

# ***Statistical Section***

*This part of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.*

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<i><b>Financial Trends</b></i>	<i><b>116</b></i>
<p>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</p>	
<i><b>Revenue Capacity</b></i>	<i><b>121</b></i>
<p>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</p>	
<i><b>Debt Capacity</b></i>	<i><b>127</b></i>
<p>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</p>	
<i><b>Demographic and Economic Information</b></i>	<i><b>131</b></i>
<p>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</p>	
<i><b>Operating Information</b></i>	<i><b>134</b></i>
<p>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</p>	

**Net Position by Component  
Last Ten Fiscal Years  
(accrual basis of accounting)**

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Governmental activities</b>										
Net investment in capital assets	\$ 245,210,981	\$ 287,201,644	\$ 305,583,601	\$ 341,690,913	\$ 386,657,062	\$ 421,474,474	\$ 490,451,441	\$ 475,499,631	\$ 501,015,238	\$ 481,647,900
Restricted	267,010,816	311,224,704	195,212,913	375,528,175	259,041,104	248,373,467	420,636,893	313,308,968	194,344,857	188,697,751
Unrestricted	(618,357,680)	(738,789,608)	(763,907,492)	(1,072,909,919)	(1,164,382,682)	(1,396,418,768)	(1,682,993,506)	(1,553,597,961)	(1,496,839,039)	(1,419,397,209)
Total governmental activities net position	(106,135,883)	(140,363,260)	(263,110,978)	(355,690,831)	(518,684,516)	(726,570,827)	(771,905,172)	(764,789,362)	(801,478,944)	(749,051,558)
<b>Business-type activities</b>										
Net investment in capital assets	14,704,876	12,531,246	10,193,631	10,740,531	13,000,011	12,714,646	13,114,762	13,711,534	13,633,543	13,026,721
Restricted	3,620,987	2,125,055	2,956,199	5,835,136	5,536,792	6,115,191	5,874,703	3,515,460	4,034,015	4,542,124
Unrestricted	10,628,223	13,909,783	19,118,809	20,376,207	20,810,389	20,517,389	21,823,855	25,491,356	27,223,180	26,240,199
Total business-type activities net position	28,954,086	28,566,084	32,268,639	36,951,874	39,347,192	39,347,226	40,813,320	42,718,350	44,890,738	43,809,044
<b>Primary government</b>										
Net investment in capital assets	259,915,857	299,732,890	315,777,232	352,431,444	399,657,073	434,189,120	503,566,203	489,211,165	514,648,781	494,674,621
Restricted	270,631,803	313,349,759	198,169,112	381,363,311	264,577,896	254,488,658	426,511,596	316,824,428	198,378,872	193,239,875
Unrestricted	(607,729,457)	(724,879,825)	(744,788,683)	(1,052,533,712)	(1,143,572,293)	(1,375,901,379)	(1,661,169,651)	(1,528,106,605)	(1,469,615,859)	(1,393,157,010)
Total primary government net position	\$ (77,181,797)	\$ (111,797,176)	\$ (230,842,339)	\$ (318,738,957)	\$ (479,337,324)	\$ (687,223,601)	\$ (731,091,852)	\$ (722,071,012)	\$ (756,588,206)	\$ (705,242,514)

Changes in Net Position, Last Ten Fiscal Years  
(accrual basis of accounting)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Expenses</b>										
Governmental Activities:										
General administration	\$ 54,201,940	\$ 53,512,005	\$ 68,198,823	\$ 60,741,669	\$ 47,969,041	\$ 55,488,240	\$ 54,937,881	\$ 61,575,688	\$ 59,589,399	\$ 57,447,794
Human services	220,415,369	242,823,255	250,108,791	237,600,544	240,798,504	244,176,508	224,307,656	225,731,230	235,191,515	210,045,271
Education	404,812,302	389,668,265	496,720,211	523,605,091	620,118,123	661,548,515	472,748,721	457,469,350	467,744,519	423,906,638
Community development and cultural	46,704,583	45,969,169	55,385,595	48,468,336	76,626,538	59,885,379	20,597,071	62,457,707	72,248,767	73,419,595
Environmental services	7,990,415	8,233,369	8,145,774	11,663,330	11,013,142	11,846,689	6,669,967	10,261,353	8,560,310	8,647,932
Public safety	83,790,986	85,983,497	99,183,648	104,173,604	118,704,265	126,265,023	125,402,922	129,945,055	143,349,347	139,372,822
General services administration**	-	-	-	-	24,167,418	26,444,850	25,927,613	24,364,454	21,913,044	23,127,651
Interest on long-term debt	41,558,609	48,989,694	49,336,540	55,900,737	60,239,785	76,911,979	131,934,858	72,727,338	92,679,977	66,354,069
Total governmental activities	859,474,204	875,179,254	1,027,079,382	1,042,153,311	1,199,636,816	1,262,567,183	1,062,526,689	1,044,532,175	1,101,276,878	1,002,321,772
Business-type activities:										
Solid Waste	19,646,419	21,587,342	19,178,292	19,495,080	21,939,090	26,455,882	24,172,681	23,291,842	23,576,133	25,376,961
Total primary government expenses	879,120,623	896,766,596	1,046,257,674	1,061,648,391	1,221,575,906	1,289,023,065	1,086,699,370	1,067,824,017	1,124,853,011	1,027,698,733
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General administration	11,521,846	10,086,239	12,027,205	13,843,797	7,949,045	5,631,031	6,670,497	6,193,871	7,396,357	7,831,642
Human services	53,275,988	57,961,578	58,876,026	32,987,888	29,716,382	27,828,734	30,212,823	26,662,361	25,935,891	21,954,285
Community development and cultural	3,895,261	5,403,582	7,017,247	5,330,038	4,600,087	5,820,331	1,923,791	2,916,663	9,524,859	4,698,640
Environmental services	(2,176,942)	3,165,264	2,546,631	2,915,815	3,023,674	2,686,474	1,457,700	1,517,953	1,647,646	1,942,165
Public safety	12,268,841	13,138,405	14,143,661	14,786,145	20,066,901	17,649,225	17,949,739	21,772,992	29,494,441	32,543,421
General Services Administration**	-	-	-	-	3,672,789	3,167,713	2,663,746	2,754,829	2,515,414	2,354,779
Operating grants and contributions:										
General Administration	777,190	174,869	2,416,522	629,564	2,163,578	2,754,167	2,188,124	2,646,944	3,365,340	1,883,518
Human Services	96,970,607	109,445,162	112,417,917	113,148,467	121,386,436	128,697,447	127,235,785	124,614,245	119,719,778	103,268,029
Education	8,211,083	1,603,647	8,218,405	7,000,000	20,013,316	28,570,960	12,818,821	23,269,710	13,961,465	15,136,373
Community development and cultural	593,876	1,955,922	2,435,970	650,276	3,529,978	1,461,583	2,020,859	668,917	2,002,578	577,185
Environmental services	329,378	184,143	358,126	100,675	520,728	2,861,388	259,591	212,172	329,287	530,232
Public Safety	2,304,421	2,037,432	5,145,585	5,210,495	2,690,382	3,372,852	2,700,697	6,101,846	3,084,164	782,594
General services administration**	-	-	-	-	3,700	52,050	9,250	10,375	11,100	7,825
Total governmental activities program revenues	187,971,549	205,156,243	225,603,295	196,603,160	219,336,996	230,553,955	208,111,423	219,342,878	218,988,320	193,510,688
Business-type activities:										
Charges for services: solid waste	18,221,208	19,390,570	20,528,263	20,624,752	20,548,146	23,530,328	22,886,642	22,512,763	22,322,650	21,836,839
Operating grants and contributions: solid waste	720,972	969,896	1,038,558	1,102,733	1,199,844	1,146,661	1,390,303	1,621,434	1,688,916	1,601,437
Total business-type activities program revenues	18,942,180	20,360,466	21,566,821	21,727,485	21,747,990	24,676,989	24,276,945	24,134,197	24,011,566	23,438,276
Total primary government program revenues	206,913,729	225,516,709	247,170,116	218,330,645	241,084,986	255,230,944	232,388,368	243,477,075	242,999,886	216,948,964

