville	0.485	0.485	0.485	0.515	0.420	0.420	0.420	0.440	0.440	0.440	0.440
Town of Wake Forest	0.540	0.540	0.540	0.550	0.510	0.510	0.510	0.510	0.510	0.510	0.510
Town of Wendell	0.540	0.540	0.540	0.540	0.490	0.490	0.490	0.490	0.490	0.490	0.490
Town of Zebulon	0.480	0.490	0.500	0.550	0.510	0.500	0.500	0.500	0.513	0.525	0.525

Notes:

- (1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is also subject to special district taxes.
- (2) A revaluation of real property is required by N. C. General Statutes at least every eight years. Revaluation was completed for tax year 2008 (fiscal year 2009).

Source: Wake County Revenue Department

**Principal Property Tax Payers  
June 30, 2014  
Current Year and Nine Years Ago**

Taxpayer	Fiscal Year 2014			Fiscal Year 2005		
	Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation
Progress Energy Carolinas, Inc.	\$ 1,624,648,025	1	1.27%	\$ 2,085,524,664	1	2.93%
SAS Institute Inc	528,745,658	2	0.41%	286,136,802	5	0.40%
Cisco Systems Inc	468,055,850	3	0.37%	375,509,383	2	0.53%
Duke Realty LP	420,526,829	4	0.33%			
Novartis Vaccines & Diagnostics	358,401,109	5	0.28%			
CVM Holdings Inc	334,466,115	6	0.26%	173,085,658	7	0.24%
Highwoods Realty LP	322,466,600	7	0.25%	165,141,699	8	0.23%
Network Appliance, Inc	307,047,690	8	0.25%			
Glaxosmithkline	242,597,402	9	0.19%	133,514,091	10	0.19%
G & I V LP	241,968,634	10	0.19%			
Public Service Co of NC				150,686,129	9	0.21%
Bell South Tel Co.				329,649,564	3	0.46%
NC Eastern Municipal Power Agency				321,779,094	4	0.45%
Weeks Realty LP				269,314,407	6	0.38%
	<u>\$ 4,848,923,912</u>		<u>3.80%</u>	<u>\$ 4,290,341,491</u>		<u>6.02%</u>

Source: Wake County Revenue Department

Property Tax Levies and Collections  
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year			Collected within the Fiscal Year of the Levy			Collections in Subsequent Years	Total Collections to Date	
	(Original Levy)	Adjustments	Total Adjusted Levy	Amount	Percentage of Original Levy	Amount		Percentage of Adjusted Levy	
2005	\$ 447,296,073	\$ (2,915,368)	\$ 444,380,705	\$ 438,197,505	98.61%	\$ 5,510,807	\$ 443,708,312	99.85%	
2006	471,423,336	(4,606,253)	466,817,083	460,044,525	98.55%	6,062,421	466,106,946	99.85%	
2007	518,390,324	(3,827,251)	514,563,073	507,081,845	98.55%	6,582,944	513,664,789	99.83%	
2008	582,905,166	(4,123,930)	578,781,236	569,645,015	98.42%	8,022,839	577,667,854	99.81%	
2009	649,942,150	(10,067,050)	639,875,100	630,648,211	98.56%	8,244,173	638,892,384	99.85%	
2010	657,175,469	(7,643,046)	649,532,423	640,993,333	98.69%	7,609,332	648,602,665	99.86%	
2011	661,292,534	(4,849,315)	656,443,219	648,750,058	98.83%	6,621,007	655,371,065	99.84%	
2012	665,819,212	(2,298,064)	663,521,148	657,541,978	99.10%	4,712,305	662,254,283	99.81%	
2013	676,163,798	(2,306,621)	673,857,177	667,843,411	99.11%	4,212,318	672,055,729	99.73%	
2014	702,953,904	(1,690,243)	701,263,661	697,580,105	99.47%	-	697,580,105	99.47%	

Notes:

Taxes for the fiscal year ended June 30, 2014 at the collection rate of 99.47% are a composite of the following collections by category:

Vehicle taxes	96.04%
Real and personal property taxes	99.80%

Amounts included above represent taxes in the General Fund and the Special Tax District Fund.

