

Statistical Section

This part of the Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

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<i>Financial Trends</i>	<i>112</i>
<p>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</p>	
<i>Revenue Capacity</i>	<i>117</i>
<p>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</p>	
<i>Debt Capacity</i>	<i>123</i>
<p>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</p>	
<i>Demographic and Economic Information</i>	<i>127</i>
<p>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</p>	
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<p>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</p>	

**Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)**

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Governmental activities										
Invested in capital assets, net of related debt	\$ 216,615,147	\$ 224,848,030	\$ 245,210,981	\$ 287,201,644	\$ 305,583,601	\$ 341,098,304	\$ 383,180,962	\$ 400,368,742	\$ 430,924,496	\$ 359,018,373
Restricted	199,258,332	206,378,890	267,010,816	311,224,704	195,212,913	375,528,175	259,041,104	248,373,467	420,636,893	313,308,968
Unrestricted	(368,363,073)	(467,398,531)	(618,357,680)	(734,764,608)	(760,281,992)	(1,069,683,919)	(1,161,556,182)	(1,390,491,768)	(1,651,826,694)	(1,526,712,497)
Total governmental activities net assets	<u>47,510,406</u>	<u>(36,171,611)</u>	<u>(106,135,883)</u>	<u>(136,338,260)</u>	<u>(259,485,478)</u>	<u>(353,057,440)</u>	<u>(519,334,116)</u>	<u>(741,749,559)</u>	<u>(800,265,305)</u>	<u>(854,385,156)</u>
Business-type activities										
Invested in capital assets, net of related debt	7,719,075	13,410,733	14,704,876	12,531,246	10,193,631	10,740,531	13,000,011	12,714,646	12,613,805	11,980,636
Restricted	2,228,625	1,946,614	3,620,987	2,125,055	2,956,199	5,835,136	5,536,792	6,115,191	5,874,703	3,515,460
Unrestricted	14,294,963	13,781,959	10,628,223	13,909,783	19,118,809	20,376,207	20,810,389	20,517,389	21,823,855	25,491,356
Total business-type activities net assets	<u>24,242,663</u>	<u>29,139,306</u>	<u>28,954,086</u>	<u>28,566,084</u>	<u>32,268,639</u>	<u>36,951,874</u>	<u>39,347,192</u>	<u>39,347,226</u>	<u>40,312,363</u>	<u>40,987,452</u>
Primary government										
Invested in capital assets, net of related debt	224,334,222	238,258,763	259,915,857	299,732,890	315,777,232	351,838,835	396,180,973	413,083,388	443,538,301	370,999,009
Restricted	201,486,957	208,325,504	270,631,803	313,349,759	198,169,112	381,363,311	264,577,896	254,488,658	426,511,596	316,824,428
Unrestricted	(354,068,110)	(453,616,572)	(607,729,457)	(720,854,825)	(741,163,183)	(1,049,307,712)	(1,140,745,793)	(1,369,974,379)	(1,630,002,839)	(1,501,221,141)
Total primary government net assets	<u>\$ 71,753,069</u>	<u>\$ (7,032,305)</u>	<u>\$ (77,181,797)</u>	<u>\$ (107,772,176)</u>	<u>\$ (227,216,839)</u>	<u>\$ (316,105,566)</u>	<u>\$ (479,986,924)</u>	<u>\$ (702,402,333)</u>	<u>\$ (759,952,942)</u>	<u>\$ (813,397,704)</u>

Changes in Net Assets, Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Expenses										
Governmental Activities:										
General administration	\$ 49,506,145	\$ 51,330,952	\$ 54,201,940	\$ 53,512,005	\$ 68,198,823	\$ 60,741,669	\$ 47,969,041	\$ 55,488,240	\$ 54,937,881	\$ 61,575,688
Human services	168,467,005	200,852,992	220,415,369	242,823,255	250,108,791	237,600,544	240,798,504	244,176,508	224,307,656	225,731,230
Education	358,038,338	385,545,985	404,812,302	389,668,265	496,720,211	523,605,091	620,118,123	661,548,515	472,748,721	457,469,350
Community development and cultural	35,922,466	31,479,090	46,704,583	45,969,169	55,385,595	48,468,336	76,626,538	59,885,379	20,597,071	62,457,707
Environmental services	22,250,937	13,390,447	7,990,415	8,233,369	8,145,774	11,976,377	11,527,956	11,978,164	8,604,359	10,700,438
Public safety	49,320,793	65,907,096	83,790,986	85,983,497	99,183,648	104,453,165	121,072,942	143,763,181	161,889,743	186,460,283
General services administration**	-	-	-	-	-	-	24,167,418	26,444,850	25,927,613	24,364,454
Interest on long-term debt	28,509,919	34,836,423	41,558,609	44,964,694	49,736,040	56,300,238	60,639,285	73,811,478	106,695,047	77,008,686
Total governmental activities	712,015,603	783,342,985	859,474,204	871,154,254	1,027,478,882	1,043,145,420	1,202,919,807	1,277,096,315	1,075,708,091	1,105,767,836
Business-type activities:										
Solid Waste	18,901,398	15,178,211	19,646,419	21,587,342	19,178,292	19,495,080	21,939,090	26,455,882	24,673,638	24,521,783
Total primary government expenses	730,917,001	798,521,196	879,120,623	892,741,596	1,046,657,174	1,062,640,500	1,224,858,897	1,303,552,197	1,100,381,729	1,130,289,619
Program Revenues										
Governmental activities:										
Charges for services:										
General administration	9,884,419	12,040,665	11,521,846	10,086,239	12,027,205	13,843,797	7,949,045	5,631,031	6,670,497	6,193,871
Human services	38,034,311	43,294,837	53,275,988	57,961,578	58,876,026	32,987,888	29,716,382	27,828,734	30,212,823	26,662,361
Education	27,610	-	-	-	-	-	-	-	-	-
Community development and cultural	3,965,162	4,227,622	3,895,261	5,403,582	7,017,247	5,330,038	4,600,087	5,820,331	1,923,791	2,916,663
Environmental services	1,389,196	2,549,316	(2,176,942)	3,165,264	2,546,631	2,915,815	3,023,674	2,686,474	1,457,700	1,517,953
Public safety	9,739,503	9,195,951	12,268,841	13,138,405	14,143,661	14,786,145	20,066,901	17,649,225	17,949,739	21,772,992
General Services Administration**	-	-	-	-	-	-	3,672,789	3,167,713	2,663,746	2,754,829
Operating grants and contributions:										
General Administration	17,348	14,340	777,190	174,869	2,416,522	629,564	2,163,578	2,754,167	2,188,124	2,646,944
Human Services	77,368,948	91,485,027	96,970,607	109,445,162	112,417,917	113,148,467	121,386,436	128,697,447	127,235,785	124,614,245
Education	13,771,225	11,086,572	8,211,083	1,603,647	8,218,405	7,000,000	20,013,316	28,570,960	12,818,821	23,269,710
Community development and cultural	841,326	880,610	593,876	1,955,922	2,435,970	650,276	3,529,978	1,461,583	2,020,859	668,917
Environmental services	99,222	332,663	329,378	184,143	358,126	100,675	520,728	2,861,388	259,591	212,172
Public Safety	984,854	1,703,912	2,304,421	2,037,432	5,145,585	5,210,495	2,690,382	3,372,852	2,700,697	6,101,846
General services administration**	-	-	-	-	-	-	3,700	52,050	9,250	10,375
Total governmental activities program revenues	156,123,124	176,811,515	187,971,549	205,156,243	225,603,295	196,603,160	219,336,996	230,553,955	208,111,423	219,342,878
Business-type activities:										
Charges for services: solid waste	21,186,855	18,845,829	18,221,208	19,390,570	20,528,263	20,624,752	20,548,146	23,530,328	22,886,642	22,512,763
Operating grants and contributions: solid waste	596,667	612,299	720,972	969,896	1,038,558	1,102,733	1,199,844	1,146,661	1,390,303	1,621,434
Total business-type activities program revenues	21,783,522	19,458,128	18,942,180	20,360,466	21,566,821	21,727,485	21,747,990	24,676,989	24,276,945	24,134,197
Total primary government program revenues	177,906,646	196,269,643	206,913,729	225,516,709	247,170,116	218,330,645	241,084,986	255,230,944	232,388,368	243,477,075