Changes in Net Position, Last Ten Fiscal Years  
(accrual basis of accounting)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (671,502,655)	\$ (670,023,011)	\$ (801,476,087)	\$ (845,550,151)	\$ (980,299,820)	\$ (1,032,013,228)	\$ (854,415,266)	\$ (825,189,297)	\$ (882,288,558)	\$ (808,811,084)
Business-type activities	(704,239)	(1,226,876)	2,388,529	2,232,405	(191,100)	(1,778,893)	104,264	842,355	435,433	(1,938,685)
Total primary government net expense	<u>(672,206,894)</u>	<u>(671,249,887)</u>	<u>(799,087,558)</u>	<u>(843,317,746)</u>	<u>(980,490,920)</u>	<u>(1,033,792,121)</u>	<u>(854,311,002)</u>	<u>(824,346,942)</u>	<u>(881,853,125)</u>	<u>(810,749,769)</u>
<b>General Revenues and Other Changes in Net Assets</b>										
Governmental activities:										
Property taxes	429,529,325	446,187,553	468,502,179	514,897,471	579,083,019	640,238,154	651,480,015	658,044,349	666,196,637	675,565,832
Sales taxes	116,532,025	124,603,942	136,593,464	149,755,646	156,037,557	127,210,118	104,384,663	114,034,923	120,834,877	127,273,310
Occupancy and prepared food taxes	22,075,691	24,157,920	26,532,040	29,381,377	31,653,895	31,127,163	30,282,509	33,137,525	35,814,980	38,158,690
Other taxes	11,651,401	14,015,438	16,564,492	16,770,750	13,233,588	7,545,463	7,633,811	7,070,086	8,640,999	9,916,198
Grants and contributions										
not restricted to specific programs	5,586,138	4,038,667	5,704,166	5,433,654	6,066,813	5,125,653	4,410,678	8,179,519	9,500,462	5,294,595
Unrestricted investment earnings	8,328,643	14,142,548	18,525,606	35,453,214	31,454,984	15,900,340	14,450,011	9,486,862	3,778,383	2,517,197
Other	669,596	2,919,174	6,031,422	979,986	1,874,466	(3,331,974)	(3,964,766)	1,947,843	428,639	2,056,648
Transfers	200,000	200,000	275,000	298,200	306,000	312,000	404,000	404,000	404,000	456,000
Total governmental activities	<u>594,572,819</u>	<u>630,265,242</u>	<u>678,728,369</u>	<u>752,970,298</u>	<u>819,710,322</u>	<u>824,126,917</u>	<u>809,080,921</u>	<u>832,305,107</u>	<u>845,598,977</u>	<u>861,238,470</u>
Business-type activities:										
Unrestricted investment earnings	488,225	702,607	1,122,962	2,111,779	1,999,644	1,229,967	1,144,867	522,993	323,376	85,443
Other	230,794	336,267	466,064	637,251	892,774	860,960	620,963	943,682	1,817,578	1,227,548
Transfers	(200,000)	(200,000)	(275,000)	(298,200)	(306,000)	(312,000)	(404,000)	(404,000)	(404,000)	(456,000)
Total business-type activities	<u>519,019</u>	<u>838,874</u>	<u>1,314,026</u>	<u>2,450,830</u>	<u>2,586,418</u>	<u>1,778,927</u>	<u>1,361,830</u>	<u>1,062,675</u>	<u>1,736,954</u>	<u>856,991</u>
Total primary government	<u>\$ 595,091,838</u>	<u>\$ 631,104,116</u>	<u>\$ 680,042,395</u>	<u>\$ 755,421,128</u>	<u>\$ 822,296,740</u>	<u>\$ 825,905,844</u>	<u>\$ 810,442,751</u>	<u>\$ 833,367,782</u>	<u>\$ 847,335,931</u>	<u>\$ 862,095,461</u>
<b>Change in Net Position</b>										
Government activities	\$ (76,929,836)	\$ (39,757,769)	\$ (122,747,718)	\$ (92,579,853)	\$ (160,589,498)	\$ (207,886,311)	\$ (45,334,345)	\$ 7,115,810	\$ (36,689,581)	\$ 52,427,386
Business-type activities	(185,220)	(388,002)	3,702,555	4,683,235	2,395,318	34	1,466,094	1,905,030	2,172,387	(1,081,694)
Total primary government	<u>\$ (77,115,056)</u>	<u>\$ (40,145,771)</u>	<u>\$ (119,045,163)</u>	<u>\$ (87,896,618)</u>	<u>\$ (158,194,180)</u>	<u>\$ (207,886,277)</u>	<u>\$ (43,868,251)</u>	<u>\$ 9,020,840</u>	<u>\$ (34,517,194)</u>	<u>\$ 51,345,692</u>

\*\*Prior to Fiscal Year 2008, General services administration was included in General administration amounts.