Schedule of Ad Valorem Taxes Receivable  
As of June 30, 2014

Fiscal Year	Uncollected Balance June 30, 2013	Additions	Collections and Credits	Uncollected Balance June 30, 2014
2013-2014	\$ -	\$ 701,263,661	\$ 697,580,105	\$ 3,683,556
2012-2013	6,013,766	-	4,308,739	1,705,027
2011-2012	2,986,037	-	1,719,172	1,266,865
2010-2011	1,274,059	-	201,905	1,072,154
2009-2010	1,067,460	-	137,702	929,758
2008-2009	1,055,800	-	73,085	982,715
2007-2008	1,163,499	-	50,117	1,113,382
2006-2007	934,269	-	35,985	898,284
2005-2006	730,840	-	20,703	710,137
Total	<u>\$ 15,225,730</u>	<u>\$ 701,263,661</u>	<u>\$ 704,127,513</u>	12,361,878
Less allowance for uncollectable ad valorem taxes receivable				<u>(8,803,686)</u>
Ad valorem taxes receivable (net)				<u>\$ 3,558,192</u>
Reconciliation with revenues:				
Taxes - ad valorem - General Fund				\$ 651,191,410
Taxes - ad valorem - NCVTS - General Fund				33,485,296
Taxes - ad valorem - Fire Tax District Fund				20,305,233
Taxes - ad valorem - NCVTS - Fire Tax District Fund				1,131,600
Reconciling items:				
Interest and fees collected				(2,814,761)
Refunds of NCVTS taxes				(78,349)
RTP District taxes				609,312
Prior year rebates and releases				235,172
Other adjustments				<u>62,600</u>
Total collections and credits				<u>\$ 704,127,513</u>

Note: This schedule includes the General fund and the Special Tax District fund.

Analysis of Current Tax Levy - Countywide Levy  
For the Year Ended June 30, 2014

	County-wide			Total Levy	
	Property Valuation	Rate	Total Levy	Property excluding Registered Motor Vehicles	Registered Motor Vehicles
Original levy:					
Property taxed at current year's rate	\$ 124,300,098,638	\$ 0.534	\$ 664,199,427	\$ 621,543,293	\$ 42,656,134
Motor vehicles taxed at prior year's rate	3,126,392,588	0.534	16,751,437	-	16,751,437
	25,409,712,274	0.008	21,295,453	19,304,529	1,990,924
Penalties	-		-	-	-
Total	<u>152,836,203,500</u>		<u>702,246,317</u>	<u>640,847,822</u>	<u>61,398,495</u>
Discoveries:					
Current year taxes	-		-	-	-
Prior year taxes	-		-	-	-
Penalties	-		707,587	707,587	-
Total	<u>-</u>		<u>707,587</u>	<u>707,587</u>	<u>-</u>
Abatements	(390,174,345)		(2,083,531)	(1,614,812)	(468,719)
Total property valuation	<u>\$ 152,446,029,155</u>				
Deferred Levy			393,288	393,288	-
Net levy			701,263,661	640,333,885	60,929,776
Uncollected taxes at June 30, 2013			3,683,556	1,273,636	2,409,920
Current year's taxes collected			<u>\$ 697,580,105</u>	<u>\$ 639,060,249</u>	<u>\$ 58,519,856</u>
Current levy collection percentage			99.47%	99.80%	96.04%

**Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years**

Fiscal Year	Governmental Activities									Business-Type Activities	Percentage of		
	General Obligation Bonds	General Obligation Commercial Paper	Limited Obligation Bonds	Installment Purchases	Quality Zoning Academy Bonds	Clean Water Revolving Loans	Capital Leases	Notes Payable	Total Governmental Activities	Capital Leases	Total Primary Government	Personal Income <sup>1</sup>	Per Capita <sup>1</sup>
2005	\$ 1,075,969,512	\$ -	\$ -	\$ 8,570,962	\$ 1,961,538	\$ 475,843	\$ 607,239	\$ -	\$ 1,087,585,094	\$ -	1,087,585,094	3.69%	1,443.21
2006	1,046,504,574	58,250,000	-	7,763,477	1,798,077	237,923	733,181	-	1,115,287,232	-	1,115,287,232	3.42%	1,409.59
2007	1,554,112,546	-	-	7,778,972	1,634,616	-	571,090	-	1,564,097,224	-	1,564,097,224	4.45%	1,884.39
2008	1,479,851,275	-	-	8,472,500	1,471,155	-	419,418	-	1,490,214,348	-	1,490,214,348	4.12%	1,719.99
2009	1,867,469,296	-	-	9,356,965	1,307,694	-	328,068	-	1,878,462,023	-	1,878,462,023	5.26%	2,093.66
2010	1,956,072,526	-	324,671,699	8,181,909	1,144,233	-	157,095	299,767	2,290,527,229	-	2,290,527,229	6.10%	2,542.39
2011	1,991,296,438	-	323,883,480	6,961,421	980,772	-	173,449	-	2,323,295,560	-	2,323,295,560	5.78%	2,498.76
2012	1,934,669,373	-	316,910,261	5,693,721	817,311	-	132,027	-	2,258,222,693	-	2,258,222,693	5.29%	2,390.62
2013	1,960,133,287	-	303,982,042	5,327,348	653,850	-	81,238	-	2,270,177,765	-	2,270,177,765	5.32%	2,350.49
2014	1,806,329,227	<sup>2</sup> -	291,053,822	<sup>2</sup> 5,329,121	490,389	-	51,293	-	2,103,253,852	5,877	2,103,259,729	4.93%	2,177.66