Changes in Net Assets, Last Ten Fiscal Years
(accrual basis of accounting)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Net (Expense)/Revenue										
Governmental activities	\$ (555,892,479)	\$ (606,531,470)	\$ (671,502,655)	\$ (665,998,011)	\$ (801,875,587)	\$ (846,542,260)	\$ (983,582,811)	\$ (1,046,542,360)	\$ (867,596,668)	\$ (886,424,958)
Business-type activities	2,882,124	4,279,917	(704,239)	(1,226,876)	2,388,529	2,232,405	(191,100)	(1,778,893)	(396,693)	(387,586)
Total primary government net expense	<u>(553,010,355)</u>	<u>(602,251,553)</u>	<u>(672,206,894)</u>	<u>(667,224,887)</u>	<u>(799,487,058)</u>	<u>(844,309,855)</u>	<u>(983,773,911)</u>	<u>(1,048,321,253)</u>	<u>(867,993,361)</u>	<u>(886,812,544)</u>
General Revenues and Other Changes in Net Assets										
Governmental activities:										
Property taxes	373,575,036	383,894,617	429,529,325	446,187,553	468,502,179	514,897,471	579,083,019	640,238,154	651,480,015	658,044,349
Sales taxes	89,183,936	97,870,395	116,532,025	124,603,942	136,593,464	149,755,646	156,037,557	127,210,118	104,384,663	114,034,923
Occupancy and prepared food taxes	20,421,223	21,107,763	22,075,691	24,157,920	26,532,040	29,381,377	31,653,895	31,127,163	30,282,509	33,137,525
Other taxes	8,565,160	10,229,575	11,651,401	14,015,438	16,564,492	16,770,750	13,233,588	7,545,463	7,633,811	7,070,086
Grants and contributions										
not restricted to specific programs	12,481,572	4,020,888	5,586,138	4,038,667	5,704,166	5,433,654	6,066,813	5,125,653	4,410,678	8,179,519
Unrestricted investment earnings	15,018,122	10,651,187	8,328,643	14,142,548	18,525,606	35,453,214	31,454,984	15,900,340	14,450,011	9,486,862
Other	657,932	693,003	669,596	2,919,174	6,031,422	979,986	1,874,466	(3,331,974)	(3,964,766)	1,947,843
Transfers	3,799,298	196,000	200,000	200,000	275,000	298,200	306,000	312,000	404,000	404,000
Total governmental activities	<u>523,702,279</u>	<u>528,663,428</u>	<u>594,572,819</u>	<u>630,265,242</u>	<u>678,728,369</u>	<u>752,970,298</u>	<u>819,710,322</u>	<u>824,126,917</u>	<u>809,080,921</u>	<u>832,305,107</u>
Business-type activities:										
Unrestricted investment earnings	985,184	688,648	488,225	702,607	1,122,962	2,111,779	1,999,644	1,229,967	1,144,867	522,993
Other	23,507	124,078	230,794	336,267	466,064	637,251	892,774	860,960	620,963	943,682
Transfers	(145,000)	(196,000)	(200,000)	(200,000)	(275,000)	(298,200)	(306,000)	(312,000)	(404,000)	(404,000)
Total business-type activities	<u>863,691</u>	<u>616,726</u>	<u>519,019</u>	<u>838,874</u>	<u>1,314,026</u>	<u>2,450,830</u>	<u>2,586,418</u>	<u>1,778,927</u>	<u>1,361,830</u>	<u>1,062,675</u>
Total primary government	<u>\$ 524,565,970</u>	<u>\$ 529,280,154</u>	<u>\$ 595,091,838</u>	<u>\$ 631,104,116</u>	<u>\$ 680,042,395</u>	<u>\$ 755,421,128</u>	<u>\$ 822,296,740</u>	<u>\$ 825,905,844</u>	<u>\$ 810,442,751</u>	<u>\$ 833,367,782</u>
Change in Net Assets										
Government activities	\$ (32,190,200)	\$ (77,868,042)	\$ (76,929,836)	\$ (35,732,769)	\$ (123,147,218)	\$ (93,571,962)	\$ (163,872,489)	\$ (222,415,443)	\$ (58,515,747)	\$ (54,119,851)
Business-type activities	3,745,815	4,896,643	(185,220)	(388,002)	3,702,555	4,683,235	2,395,318	34	965,137	675,089
Total primary government	<u>\$ (28,444,385)</u>	<u>\$ (72,971,399)</u>	<u>\$ (77,115,056)</u>	<u>\$ (36,120,771)</u>	<u>\$ (119,444,663)</u>	<u>\$ (88,888,727)</u>	<u>\$ (161,477,171)</u>	<u>\$ (222,415,409)</u>	<u>\$ (57,550,610)</u>	<u>\$ (53,444,762)</u>

