

Project Cost Summary:

ITEM	ORIGINAL AMOUNT	CURRENT AMOUNT
Construction (Construction Manager at Risk)		
CMAR Preconstruction	\$925,000	\$925,000
GMP #1, #2, #3A, #3B, #4	145,117,337	121,851,373
Cost Estimate Market Reduction (February 2008)	6,200,000	N/A
Furniture, Furnishings, Equipment	7,011,425	7,011,425
Signage, Striping, Wayfinding Graphics	400,000	400,000
Building Stocking (Bedding, Inmate Clothing, Toiletries, Janitorial, Medical, Bulk Supplies)	1,500,000	1,500,000
Permit Fees, Reproduction Costs, Title Insurance for Bonds	1,226,050	960,000
Architectural/Engineering	12,426,012	12,426,012
Quality Control (Testing, Inspections, Commissioning)	<u>3,050,000</u>	<u>3,050,000</u>
SUBTOTAL	177,855,824	148,123,810
County Project Contingencies	<u>8,958,176</u>	<u>7,406,190</u>
TOTAL PROJECT COST	<u>\$186,814,000</u>	<u>\$155,530,000</u>