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Schedule 15 for personal income and population data. 2013 and 2014 ratios are calculated using 2012 personal income.

(2) General Obligation Bonds and Limited Obligation Bonds include premiums on issuance of bonds of \$141,454,227 and \$18,038,823, respectively, which will be amortized over the life of its related debt.

**Ratios of General Bonded Debt Outstanding  
Last Ten Fiscal Years**

<b>General Bonded Debt Outstanding</b>					
<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>General Obligation Commercial Paper</b>	<b>Total General Bonded Debt</b>	<b>Percentage of Actual Taxable Value of Property<sup>1</sup></b>	<b>Per Capita<sup>2</sup></b>
2005	1,075,969,512	\$ -	\$ 1,075,969,512	1.51%	1,427.79
2006	1,046,504,574	58,250,000	1,104,754,574	1.47%	1,396.28
2007	1,554,112,546	-	1,554,112,546	1.97%	1,872.36
2008	1,479,851,275	-	1,479,851,275	1.78%	1,708.03
2009	1,867,469,296	-	1,867,469,296	1.60%	2,081.41
2010	1,956,072,526	-	1,956,072,526	1.64%	2,171.16
2011	1,991,296,438	-	1,991,296,438	1.67%	2,141.69
2012	1,934,669,373	-	1,934,669,373	1.60%	2,048.09
2013	1,960,133,287	-	1,960,133,287	1.60%	2,029.47
2014	1,806,329,227 <sup>3</sup>	-	1,806,329,227	1.42%	1,834.64

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Table 5 for property assessed/actual value data.

(2) Population data can be found in Table 15.

(3) General Obligation Bonds include premiums on issuance of bonds of \$141,454,227, which will be amortized over the life of its related debt.

Direct and Overlapping Governmental Activities Debt  
As of June 30, 2014

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
<b>Municipality:</b>			
Apex	\$ 52,700,000	100%	\$ 52,700,000
Cary	204,090,002	100%	204,090,002
Fuquay-Varina	8,525,000	100%	8,525,000
Garner	22,425,751	100%	22,425,751
Holly Springs	34,072,311	100%	34,072,311
Knightdale	12,493,794	100%	12,493,794
Morrisville	10,370,000	100%	10,370,000
Raleigh	1,532,000,000	100%	1,532,000,000
Rolesville	-	100%	-
Wake Forest	12,755,000	100%	12,755,000
Wendell	354,517 <sup>1</sup>	100%	354,517
Zebulon	3,250,000	100%	3,250,000
<b>Overlapping debt</b>	<u>1,893,036,375</u>		<u>1,893,036,375</u>
<b>Direct debt</b>	<u>2,103,253,852</u>		<u>2,103,253,852</u>
<b>Total direct and overlapping debt</b>	<u><u>\$ 3,996,290,227</u></u>		<u><u>\$ 3,996,290,227</u></u>

Source: Overlapping debt provided by each municipality, unless otherwise noted.

<sup>1</sup> Overlapping debt provided by Form LGC Confirmation for FY13-14

Note: Percentage of overlap based on assessed property values.