**Prior to Fiscal Year 2008, General services administration was included in General administration amounts.

**Fund Balance of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)**

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General Fund										
Non-spendable	\$ 1,111,699	\$ 1,039,706	\$ 989,699	\$ 975,930	\$ 945,986	\$ 835,378	\$ 955,310	\$ 695,291	\$ 1,012,690	\$ 753,870
Restricted	43,662,716	49,865,820	56,881,671	61,797,234	66,241,285	69,629,069	81,125,875	58,873,481	56,393,164	53,687,483
Committed	62,856,175	71,465,704	73,363,349	78,028,147	80,686,087	89,740,505	78,052,056	94,516,043	92,844,472	104,907,262
Assigned	7,330,564	6,235,986	8,791,251	10,939,413	13,016,863	11,295,161	8,905,614	2,000,000	2,000,000	103,244
Unassigned	23,027,623	7,225,735	14,824,054	12,876,239	2,362,462	-	-	-	-	-
Total General Fund	<u>\$ 137,988,777</u>	<u>\$ 135,832,951</u>	<u>\$ 154,850,024</u>	<u>\$ 164,616,963</u>	<u>\$ 163,252,683</u>	<u>\$ 171,500,113</u>	<u>\$ 169,038,855</u>	<u>\$ 156,084,815</u>	<u>\$ 152,250,326</u>	<u>\$ 159,451,859</u>
All Other Governmental Funds										
Non-spendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted	155,595,616	156,513,070	210,129,145	249,427,470	128,971,628	305,899,106	177,915,229	189,499,986	364,243,729	258,663,484
Committed	2,305,218	2,067,959	3,624,841	4,767,599	2,420,117	1,674,132	354,408	1,223,558	5,019,365	2,779,200
Assigned	257,684,248	319,996,231	376,519,447	185,469,399	108,827,367	292,834,006	172,398,031	313,895,746	442,430,960	477,307,247
Unassigned	-	-	-	-	(3,133,969)	-	(10,033,460)	-	-	-
Total All Other Governmental Funds	<u>\$ 415,585,082</u>	<u>\$ 478,577,260</u>	<u>\$ 590,273,433</u>	<u>\$ 439,664,468</u>	<u>\$ 237,085,143</u>	<u>\$ 600,407,244</u>	<u>\$ 340,634,208</u>	<u>\$ 504,619,290</u>	<u>\$ 811,694,054</u>	<u>\$ 738,749,931</u>

Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Revenues										
Taxes	\$ 485,189,732	\$ 514,161,092	\$ 580,295,091	\$ 609,308,349	\$ 647,548,590	\$ 710,275,214	\$ 779,282,089	\$ 805,971,657	\$ 792,862,640	\$ 810,990,349
Intergovernmental	105,804,714	109,444,008	113,838,108	118,587,529	133,663,332	131,862,575	156,374,930	172,956,616	151,643,808	165,703,784
Charges for services	55,829,622	69,059,260	80,177,453	84,974,746	90,286,022	66,353,660	63,848,042	61,597,480	58,060,472	57,244,484
Fines and forfeitures	-	-	-	-	-	-	-	-	-	9,249
Licenses and permits	2,296,153	2,229,574	2,541,490	3,826,961	4,455,484	3,966,854	4,317,114	3,640,114	2,511,430	3,031,172
Investment earnings	14,609,693	10,442,735	8,285,340	13,965,562	18,210,761	34,917,361	31,505,676	16,032,292	14,450,008	9,449,429
Miscellaneous	1,310,252	968,615	1,265,598	1,747,001	1,967,157	1,766,839	2,209,788	1,300,892	1,589,375	1,832,334
Total revenues	665,040,166	706,305,284	786,403,080	832,410,148	896,131,346	949,142,503	1,037,537,639	1,061,499,051	1,021,117,733	1,048,260,801
Expenditures										
General administration	46,325,340	52,727,040	54,531,419	54,503,193	67,496,914	69,670,869	62,616,556	57,333,739	62,312,808	59,102,157
Human services	168,052,098	199,717,806	218,390,386	242,728,896	251,447,674	237,426,103	239,200,024	245,260,302	228,226,056	225,151,612
Education	357,706,273	385,202,779	404,531,045	389,311,077	496,363,021	523,403,059	614,650,186	661,308,744	472,392,741	457,113,370
Community development and cultural	43,881,587	36,993,252	62,777,646	58,106,647	80,047,310	72,320,978	78,880,528	72,398,266	55,323,394	60,686,759
Environmental services	22,116,657	9,228,803	9,230,777	9,699,551	12,720,619	12,639,837	11,579,862	8,906,419	8,107,490	8,452,527
Public safety	59,223,035	78,959,634	91,279,148	101,784,936	111,963,564	117,581,846	137,019,013	153,430,681	174,204,071	239,028,698
General Services Administration**	-	-	-	-	-	-	24,950,463	28,402,331	24,895,202	23,820,674
Debt service										
Principal	44,096,211	51,900,000	61,348,461	70,642,456	70,480,946	71,522,353	71,574,931	94,944,496	110,568,516	118,987,473
Interest	29,081,649	35,429,497	41,094,397	44,964,694	49,736,040	52,747,094	66,048,503	58,677,460	77,807,693	84,194,136
Total expenditures	770,482,850	850,158,811	943,183,279	971,741,450	1,140,256,088	1,157,312,139	1,306,520,066	1,380,662,438	1,213,837,971	1,276,537,406
Excess of revenues over (under) expenditures	(105,442,684)	(143,853,527)	(156,780,199)	(139,331,302)	(244,124,742)	(208,169,636)	(268,982,427)	(319,163,387)	(192,720,238)	(228,276,605)
Other Financing Sources (Uses)										
Transfers in	149,890,005	163,007,957	148,219,664	140,916,584	147,675,732	163,553,933	201,112,793	215,254,756	223,203,272	222,033,652
Transfers out	(148,090,708)	(165,311,957)	(150,648,664)	(142,716,584)	(152,533,732)	(165,723,733)	(193,580,333)	(214,942,756)	(225,799,272)	(223,629,652)
Refunding bonds issued	-	26,890,000	(87,375,000)	147,400,000	41,000,000	-	-	235,300,000	383,420,000	-
Payment to refunded bond escrow agent	-	(26,495,000)	83,145,000	(151,425,000)	1,358,620	-	-	(256,895,981)	(449,682,612)	-
Bond proceeds and premiums	187,904,255	206,515,179	287,036,497	5,718,339	-	580,953,020	-	489,456,200	258,034,180	163,990,302
Limited obligation bonds issued	-	-	-	-	-	-	-	-	303,480,000	-
Proceeds of capital leases and installment purchases	35,700	83,700	150,384	523,937	2,680,517	955,950	1,619,860	2,022,210	304,944	139,713
Total other financing sources (uses)	189,739,252	204,689,879	280,527,881	417,276	40,181,137	579,739,170	9,152,320	470,194,429	492,960,512	162,534,015
Net change in fund balances	\$ 84,296,568	\$ 60,836,352	\$ 123,747,682	\$ (138,914,026)	\$ (203,943,605)	\$ 371,569,534	\$ (259,830,107)	\$ 151,031,042	\$ 300,240,274	\$ (65,742,590)
Debt service as a percentage of noncapital expenditures	9.78%	10.66%	11.33%	12.52%	11.19%	11.30%	10.95%	11.51%	16.63%	16.93%

