

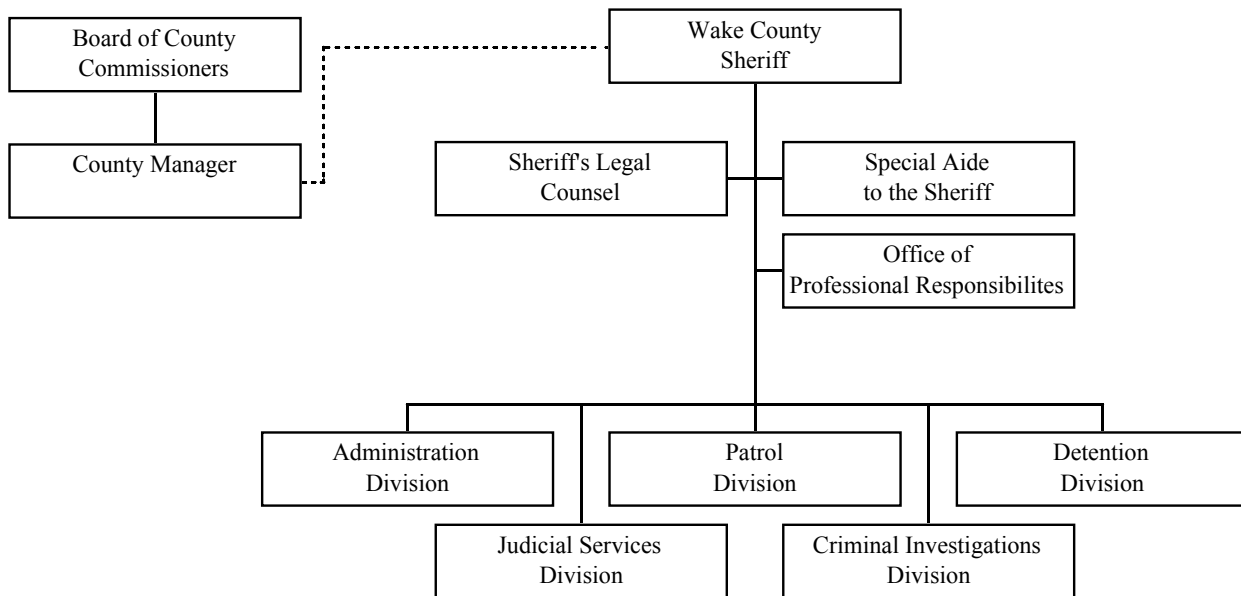
*Fiscal Year 2002-2003
Adopted Budget*

Wake County Sheriff

Office of the Sheriff Organizational Chart

Office of the Sheriff

*Office of the Sheriff Organization
Fiscal Year 2002-2003*



Office of the Sheriff

PROGRAM DESCRIPTION

The Office of the Sheriff is a constitutional office in North Carolina. The Sheriff of Wake County, the chief law enforcement officer with jurisdiction throughout the county, provides primary law enforcement for the unincorporated area of the county. The Sheriff commits 57 percent of his current staff to provide services to all citizens of Wake County. In addition to State mandated duties, the Sheriff's Office often provides requested assistance and support to other local law enforcement agencies. The Sheriff's law enforcement duties include patrolling, preventing crime, investigating violations of the law and apprehending law violators. The Sheriff's Office also provides communications, evidence and property control services.

The Sheriff has the responsibility of providing School Resource Officers for high schools and middle schools in the unincorporated area of the county. This service is also provided for middle schools in the City of Raleigh and the Town of Wake Forest. School Resource Officers are a vital element in the safety and security of students, faculty and staff at Wake County Public Schools.

The Sheriff is responsible for keeping and maintaining two separate detention facilities at the Public Safety Center and the Hammond Road Detention Annex. The Sheriff also transports prisoners to and from court appearances and to the various units of the North Carolina Department of Correction across the state.

The Sheriff, as the enforcement arm of the North Carolina General Court of Justice, is responsible for serving civil and criminal process issued by the courts. The service of this process often includes arresting persons and bringing them before the courts as well as the seizure and sale of personal and real property to satisfy court judgments. The Sheriff is responsible for courtroom security in the twenty-one District and Superior Courtrooms in Wake County. Courtroom security includes the physical security of the courtroom and the personal safety of all who attend court proceedings. In addition to courtroom security, the Sheriff is responsible, in coordination with General Services Administration, for the physical security of the entire courthouse.

The Sheriff has many miscellaneous duties mandated by the North Carolina General Assembly including issuing pistol purchase, concealed handgun, gaming machine registration, parade, and picketing permits. He also maintains the sexual offender and domestic violence protective order registries.

GOALS & OBJECTIVES

- Increase law enforcement presence and visibility.
- Reduce response times to requests for service.
- Increase officer safety.
- Target community criminal activity.
- Community crime prevention and education.
- Reduce instances of domestic violence.
- Increase prosecution of domestic violence.
- Reduce juvenile crimes.
- Increase traffic safety.
- Increase number of arrests and convictions for all types of crime.
- Increase the service of all civil process.

