

**DIRECT ALLOCATIONS TO WAKE COUNTY THROUGH STIMULUS**

<b>Program</b>	<b>Amount of Funding for Wake County</b>	<b>Program Intent</b>	<b>Estimated Number of Jobs Created</b>	<b>Commissioners' Meeting</b>
<b>1</b> Workforce Development Appropriation	<b>\$3,229,421</b> Youth Employment - \$1,360,003 Adult Underemployment - \$514,671 Dislocated Workers - \$1,354,747	Offer summer employment for youth, help underemployed adults find full time work, and help those recently laid off with job training and employment	Youth: 600 summer jobs Adult Underemployed: 80 Dislocated Workers: 130	04/06/2009
<b>2</b> Homeless Prevention & Rapid Rehousing	<b>\$582,164</b>	Assist families who are homeless or in rental housing, or in institutions and in imminent danger of becoming homeless and earn below 50% of the area median income (\$38,450 for a family of 4). Grant could include case management services, rental subsidies, and utility payments to help families stabilize and prevent them from becoming homeless or limit the duration of their homelessness.	No jobs created but estimated to assist 148 individuals and families: 79 with homeless prevention and 69 with re-housing.	5/4/2009
<b>3</b> Food & Nutrition Services	<b>\$121, 137</b> \$50,000 this year with \$71,137 appropriated in the FY 2010 Operating Budget	Funding to assist with the administration of food stamps and nutrition services due to the increase in clients asking for assistance	8 temporary positions expected from June - October 2009	5/18/2009
<b>4</b> Byrne Justice Assistance Grant (Byrne JAG)	<b>\$416,000</b> Though initial allocation was smaller, (\$106,000) partnerships with the City of Raleigh and other municipalities increased Wake County's award amount	Funds will be used for: new targeting systems for the Firearms Education Training Center, emergency equipment and in-car cameras for vehicles, additional surveillance equipment, and summer adventure camp for at-risk middle school students and for supplies for the crime prevention unit.	Due to equipment purchased and vendor estimates, we do not anticipate no new jobs are anticipated.	6/1/2009

<p><b>5</b> Energy Efficiency Conservation Block Grant (EECBG)</p>	<p><b>\$3,030,000</b></p>	<p>Reduce Energy Use or Carbon Emissions. Project will be used for three energy efficiency projects at the Hammond Road Detention Center for:  1) Automated Building Energy Management System  2) Roof Insulation  3) Reflective Roof Membrane</p>	<p>Federal Government estimates that for every \$92,000 spent will equate to 1 job. As a result of this formula, project is estimated to create 33 new jobs.</p>	<p>6/1/2009</p>
<p><b>6</b> Community Development Block Grant (CDBG)</p>	<p><b>\$380,759</b></p>	<p>Funds must be used to benefit low and moderate-income families and neighborhoods. The federal government is encouraging grantees to use funds for hard development costs associated with infrastructure and public facilities activities that provide basic services to residents. Funds are scheduled to be used on the Cornerstone Facility for upgrades/renovation to HVAC unit and Crosby-Garfield Fire Alarm System.</p>	<p>Estimated to create 4 jobs based on Federal Government Estimates of \$92,000 = 1 job</p>	<p>6/1/2009</p>
<p><b>7</b> Medicaid Credit Federal Medical Assistance Percentage (FMAP)</p>	<p><b>\$2.2 million (estimate - will not know the actual amount until actual expenses are incurred for the remainder of the fiscal year)</b></p>	<p>Federal Government increases their match portion of Medicaid which offsets County expenses. Applied for County Medicaid expenses of Oct 08 - Jun 09</p>	<p>None</p>	<p>6/1/2009</p>
<p><b>TOTALS</b></p>		<p><b>\$9,959,481</b></p>	<p><b>33 construction, manufacturing, and transportation jobs, 218 temporary jobs, 600 summer youth jobs</b></p>	

COMPETITIVE APPLICATIONS FOR STIMULUS FUNDS - FUNDING HAS NOT BEEN AWARDED YET

Program Name	Amount of Funding Applied for	Program Intent	Estimated Number of Jobs Created	Commissioners' Meeting
1 Wake Coordinated Transportation Services	Capital: \$407,000 Technology: \$96,797 Maintenance: \$180,400 <b>TOTAL: \$684,197</b>	Capital: Replace 10 lift equipped vehicles Technology: Automated Voice Software Maintenance: Repair existing equipment (these funds normally awarded through State funding)	Vendor estimates 5 direct jobs created and 6 jobs indirectly created	5/18/2009
2 Jordan Lake Reclaimed Water	<b>\$1.5 million</b> (application)	Funding awarded from DENR for environmental infrastructure	Currently unknown - DENR & Federal Government guidelines still forthcoming	6/1/2009
3 Carolinas Blue Skies and Green Jobs Initiative	Regional grant partnering with other localities for a total of \$15 million. <b>Wake County's application is \$500,00</b> in Federal Funds with \$848,954 in required local matching funds. These local funds are included in the County's budget and would not require any new funding amounts.	Purchase 20 replacement hybrid vehicles for fleet operations and install a new alternative fuel site	Unknown at this time based on award amount and other jurisdictions receiving funding	6/1/2009
4 Assistance to Firefighters - Station Construction	County application will be for the amounts of the Durant Road EMS Station ( <b>\$3 million</b> ) and the Garner Fire Station ( <b>\$3 million</b> )	\$210 million available for construction of new firestations (independent EMS departments also eligible to apply)	Unknown at this time based on award amount	Pending
<b>TOTALS</b>	<b>\$8,684,197</b>		<b>5 Direct, 6 Indirect and several projects unknown</b>	

**OTHER STIMULUS FUNDING TO ORGANIZATIONS IN WAKE COUNTY**

**Estimated Number of Jobs Created**

Program Name	Amount of Funding	Program Intent	Estimated Number of Jobs Created
1 NCDOT Funding	\$18.4 million	Finish roadway projects that the State DOT had put on hold due to financial considerations. Projects include repaving at: I-440 from Wake Forest Road to Wade Ave, US 64 from US 64/264 Bypass to Nash County, I-540 from I-40 to US 70, I-264/64 from Zebulon to Nash County line	4/6/2009
2 RDU Airport	\$4,500,000	Update the electrical regulators and switchgear in Vault 2, replace old wiring, and replace lighted signs and other airfield lights with LED fixtures to increase reliability and decrease energy demands	5/4/2009
3 Wake County Public School System	\$46,775,979 to be distributed over two years. \$16,459,019 in Title I funding distributed over two years. \$30,316,960 in IDEA funding over two years	Title I funding dedicated to students receiving free or reduced lunches. IDEA for special education students	Title I funding estimates are 97 positions for 2 years, and IDEA estimates preserving 157 teachers and 179 teacher assistants Joint Meeting: School Board and Commissioners - 5/20/09
<b>TOTALS</b>			<b>5 Direct, 6 Indirect</b>