**Prior to Fiscal Year 2008, General services administration was included in General administration amounts.

Assessed Value and Actual Value of Taxable Property¹
Last Ten Fiscal Years

Fiscal Year	Real Property	Personal Property	Public Service Companies	Total	*County-wide Tax Rate ³	Special Tax Districts Tax Rate ³	Average County Tax Rate ³
2002	\$ 49,086,983,833	\$ 10,391,893,495	\$ 3,887,953,582	\$ 63,366,830,910	\$ 0.564	\$ 0.070	\$ 0.634
2003	51,858,523,059	10,521,444,050	4,074,884,981	66,454,852,090	0.564	0.090	0.654
2004	54,347,709,322	10,601,740,204	3,477,604,369	68,427,053,895	0.564	0.100	0.664
2005	56,733,308,581	10,954,988,975	3,436,614,540	71,124,912,096	0.604	0.100	0.704
2006	59,644,957,346	12,084,539,414	3,405,223,801	75,134,720,561	0.604	0.100	0.704
2007	62,996,405,923	12,506,221,915	3,341,976,693	78,844,604,531	0.604	0.100	0.704
2008	66,679,502,469	13,556,157,155	2,887,291,656	83,122,951,280	0.634	0.100	0.734
2009 ²	99,568,342,254	14,058,926,692	2,983,256,554	116,610,525,500	0.678	0.100	0.778
2010	103,093,250,199	13,015,000,000	3,050,000,000	119,158,250,199	0.534	0.080	0.614
2011	103,067,247,714	13,630,432,081	2,837,941,846	119,535,621,641	0.534	0.080	0.614

Notes:

* Real Estate reappraisal effective.

(1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is subject to special district taxes. The County's property tax is levied each July 1 on the assessed value listed as of the prior January 1 for all real and personal property located in the County except for certain registered motor vehicles which are assessed and collected throughout the year. Assessed valuations are established by the Board of County Commissioners at 100% of estimated market value for real property and 100% of actual value for personal property. Public service company property is certified by the State of North Carolina at 100% of actual value, with no distinction between real and personal property values.

(2) A revaluation of real property is required by N.C. General Statutes at least every eight years. The last revaluation was completed tax year 2008 (fiscal year 2009).

(3) Per \$1,000 of value.

Source: Wake County Revenue Department

**Direct and Overlapping Property Tax Rates
Last Ten Fiscal Years**
(rate per \$100 of assessed value)

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009 ²	2010	2011
County Direct Rates										
County-wide Rate ¹	\$ 0.564	\$ 0.564	\$ 0.604	\$ 0.604	\$ 0.604	\$ 0.634	\$ 0.678	\$ 0.534	\$ 0.534	\$ 0.534
Various Special Tax Districts	0.090	0.100	0.100	0.100	0.100	0.100	0.100	0.080	0.080	0.080
Total average direct rate	0.654	0.664	0.704	0.704	0.704	0.734	0.778	0.614	0.614	0.614
Municipality Rates										
Town of Angier				0.460	0.500	0.530	0.530	0.530	0.530	0.530
Town of Apex	0.400	0.400	0.400	0.400	0.400	0.400	0.400	0.340	0.340	0.340
Town of Cary	0.420	0.420	0.420	0.420	0.420	0.420	0.420	0.330	0.330	0.330
Town of Clayton						0.490	0.540	0.540	0.540	0.540
Town of Fuquay-Varina	0.490	0.520	0.520	0.520	0.520	0.520	0.520	0.385	0.385	0.385
Town of Garner	0.520	0.560	0.560	0.560	0.560	0.575	0.575	0.490	0.490	0.490
Town of Holly Springs	0.530	0.530	0.530	0.530	0.530	0.530	0.530	0.415	0.415	0.415
Town of Knightdale	0.440	0.460	0.480	0.500	0.500	0.500	0.500	0.400	0.400	0.410
Town of Morrisville	0.470	0.470	0.470	0.470	0.468	0.468	0.468	0.367	0.367	0.367
City of Raleigh	0.385	0.385	0.385	0.395	0.395	0.435	0.435	0.374	0.374	0.374
Town of Rolesville	0.485	0.485	0.485	0.485	0.485	0.485	0.515	0.420	0.420	0.420
Town of Wake Forest	0.520	0.520	0.530	0.540	0.540	0.540	0.550	0.510	0.510	0.510
Town of Wendell	0.540	0.540	0.540	0.540	0.540	0.540	0.540	0.490	0.490	0.490
Town of Zebulon	0.460	0.480	0.480	0.480	0.490	0.500	0.550	0.510	0.500	0.500

Notes:

- (1) All taxable property is subject to the county-wide tax. Most property in unincorporated areas is also subject to special district taxes.
- (2) A revaluation of real property is required by N. C. General Statutes at least every eight years. Revaluation was completed for tax year 2008 (fiscal year 2009).