PERFORMANCE MEASUREMENT	FY2000-2001 Actual	FY2001-2002 Estimated	FY2002-2003 Objective
Law Enforcement Measures			
Service Calls	48,479	52,252	54,000
Reports filed	5,197	6,180	6,400
Response time in minutes (“received to arrived”)	19.12	16.73	16.00
On scene time (“arrived to cleared”)	23.3	23.08	24.0
Execution and judgments collected	\$1,600,000	2,300,000	\$2,500,000
Civil Process received	69,910	74,708	76,500
Arrests	5,196	4,781	5,500
Pistol permits issued	7,775	10,617	11,000
Detention Measures			
Detention transports- local	2,766	3,996	8,000*
Detention transports- In-State	883	1,917	2,000
Average daily detention population	821	752	800

* Increase due to opening of new detention facility not located near Court House

DEPARTMENT HIGHLIGHTS

ACCOMPLISHMENTS IN FY2001-2002

- Implemented year three of "The Four-Year Plan" allowing additional law enforcement resources to be deployed in Wake County.
- Added 1 training officer and converted another position to training officer.

- Murders decreased by 50% in unincorporated Wake County and there were also reductions in the percentage of assault, burglary and larceny crimes.
- Reduced response time to approximately eight minutes for non-emergency calls and five minutes for emergency calls.
- Improved the starting salaries for deputy sheriffs and detention officers by three percent.
- Opened and began operating Phase 1A of the Criminal Justice Facilities Master Plan at the newly expanded Hammond Road Detention Annex.
- Increased citizen service and satisfaction.

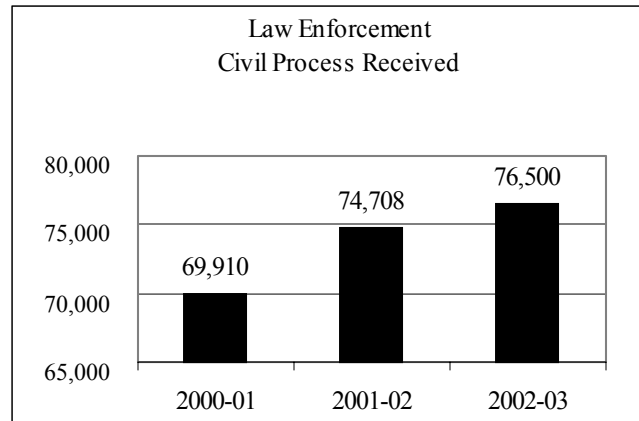
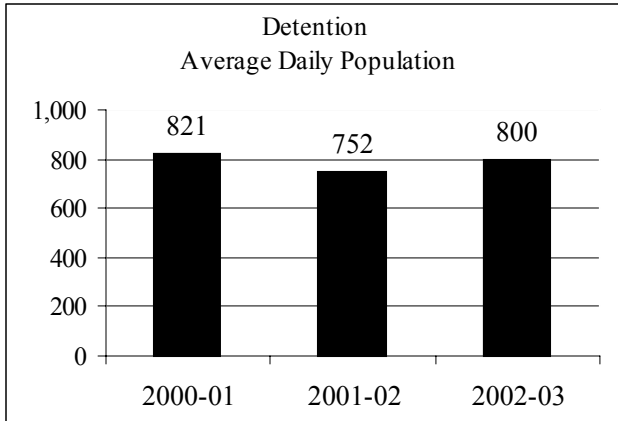
KEY ISSUES FOR FY2002-2003

- Increase law enforcement coverage with 11 new deputies in the unincorporated area of the county as a result of partial funding of phase four of the Sheriff's four-year plan.
- The Sheriff's Office will continue its efforts to reduce the crime rate in Wake County and provide faster response times to citizen calls for service and increased preventative patrol.
- Improve the starting salaries for Deputy Sheriffs and Detention Officers, an issue directly related to recruiting and retention of employees.
- Select, train and operate a Sheriff's tactical and response team.
- The Sheriff's Office will fully implement the Federal "Cops In Schools" grant by deploying 15 additional school resource officers in Wake County, the City of Raleigh and the Town of Wake Forest middle schools.
- The Sheriff's Office will increase citizen service and satisfaction by providing the citizen-expected level of law enforcement services in all areas of the county.

ISSUES ON THE HORIZON

- Implement the remaining portion of the last phase of the "Four-Year Plan" to increase the law enforcement staff. Increase citizen service and satisfaction by providing the citizen-expected level of law enforcement services, both in those areas provided to all citizens of Wake County and those provided to the unincorporated area of Wake County by the Wake County Sheriff's Office.
- Obtain a commitment from the Wake County Commissioners to follow the recommendations of the Criminal Justice Facilities Master Plan regarding staffing levels for the Phase 1A Detention Facility at Hammond Road. This phase of the plan includes hiring 54 additional detention officers.
- Compensation levels should be competitive with other area law enforcement agencies and the private sector employers.
- Address staffing issues related to judicial services division as defined in a consultant report. Improve in-service training opportunities that go beyond the basic levels of training currently provided.

Wake County Sheriff



Budget Summary

Sheriff	FY 2000-2001	FY2001-2002	FY2002-2003	FY2002-2003
	Actuals	Current Budget	Recommended	Adopted
Personal Services	\$24,281,849	\$26,987,823	\$27,637,133	\$28,099,683
Operating Expenses	\$5,767,748	\$7,918,991	\$7,478,954	\$7,770,862
Capital Outlay	\$66,745	\$33,940	\$29,440	\$274,982
EXPENDITURE TOTALS	\$30,116,342	\$34,940,754	\$35,145,527	\$36,145,527
Intergovernmental Revenue	\$1,059,183	\$989,298	\$802,905	\$802,905
Fees & Other Revenues	\$2,057,890	\$2,813,300	\$2,901,500	\$2,901,500
REVENUE TOTALS	\$3,117,073	\$3,802,598	\$3,704,405	\$3,704,405

Position Count

	FY2001 Actual	FY2002 Actual	Changes	FY2003 Adopted
Number of FTE's	528.0	567.0	11.0	578.0