

Index

A	
Adoption of Fiscal Year 2006	
Operating and Capital Budgets	xiii
Adult Services - HS	131
Affordable Housing - Capital Projects	231
Automation—Capital Projects	233
B	
Basis of Accounting	7
Basis of Budgeting	7
Board of Elections	53
Budget and Management Services	56
Budget Calendar	5
Budget Message	i
Budget Ordinance	xiv
Budget Process	3
C	
Capital Area Workforce Development	191
Capital Improvement Plan	213
Introduction	213
County Capital	231
Education	301
Fire Tax District	315
Major Facilities	319
Solid Waste	325
Child Welfare & Mental Health - HS	134
City-County Bureau of Identification - PS	167
Clinical Strategies - HS	140
Community Capital - Capital Projects	237
Food Runners	239
Healing Place Women	240
Community Health - HS	143
Community Services	99
Administration	101
Geographic Information Services	101
Inspections, Development Plans, Permits	105
Libraries	107
Parks, Recreation and Open Space	109
County Attorney	52
County Building Improvements - Capital Projects	241
Energy Saving Projects	243
Life Safety Improvements	244
Major Building Renovations	245
Mechanical, Electrical and Plumbing Projects	246
Minor Building Renovations	247
Roof Replacements	248
Security Improvements	249
County Commissioners	46
County Manager	48
County Organizational Chart	37
Criminal Justice - Capital Projects	251
Detention Facilities	253
Detention Security	255
Judicial Facilities	256
D	
Debt Policies	185
Debt Service Fund	183
E	
Economic Self-Sufficiency - HS	147
Emergency 911	195
Emergency Management - PS	170
Emergency Medical Services - PS	161
Enterprise Fund	See Solid Waste
Environmental Health and Safety - ES	116
Environmental Services	113
Administration	115
Environmental Health and Safety	116
Water Quality	122
Expenditure Highlights	31
Expenditures by Use	17
F	
Facilities Design and Construction	57

Index

F (cont'd)

Family Support - HS.....	136
Fee Changes	29
Finance Department	63
Financial Planning Model	329
Financial Policies	8
Fire/Rescue - PS	164
Fire/Rescue - Capital Projects	315
Fire Tax Districts.....	198
Fund Structure	6

G

General Fund Expenditure Summary	42
General Fund Revenue Summary	39
General Government Budget Summary	45
General Services Administration.....	66
Geographic Information Services - CS.....	101
Glossary of Budget Terms	348

H

Housing & Community Revitalization.....	189
Human Resources	73
Human Services	127
Adult Services	131
Child Welfare & Mental Health	134
Clinical Strategies.....	140
Community Health	143
Economic Self-Sufficiency.....	147
Family Support.....	136
Local Managing Entity	145
Operations	151
Regional Network.....	154
Human Services Facilities - Capital Projects	259
Inpatient Psychiatric Hospital.....	261
Northern Regional Center.....	262
Western Regional Center.....	263

I

Information Services	79
Inspections, Development Plans, Permits - CS.....	105
Internal Service Fund.....	See Risk Management

L

Libraries - CS.....	107
Libraries - Capital Projects	265
Holly Spring Library.....	268
Leesville Community Library.....	270
North Regional Library.....	269
Northeast Regional Library.....	271
West Regional Library.....	267
Local Managing Entity - HS.....	145
Long-Range Planning	11

M

Major Facilities Fund.....	193
Major Facilities Trust Fund - Capital Projects	319
Apex Performing Arts Center	321
Centennial Park.....	322
Factory Kids Foundation.....	323
USA Baseball.....	324
Medical Examiner	158

N

Non-Departmental	96
------------------------	----

O

Open Space - Capital Projects	273
Operations - HS	151

P

Parks, Recreation and Open Space - CS	109
Parks, Recreation and Open Space - Capital Projects	277
Community Use of School Parks.....	279
Existing Facility Improvements.....	280

Index

P (cont'd)

Harris Lake County Park	281
Historic Yates Mill County Park	282
Little River County Park	283
Southeast Wake County Park	284
Personnel Summary (by Fund)	34
Planning Department	84
Public Safety	159
Administration	173
City-County Bureau of Identification	167
Emergency Management	170
Emergency Medical Services	161
Fire/Rescue	164
Public Safety - Capital Projects	285
800 MHz Radio Replacement	288
Emergency Generator Relocation	289
EMS Automatic Vehicle Location	290
EMS Defibrillators	291
Knightdale Area EMS Facility	292
Sheriff's Training Facility	294

R

Reader's Guide to the Budget	1
Regional Centers - Capital Projects	242
Regional Network	154
Register of Deeds	91
Requests not Funded	33
Revaluation Reserve	196
Revenue Department	93
Revenue Highlights	24
Risk Management	207

S

Sheriff	175
Detention	180
Law Enforcement	177
Solid Waste - Capital Projects	325
Convenience Center Program	327

North Wake	328
Solid Waste Management	201
Summary of Revenues, Expenditures and Changes In Fund Balance	18

T

Total Revenues by Fund	15
Total Revenues by Source	16

U

User Fee Policy	9
-----------------------	---

W

Wake County Facts	343
Demographic Statistics	346
Wake County Ten Largest Taxpayers	347
Wake County Government Organizational Chart	38
Wake County Public School System	209
Wake County Public School System - Capital Projects	301
Wake Technical Community College	211
Wake Technical Community College - Capital Projects	303
401 North Campus Buildings	306
Chapanoke Road Property	307
Furnishings	308
General Repairs and Renovations	309
Holding Hall Renovation	310
Individual Learning Center Relocation	311
Mechanical/Electrical Projects	312
Re-Roofing Projects	313
Technical Education Building Renovations	314
Ten-Year Master Plan	305
Water/Sewer Plan Implementation	278
Water and Sewer - Capital Projects	295
RTP Off-site Infrastructure	297
RTP On-site Infrastructure	298
RTP Reclaimed Water	299
Water/Sewer Plan Implementation	300
Water Quality - ES	122