Source: Wake County Revenue Department

**Principal Property Tax Payers
June 30, 2011
Current Year and Nine Years Ago**

Taxpayer	Fiscal Year 2011			Fiscal Year 2002		
	Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation	Assessed Valuation	Rank	Percentage of Total Taxable Assessed Valuation
Progress Energy Carolinas, Inc.	\$ 1,571,094,900	1	1.31%			
Cisco Systems Inc	492,766,064	2	0.41%			
Novartis Vaccines & Diagnostics	491,415,325	3	0.41%			
SAS Institute Inc	473,069,966	4	0.40%	\$ 211,907,119	6	0.18%
CVM Holdings Inc	334,450,819	5	0.28%	170,805,503	7	0.14%
NC Eastern Municipal Power Agency	290,478,093	6	0.24%	377,734,679	3	0.32%
Bellsouth Tel Co	267,054,965	7	0.22%	385,137,193	2	0.32%
Highwoods Realty LP	248,841,511	8	0.21%	143,765,261	8	0.12%
Weeks Realty LP	248,405,750	9	0.21%	266,522,446	4	0.22%
Network Appliance Inc	242,527,026	10	0.20%			
Carolina Power & Light Co.				1,954,555,733	1	1.64%
Highwoods Realty LTD				143,765,261	8	0.12%
Midway Airlines Corp.				242,873,696	5	0.20%
Public Service Co of NC				142,689,436	9	0.12%
MCI Worldcom Network Services				134,489,635	10	0.11%
	<u>\$ 4,660,104,419</u>		<u>3.89%</u>	<u>\$ 4,174,245,962</u>		<u>3.49%</u>

Source: Wake County Revenue Department

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year			Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	(Original Levy)	Adjustments	Total Adjusted Levy	Amount	Percentage of Original Levy		Amount	Percentage of Adjusted Levy
2002	\$ 371,311,309	\$ (4,175,679)	\$ 367,135,630	\$ 359,727,946	97.98%	\$ 5,467,744	\$ 365,195,690	99.47%
2003	388,161,413	(2,532,263)	385,629,150	377,914,460	98.00%	6,969,956	384,884,416	99.81%
2004	429,108,412	(2,841,221)	426,267,191	420,310,912	98.60%	5,259,507	425,570,419	99.84%
2005	447,296,073	(2,915,368)	444,380,705	438,197,505	98.61%	5,436,486	443,633,991	99.83%
2006	471,423,336	(4,606,253)	466,817,083	460,044,525	98.55%	5,935,150	465,979,675	99.82%
2007	518,390,324	(3,827,251)	514,563,073	507,081,845	98.55%	6,331,220	513,413,065	99.78%
2008	582,905,166	(4,123,930)	578,781,236	569,645,015	98.42%	7,630,003	577,275,018	99.74%
2009	649,942,150	(10,067,050)	639,875,100	630,648,211	98.56%	7,594,629	638,242,840	99.74%
2010	657,175,469	(7,643,046)	649,532,423	640,993,333	98.69%	5,731,855	646,725,188	99.57%
2011	661,292,534	(4,849,315)	656,443,219	648,750,058	98.83%	-	648,750,058	98.83%

Notes:

Taxes for the fiscal year ended June 30, 2011 at the collection rate of 98.69% are a composite of the following collections by category:

Vehicle taxes	89.39%
Real and personal property taxes	99.43%

Amounts included above represent taxes in the General Fund and the Special Tax District Fund.

**Schedule of Ad Valorem Taxes Receivable
As of June 30, 2011**

Fiscal Year	Uncollected Balance June 30, 2010	Additions	Collections and Credits	Uncollected Balance June 30, 2011
2010-2011	\$ -	\$ 656,443,219	\$ 648,750,058	\$ 7,693,161
2009-2010	8,539,090	-	5,731,855	2,807,235
2008-2009	2,245,505	-	613,245	1,632,260
2007-2008	1,730,292	-	224,074	1,506,218
2006-2007	1,259,844	-	109,836	1,150,008
2005-2006	899,073	-	61,665	837,408
2004-2005	791,993	-	45,279	746,714
2003-2004	722,438	-	25,666	696,772
2002-2003	770,195	-	25,461	744,734
Total	\$ 16,958,430	\$ 656,443,219	\$ 655,587,139	17,814,510
Less allowance for uncollectable ad valorem taxes receivable				<u>(8,663,302)</u>
Ad valorem taxes receivable (net)				<u>\$ 9,151,208</u>
Reconciliation with revenues:				
Taxes - ad valorem - General Fund				\$ 632,285,963
Taxes - ad valorem - Fire Tax District Fund				20,294,005
Reconciling items:				
Interest collected				3,027,698
Other adjustments				<u>(20,527)</u>
Total collections and credits				<u>\$ 655,587,139</u>

Note: This schedule includes the General fund and the Special Tax District fund.