Legal Debt Margin Information  
Last Ten Years

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Assessed Value of Property	\$ 71,124,912,096	\$ 75,134,720,561	\$ 78,844,604,531	\$ 83,122,951,280	\$ 116,610,525,500	\$ 119,158,250,199	\$ 119,535,621,641	\$ 120,555,400,651	\$ 122,450,151,129	\$ 127,426,491,226
Debt Limit, 8% of Assessed Value (Statutory Limitation)	\$ 5,689,992,968	\$ 6,010,777,645	\$ 6,307,568,362	\$ 6,649,836,102	\$ 9,328,842,040	\$ 9,532,660,016	\$ 9,562,849,731	\$ 9,644,432,052	\$ 9,796,012,090	\$ 10,194,119,298
Amount of Debt Applicable to Limit										
General Obligation Bonds	\$ 1,049,485,000	\$ 1,020,850,000	\$ 1,505,200,000	\$ 1,434,595,000	\$ 1,772,370,000	\$ 1,794,370,000	\$ 1,831,620,000	\$ 1,754,870,000	\$ 1,801,325,000	\$ 1,664,875,000
General Obligation Commercial Paper	-	58,250,000	-	-	-	-	-	-	-	-
Other Long Term Debt	11,008,343	9,799,477	9,413,588	9,943,655	10,664,659	313,263,004	311,595,642	303,938,059	291,217,436	278,885,802
Bonds Authorized not Issued	718,510,000	718,500,000	1,058,390,000	911,000,000	514,500,000	391,870,000	239,070,000	65,700,000	145,450,000	950,450,000
Total net debt applicable to limit	1,779,003,343	1,807,399,477	2,573,003,588	2,355,538,655	2,297,534,659	2,499,503,004	2,382,285,642	2,124,508,059	2,237,992,436	2,894,210,802
Legal Debt Margin	\$ 3,910,989,625	\$ 4,203,378,168	\$ 3,734,564,774	\$ 4,294,297,447	\$ 7,031,307,381	\$ 7,033,157,012	\$ 7,180,564,089	\$ 7,519,923,993	\$ 7,558,019,654	\$ 7,299,908,496
Total net debt applicable to limit as a percentage of debt limit	31.27%	30.07%	40.79%	35.42%	24.63%	26.22%	24.91%	22.03%	22.85%	28.39%

**Note:** The County is subject to the Local Government Bond Act of North Carolina which limits the amount of net bonded debt the County may have outstanding to 8 percent of the appraised value of property subject to taxation. The legal debt margin is the difference between the debt limit and the County's net debt outstanding applicable to the limit, and represents the County's legal borrowing authority.

**Demographic and Economic Statistics  
Last Ten Years**

<b>Year</b>	<b>Population Estimates<sup>1</sup></b>	<b>Personal Income<sup>2</sup> (thousands of dollars)</b>	<b>Per Capita Personal Income<sup>3</sup></b>	<b>School Enrollment<sup>4</sup></b>	<b>Unemployment Rate<sup>5</sup></b>
2005	753,589	29,470,723	39,095	113,547	4.1%
2006	791,214	32,581,446	41,089	119,306	3.6%
2007	830,029	35,134,837	42,242	128,072	3.5%
2008	866,410	36,190,313	41,691	134,002	4.6%
2009	897,214	35,727,859	39,821	137,706	8.4%
2010	900,933	37,576,938	41,400	139,599	8.5%
2011	929,780	40,193,567	43,280	143,289	7.8%
2012	944,619 ^	42,693,474	44,839	145,922	7.7%
2013	965,833 ^	*	*	149,508	7.3%
2014	984,568 ^	*	63,791 #	152,684	5.1%

\* Information not yet available

(1) U.S. Census Bureau, 2010 Population Estimates, Census 2000, 1990 Census

(2) Bureau of Economic Analysis Regional, Economic Information System- Bureau of Economic Analysis April 2012.

(3) Bureau of Economic Analysis Regional Economic Account -computed using Census Bureau midyear population estimates available as of April 2012.

(4) North Carolina Department of Public Instruction. 2003-2012 Final Average Daily Membership 2012 Wake County Public Schools.

(5) Employment Security Commission of North Carolina. 2003-2012 Annual Average.

^Wake County Planning Department

^^Employment Security Commission of North Carolina. Local Area Unemployment Statistics.