**Fund Balance of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)**

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Fund										
Non-spendable	\$ 989,699	\$ 975,930	\$ 945,986	\$ 835,378	\$ 955,310	\$ 695,291	\$ 1,012,690	\$ 753,870	\$ 680,079	\$ 660,291
Restricted	56,881,671	61,797,234	66,241,285	69,629,069	81,125,875	58,873,481	56,393,164	53,687,483	61,887,998	60,717,525
Committed	73,363,349	78,028,147	80,686,087	89,740,505	78,052,056	94,516,043	92,844,472	104,907,262	113,098,565	134,533,558
Assigned	8,791,251	10,939,413	13,016,863	11,295,161	8,905,614	2,000,000	2,000,000	103,244	31,602	400,000
Unassigned	14,824,054	12,876,239	2,362,462	-	-	-	-	-	-	-
Total General Fund	\$ 154,850,024	\$ 164,616,963	\$ 163,252,683	\$ 171,500,113	\$ 169,038,855	\$ 156,084,815	\$ 152,250,326	\$ 159,451,859	\$ 175,698,244	\$ 196,311,374
All Other Governmental Funds										
Non-spendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	210,129,145	249,427,470	128,971,628	305,899,106	177,915,229	189,499,986	364,243,729	258,663,484	131,303,935	127,044,720
Committed	3,624,841	4,767,599	2,420,117	1,674,132	354,408	1,223,558	5,019,365	2,779,200	2,830,720	2,904,480
Assigned	376,519,447	185,469,399	108,827,367	292,834,006	172,398,031	313,895,746	442,430,960	477,307,247	449,655,862	498,239,963
Unassigned	-	-	(3,133,969)	-	(10,033,460)	-	-	-	-	-
Total All Other Governmental Funds	\$ 590,273,433	\$ 439,664,468	\$ 237,085,143	\$ 600,407,244	\$ 340,634,208	\$ 504,619,290	\$ 811,694,054	\$ 738,749,931	\$ 583,790,517	\$ 628,189,163

Changes in Fund Balances of Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

	Fiscal Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Revenues</b>										
Taxes	\$ 580,295,091	\$ 609,308,349	\$ 647,548,590	\$ 710,275,214	\$ 779,282,089	\$ 805,971,657	\$ 792,862,640	\$ 810,990,349	\$ 832,640,691	\$ 852,063,846
Intergovernmental	113,838,108	118,587,529	133,663,332	131,862,575	156,374,930	172,956,616	151,643,808	165,703,784	151,985,131	127,479,754
Charges for services	80,177,453	84,974,746	90,286,022	66,353,660	63,848,042	61,597,480	58,060,472	57,244,484	72,565,052	66,497,667
Fines and forfeitures	-	-	-	-	-	-	-	9,249	1,745	2,118
Licenses and permits	2,541,490	3,826,961	4,455,484	3,966,854	4,317,114	3,640,114	2,511,430	3,031,172	3,413,382	4,062,881
Investment earnings	8,285,340	13,965,562	18,210,761	34,917,361	31,505,676	16,032,292	14,450,008	9,449,429	3,765,433	2,515,686
Miscellaneous	1,265,598	1,747,001	1,967,157	1,766,839	2,209,788	1,300,892	1,589,375	1,832,334	424,000	1,371,730
Total revenues	786,403,080	832,410,148	896,131,346	949,142,503	1,037,537,639	1,061,499,051	1,021,117,733	1,048,260,801	1,064,795,434	1,053,993,682
<b>Expenditures</b>										
General administration	54,531,419	54,503,193	67,496,914	69,670,869	62,616,556	57,333,739	62,312,808	59,102,157	57,101,602	53,933,135
Human services	218,390,386	242,728,896	251,447,674	237,426,103	239,200,024	245,260,302	228,226,056	225,151,612	226,219,076	203,945,270
Education	404,531,045	389,311,077	496,363,021	523,403,059	614,650,186	661,308,744	472,392,741	457,113,370	467,388,048	427,414,362
Community development and cultural	62,777,646	58,106,647	80,047,310	72,320,978	78,880,528	72,398,266	55,323,394	60,686,759	69,050,159	70,259,896
Environmental services	9,230,777	9,699,551	12,720,619	12,639,837	11,579,862	8,906,419	8,107,490	8,452,527	12,152,613	7,864,404
Public safety	91,279,148	101,784,936	111,963,564	117,581,846	137,019,013	153,430,681	174,204,071	239,028,698	209,183,377	172,509,821
General Services Administration**	-	-	-	-	24,950,463	28,402,331	24,895,202	23,820,674	21,090,881	22,429,768
Debt service										
Principal	61,348,461	70,642,456	70,480,946	71,522,353	71,574,931	94,944,496	110,568,516	118,987,473	164,498,331	145,652,849
Interest	41,094,397	44,964,694	49,736,040	52,747,094	66,048,503	58,677,460	77,807,693	84,194,136	88,561,925	89,523,701
Total expenditures	943,183,279	971,741,450	1,140,256,088	1,157,312,139	1,306,520,066	1,380,662,438	1,213,837,971	1,276,537,406	1,315,246,012	1,193,533,206
Excess of revenues over (under) expenditures	(156,780,199)	(139,331,302)	(244,124,742)	(208,169,636)	(268,982,427)	(319,163,387)	(192,720,238)	(228,276,605)	(250,450,578)	(139,539,524)
<b>Other Financing Sources (Uses)</b>										
Transfers in	148,219,664	140,916,584	147,675,732	163,553,933	201,112,793	215,254,756	223,203,272	222,033,652	256,643,030	225,977,117
Transfers out	(150,648,664)	(142,716,584)	(152,533,732)	(165,723,733)	(193,580,333)	(214,942,756)	(225,799,272)	(223,629,652)	(257,912,346)	(225,521,117)
Refunding bonds issued	(87,375,000)	147,400,000	41,000,000	-	-	235,300,000	383,420,000	-	75,290,000	-
Refunding installment purchases issued	-	-	-	-	-	-	-	-	-	2,234,325
Payment to refunded bond escrow agent	83,145,000	(151,425,000)	1,358,620	-	-	(256,895,981)	(449,682,612)	-	(94,006,298)	-
Payment to refunded escrow agent	-	-	-	-	-	-	-	-	-	(2,234,325)
Bond proceeds and premiums	287,036,497	5,718,339	-	580,953,020	-	489,456,200	258,034,180	163,990,302	131,715,590	203,154,626
Limited obligation bonds issued	-	-	-	-	-	-	303,480,000	-	-	-
Proceeds of capital leases and installment purchases	150,384	523,937	2,680,517	955,950	1,619,860	2,022,210	304,944	139,713	7,573	940,674
Total other financing sources (uses)	280,527,881	417,276	40,181,137	579,739,170	9,152,320	470,194,429	492,960,512	162,534,015	111,737,549	204,551,300
Net change in fund balances	\$ 123,747,682	\$ (138,914,026)	\$ (203,943,605)	\$ 371,569,534	\$ (259,830,107)	\$ 151,031,042	\$ 300,240,274	\$ (65,742,590)	\$ (138,713,029)	\$ 65,011,776
Debt service as a percentage of noncapital expenditures	11.33%	12.52%	11.19%	11.30%	10.95%	11.51%	16.63%	16.93%	19.91%	20.65%