Analysis of Current Tax Levy - Countywide Levy
For the Year Ended June 30, 2011

	County-wide			Total Levy	
	Property Valuation	Rate	Total Levy	Property excluding Registered Motor Vehicles	Registered Motor Vehicles
Original levy:					
Property taxed at current year's rate	\$ 116,964,697,235	\$ 0.534	\$ 646,078,033	\$ 620,273,766	\$ 25,804,267
Motor vehicles taxed at prior year's rate	2,570,924,406	0.534	13,879,319	-	13,879,319
Penalties	-		-	-	-
Total	<u>119,535,621,641</u>		<u>659,957,352</u>	<u>620,273,766</u>	<u>39,683,586</u>
Discoveries:					
Current year taxes	-		-	-	-
Prior year taxes	-		-	-	-
Penalties	-		1,335,182	1,335,182	-
Total	<u>-</u>		<u>1,335,182</u>	<u>1,335,182</u>	<u>-</u>
Abatements	(956,354,494)		(5,106,933)	(4,541,210)	(565,723)
Total property valuation	<u>\$ 118,579,267,147</u>				
Deferred Levy			257,618	257,618	-
Net levy			656,443,219	617,325,356	39,117,863
Uncollected taxes at June 30, 2009			7,693,161	3,544,147	4,149,014
Current year's taxes collected			<u>\$ 648,750,058</u>	<u>\$ 613,781,209</u>	<u>\$ 34,968,849</u>
Current levy collection percentage			98.83%	99.43%	89.39%

Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities									Business-Type Activities	Percentage of		
	General Obligation Bonds	General Obligation Commercial Paper	Limited Obligation Bonds	Installment Purchases	Quality Zoning Academy Bonds	Clean Water Revolving Loans	Capital Leases	Notes Payable	Total Governmental Activities	Revenue Bonds	Total Primary Government	Personal Income ¹	Per Capita ¹
2002	\$ 782,130,000	\$ -	\$ -	\$ -	\$ -	\$ 1,189,604	\$ 86,536	\$ -	\$ 783,406,140	\$ 10,287,604	\$ 793,693,744	3.23%	1,166.92
2003	926,625,000	-	-	-	2,288,460	951,683	118,956	-	929,984,099	6,998,403	936,982,502	3.71%	1,336.53
2004	1,123,210,000	-	-	9,474,957	2,124,999	713,763	200,710	-	1,135,724,429	-	1,135,724,429	4.18%	1,571.25
2005	1,049,485,000	-	-	8,570,962	1,961,538	475,843	607,239	-	1,061,100,582	-	1,061,100,582	3.60%	1,408.06
2006	1,020,850,000	58,250,000	-	7,763,477	1,798,077	237,923	733,181	-	1,089,632,658	-	1,089,632,658	3.34%	1,377.17
2007	1,505,200,000	-	-	7,778,972	1,634,616	-	571,090	-	1,515,184,678	-	1,515,184,678	4.31%	1,825.46
2008	1,434,595,000	-	-	8,472,500	1,471,155	-	419,418	-	1,444,958,073	-	1,444,958,073	3.99%	1,667.75
2009	1,772,370,000	-	-	9,356,965	1,307,694	-	328,068	-	1,783,362,727	-	1,783,362,727	4.99%	1,987.67
2010	1,794,370,000	-	303,480,000	8,181,909	1,144,233	-	157,095	299,767	2,107,633,004	-	2,107,633,004	5.90%	2,339.39
2011	1,831,620,000	-	303,480,000	6,961,421	980,772	-	173,449	-	2,143,215,642	-	2,143,215,642	6.00%	2,297.95

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Schedule 15 for personal income and population data. 2010 and 2011 ratios are calculated using 2009 personal income.

**Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years**

General Bonded Debt Outstanding						
Fiscal Year	General Obligation Bonds	General Obligation Commercial Paper	Less: Amounts Available in Debt Service Fund	Total General Bonded Debt	Percentage of Actual Taxable Value of Property¹	Per Capita²
2002	\$ 782,130,000	\$ -	\$ 216,000,000	\$ 566,130,000	0.89%	832.35
2003	926,625,000	-	20,000,000	906,625,000	1.36%	1,293.22
2004	1,123,210,000	-	403,600,000	719,610,000	1.05%	995.56
2005	1,049,485,000	-	718,510,000	330,975,000	0.47%	439.20
2006	1,020,850,000	58,250,000	718,500,000	360,600,000	0.48%	455.76
2007	1,505,200,000	-	1,058,390,000	446,810,000	0.57%	538.31
2008	1,434,595,000	-	911,000,000	523,595,000	0.63%	604.33
2009	1,772,370,000	-	514,500,000	1,257,870,000	1.08%	1,401.97
2010	1,794,370,000	-	391,870,000	1,402,500,000	1.18%	1,556.72
2011	1,831,620,000	-	-	1,831,620,000	1.53%	1,963.86

Notes: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(1) See Table 5 for property assessed/actual value data.

(2) Population data can be found in Table 15.

**Direct and Overlapping Governmental Activities Debt
As of June 30, 2011**

	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share of Direct and Overlapping Debt</u>
Municipality:			
Apex	\$ 23,890,000	100%	\$ 23,890,000
Cary	168,510,000	100%	168,510,000
Fuquay-Varina	8,640,000	100%	8,640,000
Garner	6,375,000	100%	6,375,000
Holly Springs	14,511,900 ¹	100%	14,511,900
Knightdale	6,747,588	100%	6,747,588
Morrisville	11,954,851	100%	11,954,851
Raleigh	222,485,001	100%	222,485,001
Rolesville	471,500	100%	471,500
Wake Forest	16,790,000 ¹	100%	16,790,000
Wendell	- ¹	100%	-
Zebulon	5,107,439 ¹	100%	5,107,439
Overlapping debt	<u>485,483,279</u>		<u>485,483,279</u>
Direct debt	<u>2,143,215,642</u>		<u>2,143,215,642</u>
Total direct and overlapping debt	<u><u>\$ 2,628,698,921</u></u>		<u><u>\$ 2,628,698,921</u></u>

Source: Overlapping debt provided by each municipality, unless otherwise noted.

¹ Overlapping debt provided by Form LGC 129 - Annual Principal and Interest Requirements for FY10-11

Note: Percentage of overlap based on assessed property values.

