

Attachment D
Summary of Department Submitted Reductions

	Minimal		Moderate		Significant		TOTAL		
	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Total
12 - County Manager	(15,063)		(13,220)				(28,283)		(28,283)
14 - County Attorney					(30,672)		(30,672)		(30,672)
20 - Facilities Design & Construction	(22,921)						(22,921)		(22,921)
24 - Human Resources	(5,460)		(32,788)				(38,248)		(38,248)
26 - Information Services	(1,221,919)		(107,232)		(122,604)		(1,451,755)		(1,451,755)
30 - Register Of Deeds			(2,590)		(38,784)		(41,374)		(41,374)
32 - Revenue Department	(30,678)	88,000					(30,678)	88,000	(118,678)
34 - Non-departmental	(463,564)				(8,621)		(472,185)		(472,185)
40 - Community Services	(43,004)		(55,788)		(419,464)		(518,256)		(518,256)
42 - Environmental Services						157,303		157,303	(157,303)
44 - General Services Administration	(87,460)				(364,220)		(451,680)		(451,680)
46 - Human Services	(560,315)		(273,101)		(313,162)		(1,146,578)		(1,146,578)
49 - City-County Bureau of Identification	(61,776)				(38,808)		(100,584)		(100,584)
50 - Sheriff					(1,319,892)		(1,319,892)		(1,319,892)
51 - Fire-Emergency Management	(39,868)						(39,868)		(39,868)
53 - Emergency Medical Services						1,000,000		1,000,000	(1,000,000)
Grand Total	(2,552,028)	88,000	(484,719)		(2,656,227)	1,157,303	(5,692,974)	1,245,303	(6,938,277)