\*\*Prior to Fiscal Year 2008, General services administration was included in General administration amounts.

Assessed Value and Actual Value of Taxable Property<sup>1</sup>  
Last Ten Fiscal Years

Fiscal Year	Real Property	Personal Property	Public Service Companies	Total	*County-wide Tax Rate <sup>3</sup>	Special Tax Districts Tax Rate <sup>3</sup>	Average County Tax Rate <sup>3</sup>
2004	\$ 54,347,709,322	\$ 10,601,740,204	\$ 3,477,604,369	\$ 68,427,053,895	\$ 0.564	\$ 0.100	\$ 0.664
2005	56,733,308,581	10,954,988,975	3,436,614,540	71,124,912,096	0.604	0.100	0.704
2006	59,644,957,346	12,084,539,414	3,405,223,801	75,134,720,561	0.604	0.100	0.704
2007	62,996,405,923	12,506,221,915	3,341,976,693	78,844,604,531	0.604	0.100	0.704
2008	66,679,502,469	13,556,157,155	2,887,291,656	83,122,951,280	0.634	0.100	0.734
2009 <sup>2</sup>	99,568,342,254	14,058,926,692	2,983,256,554	116,610,525,500	0.678	0.100	0.778
2010	103,093,250,199	13,015,000,000	3,050,000,000	119,158,250,199	0.534	0.080	0.614
2011	103,067,247,714	13,630,432,081	2,837,941,846	119,535,621,641	0.534	0.080	0.614
2012	104,028,407,900	13,698,928,311	2,828,064,440	120,555,400,651	0.534	0.080	0.614
2013	105,310,957,601	14,311,760,539	2,827,432,989	122,450,151,129	0.534	0.080	0.614

Notes:

\* Real Estate reappraisal effective.

(1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is subject to special district taxes. The County's property tax is levied each July 1 on the assessed value listed as of the prior January 1 for all real and personal property located in the County except for certain registered motor vehicles which are assessed and collected throughout the year. Assessed valuations are established by the Board of County Commissioners at 100% of estimated market value for real property and 100% of actual value for personal property. Public service company property is certified by the State of North Carolina at 100% of actual value, with no distinction between real and personal property values.

(2) A revaluation of real property is required by N.C. General Statutes at least every eight years. The last revaluation was completed tax year 2008 (fiscal year 2009).

(3) Per \$1,000 of value.

Source: Wake County Revenue Department

**Direct and Overlapping Property Tax Rates  
Last Ten Fiscal Years  
(rate per \$100 of assessed value)**

	Fiscal Year								
	2004	2005	2006	2007	2008	2009 <sup>2</sup>	2010	2011	2012
<b>County Direct Rates</b>									
County-wide Rate <sup>1</sup>	\$ 0.604	\$ 0.604	\$ 0.604	\$ 0.634	\$ 0.678	\$ 0.534	\$ 0.534	\$ 0.534	\$ 0.534
Various Special Tax Districts	0.100	0.100	0.100	0.100	0.100	0.080	0.080	0.080	0.080
Total average direct rate	0.704	0.704	0.704	0.734	0.778	0.614	0.614	0.614	0.614
<b>Municipality Rates</b>									
Town of Angier	0.460	0.460	0.500	0.530	0.530	0.530	0.530	0.530	0.530
Town of Apex	0.400	0.400	0.400	0.400	0.400	0.340	0.340	0.340	0.340
Town of Cary	0.420	0.420	0.420	0.420	0.420	0.330	0.330	0.330	0.330
Town of Clayton				0.490	0.540	0.540	0.540	0.540	0.525
Town of Fuquay-Varina	0.520	0.520	0.520	0.520	0.520	0.385	0.385	0.385	0.385
Town of Garner	0.560	0.560	0.560	0.575	0.575	0.490	0.490	0.490	0.490
Town of Holly Springs	0.530	0.530	0.530	0.530	0.530	0.415	0.415	0.415	0.415
Town of Knightdale	0.480	0.500	0.500	0.500	0.500	0.400	0.400	0.410	0.410
Town of Morrisville	0.470	0.470	0.468	0.468	0.468	0.367	0.367	0.367	0.367
City of Raleigh	0.385	0.395	0.395	0.435	0.435	0.374	0.374	0.374	0.374
Town of Rolesville	0.485	0.485	0.485	0.485	0.515	0.420	0.420	0.420	0.440
Town of Wake Forest	0.530	0.540	0.540	0.540	0.550	0.510	0.510	0.510	0.510
Town of Wendell	0.540	0.540	0.540	0.540	0.540	0.490	0.490	0.490	0.490
Town of Zebulon	0.480	0.480	0.490	0.500	0.550	0.510	0.500	0.500	0.500

Notes:

- (1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is also subject to special district taxes.
- (2) A revaluation of real property is required by N. C. General Statutes at least every eight years. Revaluation was completed for tax year 2008 (fiscal year 2009).

