

## *Citizens' Facilities Advisory Committee*

### MEMORANDUM

**TO:** Citizens' Facilities Advisory Committee Members

**FROM:** Nicole Kreiser

**DATE:** August 23, 2006

**RE:** Follow-Up to Questions Raised in July 26 CFAC Meeting

As highlighted in the July 26 Citizens' Facilities Advisory Committee Meeting Notes, committee members asked for several pieces of information to be brought back to the committee. Attached are the following items:

- FY 07 Wake County General Fund Budget
- FY 07 Wake County Community Improvement Budget
- FY 06 Facility Management Budget & the Value of County Buildings
- Criminal Justice Excerpt from Wake County FY 07-13 Community Improvement Plan (CIP)
- List of County Facilities Classified as "Special Use"
- Table of Existing Seats and Projected Enrollment for WCPSS
- Percentage of Families with Children in Wake County; the percentage of families moving to Wake County with children is unavailable
- Map of Existing WCPSS Schools
- Maintenance Costs of Mobile Facilities
- Operating Costs of Year Round Schools

If you have further questions, please feel free to let me know.