Legal Debt Margin Information
Last Ten Years

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Assessed Value of Property	\$ 63,366,830,910	\$ 66,454,852,090	\$ 68,427,053,895	\$ 71,124,912,096	\$ 75,134,720,561	\$ 78,844,604,531	\$ 83,122,951,280	\$ 116,610,525,500	\$ 119,158,250,199	\$ 119,535,621,641
Debt Limit, 8% of Assessed Value (Statutory Limitation)	\$ 5,069,346,473	\$ 5,316,388,167	\$ 5,474,164,312	\$ 5,689,992,968	\$ 6,010,777,645	\$ 6,307,568,362	\$ 6,649,836,102	\$ 9,328,842,040	\$ 9,532,660,016	\$ 9,562,849,731
Amount of Debt Applicable to Limit										
General Obligation Bonds	\$ 782,130,000	\$ 926,625,000	\$ 1,123,210,000	\$ 1,049,485,000	\$ 1,020,850,000	\$ 1,505,200,000	\$ 1,434,595,000	\$ 1,772,370,000	\$ 1,794,370,000	\$ 1,831,620,000
General Obligation Commercial Paper	-	-	-	-	58,250,000	-	-	-	-	-
Other Long Term Debt	1,189,604	3,240,143	12,313,719	11,008,343	9,799,477	9,413,588	9,943,655	10,664,659	313,263,004	311,595,642
Bonds Authorized not Issued	216,000,000	20,000,000	403,600,000	718,510,000	718,500,000	1,058,390,000	911,000,000	514,500,000	391,870,000	239,070,000
Total net debt applicable to limit	999,319,604	949,865,143	1,539,123,719	1,779,003,343	1,807,399,477	2,573,003,588	2,355,538,655	2,297,534,659	2,499,503,004	2,382,285,642
Legal Debt Margin	\$ 4,070,026,869	\$ 4,366,523,024	\$ 3,935,040,593	\$ 3,910,989,625	\$ 4,203,378,168	\$ 3,734,564,774	\$ 4,294,297,447	\$ 7,031,307,381	\$ 7,033,157,012	\$ 7,180,564,089
Total net debt applicable to limit as a percentage of debt limit	19.71%	17.87%	28.12%	31.27%	30.07%	40.79%	35.42%	24.63%	26.22%	24.91%

Note: The County is subject to the Local Government Bond Act of North Carolina which limits the amount of net bonded debt the County may have outstanding to 8 percent of the appraised value of property subject to taxation. The legal debt margin is the difference between the debt limit and the County's net debt outstanding applicable to the limit, and represents the County's legal borrowing authority.

**Demographic and Economic Statistics
Last Ten Years**

Year	Population Estimates¹	Personal Income² (thousands of dollars)	Per Capita Personal Income³	School Employment⁴	Unemployment Rate⁵
2002	680,159	\$ 24,608,879	\$ 36,166	101,397	5.6%
2003	701,058	25,260,035	36,016	104,373	5.3%
2004	722,817	27,164,020	37,566	108,620	4.4%
2005	753,589	29,470,723	39,095	113,547	4.1%
2006	791,214	32,581,446	41,089	119,306	3.6%
2007	830,029	35,134,837	42,242	128,072	3.5%
2008	866,410	36,190,313	41,691	134,002	4.6%
2009	897,214	35,727,859	39,821	137,706	8.4%
2010	900,933	*	*	139,599	8.5%
2011	932,665 ^	*	*	143,289	8.4% ^^

* Information not yet available

(1) U.S. Census Bureau, 2010 Population Estimates, Census 2000, 1990 Census

(2) Bureau of Economic Analysis Regional, Economic Information System- Bureau of Economic Analysis April 2011.

(3) Bureau of Economic Analysis Regional Economic Account -computed using Census Bureau midyear population estimates available as of April 2010.

(4) North Carolina Department of Public Instruction. 1997-2009 Final Average Daily Membership 2008 Wake County Public Schools.

(5) Employment Security Commission of North Carolina. 2002-2011 Annual Average.

^ Projected by Wake County Planning

^^Wake County Public Affairs Office

**Principal Employers
Current Year and Nine Years Ago**

Employer	2011			2002		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
State of North Carolina	24,739	1	5.86%	23,230	1	6.40%
Wake County Public School Systems	17,572	2	4.16%	12,500	3	3.44%
International Business Machines (IBM)	10,500	3	2.49%	13,000	2	3.58%
North Carolina State University	7,730	4	1.83%	7,787	4	2.15%
WakeMed Health & Hospitals	7,607	5	1.80%	5,000	6	1.38%
GlaxoSmithKline, Inc.	4,900	6	1.16%	5,850	5	1.61%
Rex Healthcare	4,800	7	1.14%	3,779	8	1.04%
SAS Institute, Inc.	4,742	8	1.12%	3,600	9	0.99%
Wake County Government	4,272	9	1.01%			0.00%
Cisco Systems	3,800	10	0.90%			0.00%
Nortel				4,848	7	1.34%
Progress Energy				3,428	10	0.94%
	<u>90,662</u>		<u>21.47%</u>	<u>83,022</u>		<u>22.87%</u>

Source: Greater Raleigh Chamber of Commerce.

**Full-time Equivalent County Government Employees by Function
Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
General administration	353.00	365.00	381.00	392.60	419.10	474.05	330.00	327.00	294.00	308.80
Human services	1,372.47	1,491.84	1,581.67	1,645.42	1,666.32	1,782.67	1,609.00	1,604.00	1,623.00	1,782.80
Community development and cultural	239.50	240.88	240.38	247.00	275.00	300.00	255.00	254.00	287.50	304.00
Environmental services	105.00	100.00	98.00	104.00	106.00	115.00	124.00	111.00	112.00	118.00
Public safety	686.00	746.00	811.00	828.00	940.00	1,025.00	1,022.00	1,050.00	1,057.00	1,102.00
General services administration**	-	-	-	-	-	-	121.00	123.00	121.00	134.00
Total	<u>2,755.97</u>	<u>2,943.72</u>	<u>3,112.05</u>	<u>3,217.02</u>	<u>3,406.42</u>	<u>3,696.72</u>	<u>3,461.00</u>	<u>3,469.00</u>	<u>3,494.50</u>	<u>3,749.60</u>