# Wake County Planning Department - Median household income

**Principal Employers  
Current Year and Nine Years Ago**

Employer	2014**			2005		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
State of North Carolina	24,083	1	5.01%	23,639	1	6.13%
Wake County Public School Systems	17,572	2	3.66%	12,997	3	3.37%
International Business Machines (IBM)	10,000	3	2.08%	13,000	2	3.37%
WakeMed Health & Hospitals	8,423	4	1.68%	5,000	5	1.30%
North Carolina State University	8,080	5	1.75%	7,787	4	2.02%
Cisco Systems	5,500	6	1.15%	2,500	11	0.65%
Rex Healthcare	5,400	7	1.12%	3,779	8	0.98%
SAS Institute, Inc.	5,159	8	1.07%	4,300	7	1.11%
Wake County Government	4,341	9	0.90%	3,300	9	0.86%
GlaxoSmithKline	4,140	10	0.86%	4,800	6	1.24%
NC DHHS	3,879	11	0.81%			0.00%
City of Raleigh	3,244	12	0.68%	3,000	10	0.78%
	<u>99,821</u>		<u>20.77%</u>	<u>84,102</u>		<u>21.81%</u>

Source: Greater Raleigh Chamber of Commerce.

\*\* As of the date of publication this information was not available for 2014 . Data from 2013 has been used.

**Full-time Equivalent County Government Employees by Function  
Last Ten Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>									
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
General government	392.60	419.10	474.05	451.00	327.00	294.00	271.80	304.25	305.25	314.25
Human services	1,645.42	1,666.32	1,782.67	1,523.00	1,604.00	1,623.00	1,782.80	1,751.10	1,644.03	1,465.10
Community development and cultural	247.00	272.00	300.00	255.00	254.00	287.50	304.00	304.00	312.00	321.50
Environmental services	104.00	106.00	115.00	124.00	111.00	112.00	118.00	117.00	120.00	124.00
Public safety	828.00	940.00	1,025.00	959.00	1,050.00	1,057.00	1,102.00	1,199.50	1,237.50	1,285.50
General services administration**	-	-	-	-	123.00	121.00	134.00	137.00	142.50	140.00
<b>Total</b>	<b>3,217.02</b>	<b>3,403.42</b>	<b>3,696.72</b>	<b>3,312.00</b>	<b>3,469.00</b>	<b>3,494.50</b>	<b>3,712.60</b>	<b>3,812.85</b>	<b>3,761.28</b>	<b>3,650.35</b>

\*\*Prior to Fiscal Year 2008, General services administration was included in General government totals.