Source: Wake County Revenue Department

**Principal Property Tax Payers  
June 30, 2013  
Current Year and Nine Years Ago**

<b>Taxpayer</b>	<b>Fiscal Year 2013</b>			<b>Fiscal Year 2004</b>		
	<b>Assessed Valuation</b>	<b>Rank</b>	<b>Percentage of Total Taxable Assessed Valuation</b>	<b>Assessed Valuation</b>	<b>Rank</b>	<b>Percentage of Total Taxable Assessed Valuation</b>
Progress Energy Carolinas, Inc.	\$ 1,524,348,467	1	1.26%	\$ 2,082,486,205	1	3.04%
SAS Institute Inc	524,310,092	2	0.43%	225,024,120	6	0.33%
Cisco Systems Inc	471,005,919	3	0.39%	380,256,354	2	0.56%
Duke Realty LP	426,127,741	4	0.35%	268,421,970	5	0.39%
Novartis Vaccines & Diagnostics	355,781,624	5	0.30%			
CVM Holdings Inc	334,450,819	6	0.28%	170,805,503	8	0.25%
NC Eastern Municipal Power Agency	302,723,097	7	0.25%	336,873,909	4	0.49%
Highwoods Realty LP	282,260,332	8	0.23%	179,832,599	7	0.26%
Bellsouth Tel Co	243,866,625	9	0.20%	355,688,558	3	0.52%
Glaxosmithkline	242,736,180	10	0.20%			
Public Service Co of NC				143,730,763	9	0.21%
UDRT of North Carolina LLC				116,333,662	10	0.17%
	<u>\$ 4,707,610,896</u>		<u>3.89%</u>	<u>\$ 4,259,453,643</u>		<u>6.22%</u>

Source: Wake County Revenue Department

Property Tax Levies and Collections  
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year			Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	(Original Levy)	Adjustments	Total Adjusted Levy	Amount	Percentage of Original Levy		Amount	Percentage of Adjusted Levy
2004	\$ 429,108,412	\$ (2,841,221)	\$ 426,267,191	\$ 420,310,912	98.60%	\$ 5,302,956	\$ 425,613,868	99.84%
2005	447,296,073	(2,915,368)	444,380,705	438,197,505	98.61%	5,510,807	443,708,312	99.83%
2006	471,423,336	(4,606,253)	466,817,083	460,044,525	98.55%	6,041,718	466,086,243	99.82%
2007	518,390,324	(3,827,251)	514,563,073	507,081,845	98.55%	6,546,959	513,628,804	99.78%
2008	582,905,166	(4,123,930)	578,781,236	569,645,015	98.42%	7,972,722	577,617,737	99.74%
2009	649,942,150	(10,067,050)	639,875,100	630,648,211	98.56%	8,171,089	638,819,300	99.74%
2010	657,175,469	(7,643,046)	649,532,423	640,993,333	98.69%	7,471,629	648,464,962	99.57%
2011	661,292,534	(4,849,315)	656,443,219	648,750,058	98.83%	6,419,102	655,169,160	98.83%
2012	665,819,212	(2,298,064)	663,521,148	657,541,978	99.10%	4,014,038	661,556,016	99.70%
2013	676,163,798	(2,306,621)	673,857,177	667,843,411	99.11%	-	667,843,411	99.11%

Notes:

Taxes for the fiscal year ended June 30, 2013 at the collection rate of 99.11% are a composite of the following collections by category:

Vehicle taxes	89.78%
Real and personal property taxes	99.77%

Amounts included above represent taxes in the General Fund and the Special Tax District Fund.

**Schedule of Ad Valorem Taxes Receivable  
As of June 30, 2013**

<b>Fiscal Year</b>	<b>Uncollected Balance June 30, 2012</b>	<b>Additions</b>	<b>Collections and Credits</b>	<b>Uncollected Balance June 30, 2013</b>
2012-2013	\$ -	\$ 673,857,177	\$ 667,843,411	\$ 6,013,766
2011-2012	5,979,170	-	2,993,133	2,986,037
2010-2011	3,691,408	-	2,417,349	1,274,059
2009-2010	1,303,567	-	236,107	1,067,460
2008-2009	1,191,062	-	135,262	1,055,800
2007-2008	1,271,379	-	107,880	1,163,499
2006-2007	999,692	-	65,423	934,269
2005-2006	759,292	-	28,452	730,840
2004-2005	692,020	-	19,628	672,392
<b>Total</b>	<b>\$ 15,887,590</b>	<b>\$ 673,857,177</b>	<b>\$ 673,846,645</b>	<b>15,898,122</b>
Less allowance for uncollectable ad valorem taxes receivable				<u>(8,808,388)</u>
Ad valorem taxes receivable (net)				<u>\$ 7,089,734</u>
Reconciliation with revenues:				
Taxes - ad valorem - General Fund				\$ 654,898,370
Taxes - ad valorem - Fire Tax District Fund				20,567,456
Reconciling items:				
Interest and fees collected				(2,776,066)
Late list property				503,047
Other adjustments				<u>653,838</u>
Total collections and credits				<u>\$ 673,846,645</u>