**Prior to Fiscal Year 2008, General services administration was included in General administration totals.

Operating Indicators By Function
Last Ten Fiscal Years

Function/Program	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General Administration										
Registered voters	588,701	575,146	569,222	542,763	508,218	506,186	486,456	432,176	413,657	398,454
Taxable real estate parcels	361,082	322,205	322,620	315,000	299,000	293,371	283,003	269,655	249,750	239,098
Tax bills	1,128,643	1,120,585	1,125,000	1,100,000	1,100,000	1,032,300	976,847	933,900	902,977	874,053
Deeds and real estate documents recorded	164,279	167,888	189,164	243,000	250,000	243,500	250,000	274,235	218,366	175,095
Acres of land being landscaped		711	661	661	645	645	617	580	551	514
Human Services										
Family medicaid recipients	68,373	64,595	54,904	48,408	45,300	*	41,409	36,687	*	*
Laboratory tests		178,068	192,753	202,375	200,228	239,180	228,300			
School nurse health support services	20,795	23,211	*	9,691	9,759	9,575	*	*	*	*
Families receiving maternal and child health case management services	5,817	4,844	5,424	2,544	2,534	3,137	*	*	*	*
Adult inpatient substance abuse services	687	641	847	861	808	800+	*	*	*	*
Adult care home residents served through on-site inspections	2,932	2,637	2,684	2,560	2,560	2500-3000	*	*	*	*
Homeless served - street outreach	N/A	241	476	389	389	201	*	*	*	*
Homeless sheltered at S. Wilmington St. Center	1,834	2,055	2,055	2,044	2,137	1,703	*	*	*	*
Persons testing for HIV/STD	15,597	10,619	10,861	21,492	12,056	1,280	*	*	*	*
Number of transportation trips provided	157,000	145,000	146,060	142,093	195,000	135,957	129,483			
Food assistance individuals	77,068	65,101	51,835	45,070	43,002	*	40,658	37,714	32,343	27,604
Education										
Students attending public school ¹	142,997	139,599	137,706	134,002	128,072	120,504	113,547	108,620	104,373	101,397
Public school teachers ²	9,342	9,277	9,546	9,204	8,644	8,385	7,757	7,435	7,600	7,200
Community college students-average semester ³	31,559	31,067	31,719	29,858	31,160	31,367	27,461	26,194	25,722	24,628
Community college faculty ⁴	1,315	1,213	1,210	1,079	1,096	1,058	1,088	1,057	1,083	999
Community Development and Cultural										
Libraries - Circulation of youth services	6,147,038	6,322,332	5,883,351	5,523,734	4,805,095	4,284,910	3,903,455	3,571,214	3,291,782	3,272,332
Libraries - Circulation of adult services	4,511,679	5,030,294	4,569,145	4,866,561	4,453,517	4,061,217	3,364,907	3,057,416	2,875,264	2,875,264
Park visitation	1,129,732	1,046,997	987,059	1,003,605	914,278	822,835	805,999	744,481	684,868	773,181
Residential permits issued - new	369	277	279	851	1,353	1,703	1,857	1,666	1,322	1,534
Commercial permits issued - new	81	2	11	21	11	7	8	15	12	16
Building permits - additional, alterations	1264	1,307	1,258	1,639	1,289	1,226	1,181	1,241	1,087	1,169
Inspections performed	35,537	34,650	41,636	55,470	60,307	61,836	57,141	50,020	42,973	49,176
Environmental Services										
Animal control service calls	*	14,498	10,742	12,549	5,986	6,672	4,721	6,493	7,081	5,738
Animals impounded	16,162	12,040	11,232	11,318	10,276	10,368	6,361	8,896	8,714	7,763
Sanitation inspections	*	8,215	7,110	5,233	5,518	7,222	7,033	8,772	7,466	7,732
Public Safety										
Detention intake	32,849	35,519	31,789	31,833	31,513	*	32,269	28,000	*	*
Civil processes served	96,089	98,233	95,009	91,248	*	*	86,121	86,424	79,408	74,708
Pistol permits processed	17,525	15,309	20,768	12,793	10,167	*	10,271	10,170	12,430	10,617
Average daily jail population	1,279	1,341	1,366	1,237	1,222	*	1,193	1,138	890	752
Fire/medical incidents responded to by contracting fire departments	29,012	26,770	26,399	29,258	11,444	*	22,805	19,824	20,162	17,610
Wake EMS trips	37,943	30,434	29,283	29,132	27,369	24,849	23,266	22,310	21,448	19,676
Solid Waste										
Tons received at North Wake Landfill ⁴	N/A	N/A	N/A	344,467	573,477	451,919	389,268	365,326	349,902	375,365
Tons received at South Wake Landfill ⁵	426,901	439,069	463,126	70,669	N/A	N/A	N/A	N/A	N/A	N/A
Tons received at East Wake Transfer Station ⁶	255,096	260,333	278,464	24,802	N/A	N/A	N/A	N/A	N/A	N/A
Household hazardous waste customers	27,566	24,449	14,471	12,423	11,679	12,088	8,975	7,470	*	*

* Information not available.

- (1) North Carolina Department of Public Instruction. 1997-2005 Final Average Daily Membership. 2006- 2010 Wake County Public Schools.
- (2) Wake County Public Schools.
- (3) Wake Technical Community College Planning and Research Department.
- (4) North Wake Landfill closed on May 28, 2008.
- (5) South Wake Landfill opened on February 7, 2008.
- (6) East Wake Transfer Station opened on May 28, 2008.

**Capital Asset Statistics by Function
Last Ten Fiscal Years**

Function/Program	Fiscal Year									
	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General Administration										
Rentable square footage	3,477,580	3,369,836	3,213,049	3,111,096	3,039,976	2,968,199	2,842,465	2,781,886	2,704,944	2,678,366
Human Services										
Number of centers	22	20	15	14	14	15	*	*	*	*
Education										
Number of schools	163	159	156	153	147	139	132	127	125	122
Community Development and Cultural										
Libraries - branches	20	20	19	19	19	17	17	17	17	17
Volume of library books	1,544,261	1,670,538	1,714,645	1,846,996	1,670,543	1,476,396	1,520,714	1,490,551	1,463,271	1,473,248
Number of County Parks	8	7	7	7	7	7	*	*	*	*
Number of School Parks	16	16	16	16	16	16	*	*	*	*
Public Safety										
Sheriff - Stations	7	5	5	5	5	5	4	4	3	2
Detention capacity	1312	1,312	1,312	1,312	1,312	1,312	1,312	896	896	896
EMS - Stations	15	15	15	15	15	15	15	17	11	11

* Information not available.