Operating Indicators By Function  
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>General Government</b>										
Registered voters	651,341	645,419	628,953	588,701	575,146	569,222	542,763	508,218	506,186	486,456
Taxable real estate parcels	392,989	381,677	367,323	361,082	322,205	322,620	315,000	299,000	293,371	283,003
Tax bills	N/A	1,164,651	1,153,607	1,128,643	1,120,585	1,125,000	1,100,000	1,100,000	1,032,300	976,847
Deeds and real estate documents recorded	148,233	208,162	179,048	164,279	167,888	189,164	243,000	250,000	243,500	250,000
<b>Human Services</b>										
Family medicaid recipients	92,666	76,745	74,338	68,373	64,595	54,904	48,408	45,300	*	41,409
Laboratory tests	180,000	163,837	235,000	*	178,068	192,753	202,375	200,228	239,180	228,300
School nurse health support services	31,558	28,880	23,428	20,795	23,211	*	9,691	9,759	9,575	*
Families receiving maternal and child health case management services	6,300	4,042	4,328	5,817	4,844	5,424	2,544	2,534	3,137	*
Adult inpatient substance abuse services	N/A	336	484	687	641	847	861	808	800+	*
Adult care home residents served through on-site inspections	2,373	2,381	2,861	2,932	2,637	2,684	2,560	2,560	2500-3000	*
Homeless served - street outreach	N/A	N/A	N/A	N/A	241	476	389	389	201	*
Homeless sheltered at S. Wilmington St. Center	1,849	1,791	1,734	1,834	2,055	2,055	2,044	2,137	1,703	*
Persons testing for HIV/STD	20,364	21,107	22,420	15,597	10,619	10,861	21,492	12,056	1,280	*
Number of transportation trips provided	183,570	165,908	178,330	157,000	145,000	146,060	142,093	195,000	135,957	129,483
Food assistance individuals	38,585	*	85,892	77,068	65,101	51,835	45,070	43,002	*	40,658
<b>Education</b>										
Students attending public school <sup>1</sup>	152,684	149,508	146,687	142,997	139,599	137,706	134,002	128,072	120,504	113,547
Public school teachers <sup>2</sup>	10,563	9,810	9,810	9,342	9,277	9,546	9,204	8,644	8,385	7,757
Community college students-average semester <sup>3</sup>	34,427	33,338	32,236	31,559	31,067	31,719	29,858	31,160	31,367	27,461
Community college faculty <sup>3</sup>	1,329	1,921	1,344	1,315	1,213	1,210	1,079	1,096	1,058	1,088
<b>Community Development and Cultural</b>										
Libraries - Circulation of youth services	6,923,255	6,912,700	7,047,064	6,147,038	6,322,332	5,883,351	5,523,734	4,805,095	4,284,910	3,903,455
Libraries - Circulation of adult services	3,467,128	3,699,333	4,212,225	4,511,679	5,030,294	4,569,145	4,866,561	4,453,517	4,061,217	3,364,907
Park visitation	1,187,986	1,113,501	1,162,246	1,129,732	1,046,997	987,059	1,003,605	914,278	822,835	805,999
Residential permits issued - new	1,367	1,239	716	369	277	279	851	1,353	1,703	1,857
Commercial permits issued - new	157	136	167	81	2	11	21	11	7	8
Building permits - additional, alterations	1,535	1,473	1,276	1,264	1,307	1,258	1,639	1,289	1,226	1,181
Inspections performed	53,517	44,329	35,510	35,537	34,650	41,636	55,470	60,307	61,836	57,141
<b>Environmental Services</b>										
Animal control service calls	7,786	7,644	8,260	*	14,498	10,742	12,549	5,986	6,672	4,721
Animals impounded	11,632	13,805	15,517	16,162	12,040	11,232	11,318	10,276	10,368	6,361
Sanitation inspections	8,770	9,222	*	*	8,215	7,110	5,233	5,518	7,222	7,033
<b>Public Safety</b>										
Detention intake	36,847	38,070	*	32,849	35,519	31,789	31,833	31,513	*	32,269
Civil processes served	65,590	70,575	93,318	96,089	98,233	95,009	91,248	*	*	86,121
Pistol permits processed	18,304	35,883	21,163	17,525	15,309	20,768	12,793	10,167	*	10,271
Average daily jail population	1,297	1,306	1,227	1,279	1,341	1,366	1,237	1,222	*	1,193
Fire/medical incidents responded to by contracting fire departments	28,429	28,675	27,645	29,012	26,770	26,399	29,258	11,444	*	22,805
Wake EMS trips	45,419	45,829	45,055	37,943	30,434	29,283	29,132	27,369	24,849	23,266
<b>Solid Waste</b>										
Tons received at North Wake Landfill <sup>4</sup>	N/A	N/A	N/A	N/A	N/A	N/A	344,467	573,477	451,919	389,268
Tons received at South Wake Landfill <sup>5</sup>	406,568	400,964	414,156	426,901	439,069	463,126	70,669	N/A	N/A	N/A
Tons received at East Wake Transfer Station <sup>6</sup>	252,462	242,123	259,610	255,096	260,333	278,464	24,802	N/A	N/A	N/A
Household hazardous waste customers	36,996	29,560	30,863	27,566	24,449	14,471	12,423	11,679	12,088	8,975

\* Information not available.

(1) North Carolina Department of Public Instruction. 1997-2005 Final Average Daily Membership. 2006- 2010 Wake County Public Schools.

(2) Wake County Public Schools.

(3) Wake Technical Community College Planning and Research Department.

(4) North Wake Landfill closed on May 28, 2008.

(5) South Wake Landfill opened on February 7, 2008.

(6) East Wake Transfer Station opened on May 28, 2008.

**Capital Asset Statistics by Function  
Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
<b>General Services Administration</b>										
Rentable square footage	4,790,359	4,516,751	3,956,974	3,477,580	3,369,836	3,213,049	3,111,096	3,039,976	2,968,199	2,842,465
<b>Human Services</b>										
Number of centers	22	22	22	22	20	15	14	14	15	*
<b>Education</b>										
Number of schools	170	165	163	163	159	156	153	147	139	132
<b>Community Development and Cultural</b>										
Libraries - branches	20	20	20	20	20	19	19	19	17	17
Volume of library books	1,534,418	1,520,704	1,479,940	1,544,261	1,670,538	1,714,645	1,846,996	1,670,543	1,476,396	1,520,714
Number of County Parks	8	8	8	8	7	7	7	7	7	*
Number of School Parks	16	16	16	16	16	16	16	16	16	*
<b>Public Safety</b>										
Sheriff - Stations	9	9	9	7	5	5	5	5	5	4
Detention capacity	1,568	1,472	1,568	1312	1,312	1,312	1,312	1,312	1,312	1,312
EMS - Stations	15	15	15	15	15	15	15	15	15	15

\* Information not available.