**Note:** This schedule includes the General fund and the Special Tax District fund.

**Analysis of Current Tax Levy - Countywide Levy  
For the Year Ended June 30, 2013**

	County-wide			Total Levy	
	Property Valuation	Rate	Total Levy	Property excluding Registered Motor Vehicles	Registered Motor Vehicles
Original levy:					
Property taxed at current year's rate	\$ 119,510,397,969	\$ 0.534	\$ 659,454,014	\$ 629,986,178	\$ 29,467,836
Motor vehicles taxed at prior year's rate	2,939,753,160	0.534	15,824,474	-	15,824,474
Penalties	-		-	-	-
Total	<u>122,450,151,129</u>		<u>675,278,488</u>	<u>629,986,178</u>	<u>45,292,310</u>
Discoveries:					
Current year taxes	-		-	-	-
Prior year taxes	-		-	-	-
Penalties	-		885,310	885,310	-
Total	<u>-</u>		<u>885,310</u>	<u>885,310</u>	<u>-</u>
Abatements	(518,397,191)		(2,768,241)	(2,069,313)	(698,928)
Total property valuation	<u>\$ 121,931,753,938</u>				
Deferred Levy			461,620	461,620	-
Net levy			673,857,177	629,263,795	44,593,382
Uncollected taxes at June 30, 2013			6,013,766	1,457,370	4,556,396
Current year's taxes collected			<u>\$ 667,843,411</u>	<u>\$ 627,806,425</u>	<u>\$ 40,036,986</u>
Current levy collection percentage			99.11%	99.77%	89.78%

**Ratios of Outstanding Debt by Type  
Last Ten Fiscal Years**

Fiscal Year	Governmental Activities									Business-Type Activities	Percentage		
	General Obligation Bonds	General Obligation Commercial Paper	Limited Obligation Bonds	Installment Purchases	Quality Zoning Academy Bonds	Clean Water Revolving Loans	Capital Leases	Notes Payable	Total Governmental Activities	Revenue Bonds	Total Primary Government	of Personal Income <sup>1</sup>	Per Capita <sup>1</sup>
2004	\$ 1,145,851,705	\$ -	\$ -	\$ 9,474,957	\$ 2,124,999	\$ 713,763	\$ 200,710	\$ -	\$ 1,158,366,134	\$ -	1,158,366,134	4.18%	1,602.57
2005	1,075,969,512	-	-	8,570,962	1,961,538	475,843	607,239	-	1,087,585,094	-	1,087,585,094	3.60%	1,443.21
2006	1,046,504,574	58,250,000	-	7,763,477	1,798,077	237,923	733,181	-	1,115,287,232	-	1,115,287,232	3.34%	1,409.59
2007	1,554,112,546	-	-	7,778,972	1,634,616	-	571,090	-	1,564,097,224	-	1,564,097,224	4.31%	1,884.39
2008	1,479,851,275	-	-	8,472,500	1,471,155	-	419,418	-	1,490,214,348	-	1,490,214,348	3.99%	1,719.99
2009	1,867,469,296	-	-	9,356,965	1,307,694	-	328,068	-	1,878,462,023	-	1,878,462,023	4.99%	2,093.66
2010	1,956,072,526	-	324,671,699	8,181,909	1,144,233	-	157,095	299,767	2,290,527,229	-	2,290,527,229	5.61%	2,542.39
2011	1,991,296,438	-	323,883,480	6,961,421	980,772	-	173,449	-	2,323,295,560	-	2,323,295,560	5.70%	2,498.76
2012	1,934,669,373	-	316,910,261	5,693,721	817,311	-	132,027	-	2,258,222,693	-	2,258,222,693	5.48%	2,390.62
2013	1,960,133,287 <sup>2</sup>	-	303,982,042 <sup>2</sup>	5,327,348	653,850	-	81,238	-	2,270,177,765	-	2,270,177,765	6.04%	2,350.49

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Schedule 15 for personal income and population data. 2011, 2012 and 2013 ratios are calculated using 2010 personal income.

(2) General Obligation Bonds and Limited Obligation Bonds include premiums on issuance of bonds of \$158,808,287 and \$18,827,042, respectively, which will be amortized over the life of its related debt.

**Ratios of General Bonded Debt Outstanding  
Last Ten Fiscal Years**

<b>General Bonded Debt Outstanding</b>					
<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>General Obligation Commercial Paper</b>	<b>Total General Bonded Debt</b>	<b>Percentage of Actual Taxable Value of Property<sup>1</sup></b>	<b>Per Capita<sup>2</sup></b>
2004	\$ 1,145,851,705	\$ -	\$ 1,145,851,705	1.67%	1,585.26
2005	1,075,969,512	-	1,075,969,512	1.51%	1,427.79
2006	1,046,504,574	58,250,000	1,104,754,574	1.47%	1,396.28
2007	1,554,112,546	-	1,554,112,546	1.97%	1,872.36
2008	1,479,851,275	-	1,479,851,275	1.78%	1,708.03
2009	1,867,469,296	-	1,867,469,296	1.60%	2,081.41
2010	1,956,072,526	-	1,956,072,526	1.64%	2,171.16
2011	1,991,296,438	-	1,991,296,438	1.67%	2,141.69
2012	1,934,669,373	-	1,934,669,373	1.40%	1,788.20
2013	1,960,133,287 <sup>3</sup>	-	1,960,133,287	1.60%	2,029.47

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Table 5 for property assessed/actual value data.

(2) Population data can be found in Table 15.

(3) General Obligation Bonds include premiums on issuance of bonds of \$158,808,287, which will be amortized over the life of its related debt.

**Direct and Overlapping Governmental Activities Debt  
As of June 30, 2013**

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
<b>Municipality:</b>			
Apex	\$ 54,850,000	100%	\$ 54,850,000
Cary	145,415,001	100%	145,415,001
Fuquay-Varina	9,025,000	100%	9,025,000
Garner	12,985,820	100%	12,985,820
Holly Springs	25,295,000 <sup>1</sup>	100%	25,295,000
Knightdale	6,094,565	100%	6,094,565
Morrisville	9,898,661	100%	9,898,661
Raleigh	327,775,001	100%	327,775,001
Rolesville	-	100%	-
Wake Forest	13,760,000 <sup>1</sup>	100%	13,760,000
Wendell	1,202,204 <sup>1</sup>	100%	1,202,204
Zebulon	3,475,000 <sup>1</sup>	100%	3,475,000
<b>Overlapping debt</b>	<u>609,776,252</u>		<u>609,776,252</u>
<b>Direct debt</b>	<u>2,270,177,765</u>		<u>2,270,177,765</u>
<b>Total direct and overlapping debt</b>	<u>\$ 2,879,954,017</u>		<u>\$ 2,879,954,017</u>

**Source:** Overlapping debt provided by each municipality, unless otherwise noted.

<sup>1</sup> Overlapping debt provided by Form LGC 129 - Annual Principal and Interest Requirements for FY12-13

**Note:** Percentage of overlap based on assessed property values.

Legal Debt Margin Information  
Last Ten Years

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Assessed Value of Property	\$ 68,427,053,895	\$ 71,124,912,096	\$ 75,134,720,561	\$ 78,844,604,531	\$ 83,122,951,280	\$ 116,610,525,500	\$ 119,158,250,199	\$ 119,535,621,641	\$ 120,555,400,651	\$ 122,450,151,129
Debt Limit, 8% of Assessed Value (Statutory Limitation)	\$ 5,474,164,312	\$ 5,689,992,968	\$ 6,010,777,645	\$ 6,307,568,362	\$ 6,649,836,102	\$ 9,328,842,040	\$ 9,532,660,016	\$ 9,562,849,731	\$ 9,644,432,052	\$ 9,796,012,090
Amount of Debt Applicable to Limit										
General Obligation Bonds	\$ 1,123,210,000	\$ 1,049,485,000	\$ 1,020,850,000	\$ 1,505,200,000	\$ 1,434,595,000	\$ 1,772,370,000	\$ 1,794,370,000	\$ 1,831,620,000	\$ 1,754,870,000	\$ 1,801,325,000
General Obligation Commercial Paper	-	-	58,250,000	-	-	-	-	-	-	-
Other Long Term Debt	12,313,719	11,008,343	9,799,477	9,413,588	9,943,655	10,664,659	313,263,004	311,595,642	303,938,059	291,217,436
Bonds Authorized not Issued	403,600,000	718,510,000	718,500,000	1,058,390,000	911,000,000	514,500,000	391,870,000	239,070,000	65,700,000	145,450,000
Total net debt applicable to limit	1,539,123,719	1,779,003,343	1,807,399,477	2,573,003,588	2,355,538,655	2,297,534,659	2,499,503,004	2,382,285,642	2,124,508,059	2,237,992,436
Legal Debt Margin	\$ 3,935,040,593	\$ 3,910,989,625	\$ 4,203,378,168	\$ 3,734,564,774	\$ 4,294,297,447	\$ 7,031,307,381	\$ 7,033,157,012	\$ 7,180,564,089	\$ 7,519,923,993	\$ 7,558,019,654
Total net debt applicable to limit as a percentage of debt limit	28.12%	31.27%	30.07%	40.79%	35.42%	24.63%	26.22%	24.91%	22.82%	22.85%

**Note:** The County is subject to the Local Government Bond Act of North Carolina which limits the amount of net bonded debt the County may have outstanding to 8 percent of the appraised value of property subject to taxation. The legal debt margin is the difference between the debt limit and the County's net debt outstanding applicable to the limit, and represents the County's legal borrowing authority.

**Demographic and Economic Statistics  
Last Ten Years**

<b>Year</b>	<b>Population Estimates<sup>1</sup></b>	<b>Personal Income<sup>2</sup> (thousands of dollars)</b>	<b>Per Capita Personal Income<sup>3</sup></b>	<b>School Employment<sup>4</sup></b>	<b>Unemployment Rate<sup>5</sup></b>
2004	722,817	\$ 27,164,020	\$ 37,566	108,620	4.4%
2005	753,589	29,470,723	39,095	113,547	4.1%
2006	791,214	32,581,446	41,089	119,306	3.6%
2007	830,029	35,134,837	42,242	128,072	3.5%
2008	866,410	36,190,313	41,691	134,002	4.6%
2009	897,214	35,727,859	39,821	137,706	8.4%
2010	900,933	37,576,938	41,400	139,599	8.5%
2011	929,780	*	*	143,289	7.8%
2012	944,619 ^	*	*	145,922	7.7%
2013	965,833 ^	*	*	149,508	7.3% ^^

\* Information not yet available

(1) U.S. Census Bureau, 2010 Population Estimates, Census 2000, 1990 Census

(2) Bureau of Economic Analysis Regional, Economic Information System- Bureau of Economic Analysis April 2012.

(3) Bureau of Economic Analysis Regional Economic Account -computed using Census Bureau midyear population estimates available as of April 2012.

(4) North Carolina Department of Public Instruction. 2003-2012 Final Average Daily Membership 2012 Wake County Public Schools.

(5) Employment Security Commission of North Carolina. 2003-2012 Annual Average.

^Wake County Planning Department

^^Employment Security Commission of North Carolina. Local Area Unemployment Statistics.

**Principal Employers  
Current Year and Nine Years Ago**

Employer	2013**			2004		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
State of North Carolina	24,739	1	5.86%	23,639	1	6.13%
Wake County Public School Systems	17,572	2	4.16%	12,997	3	3.37%
International Business Machines (IBM)	10,500	3	2.49%	13,000	2	3.37%
North Carolina State University	7,730	4	1.83%	7,787	4	2.02%
WakeMed Health & Hospitals	7,607	5	1.80%	5,000	5	1.30%
GlaxoSmithKline, Inc.	4,900	6	1.16%	4,800	6	1.24%
Rex Healthcare	4,800	7	1.14%	3,779	9	0.98%
SAS Institute, Inc.	4,742	8	1.12%	4,300	7	1.11%
Wake County Government	4,272	9	1.01%			0.00%
Cisco Systems	3,800	10	0.90%			0.00%
Nortel				4,000	8	1.04%
Progress Energy				3,400	10	0.88%
	<u>90,662</u>		<u>21.47%</u>	<u>82,702</u>		<u>21.44%</u>

Source: Greater Raleigh Chamber of Commerce.

\*\* As of the date of publication this information was not available for 2013 or 2012. Data from 2011 has been used.

**Full-time Equivalent County Government Employees by Function  
Last Ten Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>									
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
General administration	380.75	392.60	419.10	474.05	330.00	327.00	294.00	308.80	304.25	305.25
Human services	1,581.67	1,645.42	1,666.32	1,782.67	1,609.00	1,604.00	1,623.00	1,782.80	1,751.10	1,644.03
Community development and cultural	240.38	247.00	275.00	300.00	255.00	254.00	287.50	304.00	304.00	312.00
Environmental services	98.00	104.00	106.00	115.00	124.00	111.00	112.00	118.00	117.00	120.00
Public safety	811.00	828.00	940.00	1,025.00	1,022.00	1,050.00	1,057.00	1,102.00	1,199.50	1,237.50
General services administration**	-	-	-	-	121.00	123.00	121.00	134.00	137.00	142.50
<b>Total</b>	<b>3,111.80</b>	<b>3,217.02</b>	<b>3,406.42</b>	<b>3,696.72</b>	<b>3,461.00</b>	<b>3,469.00</b>	<b>3,494.50</b>	<b>3,749.60</b>	<b>3,812.85</b>	<b>3,761.28</b>

\*\*Prior to Fiscal Year 2008, General services administration was included in General administration totals.

Operating Indicators By Function  
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>General Administration</b>										
Registered voters	645,419	628,953	588,701	575,146	569,222	542,763	508,218	506,186	486,456	432,176
Taxable real estate parcels	381,677	367,323	361,082	322,205	322,620	315,000	299,000	293,371	283,003	269,655
Tax bills	1,164,651	1,153,607	1,128,643	1,120,585	1,125,000	1,100,000	1,100,000	1,032,300	976,847	933,900
Deeds and real estate documents recorded	208,162	179,048	164,279	167,888	189,164	243,000	250,000	243,500	250,000	274,235
Acres of land being landscaped				711	661	661	645	645	617	580
<b>Human Services</b>										
Family medicaid recipients	76,745	74,338	68,373	64,595	54,904	48,408	45,300	*	41,409	36,687
Laboratory tests	163,837	235,000	*	178,068	192,753	202,375	200,228	239,180	228,300	
School nurse health support services	28,880	23,428	20,795	23,211	*	9,691	9,759	9,575	*	*
Families receiving maternal and child health case management services	4,042	4,328	5,817	4,844	5,424	2,544	2,534	3,137	*	*
Adult inpatient substance abuse services	336	484	687	641	847	861	808	800+	*	*
Adult care home residents served through on-site inspections	2,381	2,861	2,932	2,637	2,684	2,560	2,560	2500-3000	*	*
Homeless served - street outreach	N/A	N/A	N/A	241	476	389	389	201	*	*
Homeless sheltered at S. Wilmington St. Center	1,791	1,734	1,834	2,055	2,055	2,044	2,137	1,703	*	*
Persons testing for HIV/STD	21,107	22,420	15,597	10,619	10,861	21,492	12,056	1,280	*	*
Number of transportation trips provided	165,908	178,330	157,000	145,000	146,060	142,093	195,000	135,957	129,483	129,483
Food assistance individuals	*	85,892	77,068	65,101	51,835	45,070	43,002	*	40,658	37,714
<b>Education</b>										
Students attending public school <sup>1</sup>	149,508	146,687	142,997	139,599	137,706	134,002	128,072	120,504	113,547	108,620
Public school teachers <sup>2</sup>	9,810	9,810	9,342	9,277	9,546	9,204	8,644	8,385	7,757	7,435
Community college students-average semester <sup>3</sup>	33,338	32,236	31,559	31,067	31,719	29,858	31,160	31,367	27,461	26,194
Community college faculty <sup>4</sup>	1,921	1,344	1,315	1,213	1,210	1,079	1,096	1,058	1,088	1,057
<b>Community Development and Cultural</b>										
Libraries - Circulation of youth services	6,912,700	7,047,064	6,147,038	6,322,332	5,883,351	5,523,734	4,805,095	4,284,910	3,903,455	3,571,214
Libraries - Circulation of adult services	3,699,333	4,212,225	4,511,679	5,030,294	4,569,145	4,866,561	4,453,517	4,061,217	3,364,907	3,057,416
Park visitation	1,113,501	1,162,246	1,129,732	1,046,997	987,059	1,003,605	914,278	822,835	805,999	744,481
Residential permits issued - new	1,239	716	369	277	279	851	1,353	1,703	1,857	1,666
Commercial permits issued - new	136	167	81	2	11	21	11	7	8	15
Building permits - additional, alterations	1,473	1,276	1,264	1,307	1,258	1,639	1,289	1,226	1,181	1,241
Inspections performed	44,329	35,510	35,537	34,650	41,636	55,470	60,307	61,836	57,141	50,020
<b>Environmental Services</b>										
Animal control service calls	7,644	8,260	*	14,498	10,742	12,549	5,986	6,672	4,721	6,493
Animals impounded	13,805	15,517	16,162	12,040	11,232	11,318	10,276	10,368	6,361	8,896
Sanitation inspections	9,222	*	*	8,215	7,110	5,233	5,518	7,222	7,033	8,772
<b>Public Safety</b>										
Detention intake	38,070	*	32,849	35,519	31,789	31,833	31,513	*	32,269	28,000
Civil processes served	70,575	93,318	96,089	98,233	95,009	91,248	*	*	86,121	86,424
Pistol permits processed	35,883	21,163	17,525	15,309	20,768	12,793	10,167	*	10,271	10,170
Average daily jail population	1,306	1,227	1,279	1,341	1,366	1,237	1,222	*	1,193	1,138
Fire/medical incidents responded to by contracting fire departments	28,675	27,645	29,012	26,770	26,399	29,258	11,444	*	22,805	19,824
Wake EMS trips	45,829	45,055	37,943	30,434	29,283	29,132	27,369	24,849	23,266	22,310
<b>Solid Waste</b>										
Tons received at North Wake Landfill	N/A	N/A	N/A	N/A	N/A	344,467	573,477	451,919	389,268	365,326
Tons received at South Wake Landfill	400,964	414,156	426,901	439,069	463,126	70,669	N/A	N/A	N/A	N/A
Tons received at East Wake Transfer Station <sup>5</sup>	242,123	259,610	255,096	260,333	278,464	24,802	N/A	N/A	N/A	N/A
Household hazardous waste customers	29,560	30,863	27,566	24,449	14,471	12,423	11,679	12,088	8,975	7,470

\* Information not available.

(1) North Carolina Department of Public Instruction. 1997-2005 Final Average Daily Membership. 2006- 2010 Wake County Public Schools.

(2) Wake County Public Schools.

(3) Wake Technical Community College Planning and Research Department.

(4) North Wake Landfill closed on May 28, 2008.

(5) South Wake Landfill opened on February 7, 2008.

(6) East Wake Transfer Station opened on May 28, 2008.