

<b>Operating Impact of Year Round Schools*</b>		
	<b>Formula Differential</b>	<b>Cost Differential</b>
<b>Elementary</b>		
Special Education Teachers	2 MOE	\$ 7,618.00
Clerical		8,941.00
Counselors		8,216
Magnet - Intersession Teacher	11 MOE	41,501
Magnet - Intersession TA	11 MOE	23,525
Principals	Supplemental Differential of 4%	4,020
Assistant Principals	Supplemental Differential of 4%	2,928
Assistant Principals	11 MOE %	6,559
Lead Secretary	Grade 23+ 2 Steps	809
	Schools must reserve teacher	
Substitute Pay	months to cover this cost.	-
Additional Maintenance at 0.45 square foot, estimate of 100,000 sq. foot.**		45,000
Total		<u>\$ 149,117</u>
<b>Middle</b>		
Instructional Resource Teacher	1 MOE	\$ 3,809
Special Education Teacher	2 MOE	7,618
Middle School Teaming	2 MOE	7,618
Clerical	4 MOE	8,941
Counselors	4 MOE	16,432
Magnet - Intersession Teacher	11 MOE	41,501
Magnet - Intersession TA	11 MOE	23,525
Principals	Supplemental Differential of 4%	4,020
Assistant Principals	Supplemental Differential of 4%	2,928
Assistant Principals	1 MOE	6,559
Lead Secretary	Grade 23+ 2 Steps	809
	Schools must reserve teacher	
Substitute Pay	months to cover this cost.	-
Additional Maintenance at 0.45 square foot, estimate of 160,000 sq foot**		72,000
Total		<u>\$ 195,760</u>

\*November 1, 2005 WCPSS Committee of the Whole Presentation

\*\* December 26, 2005 WCPSS Auxiliary Services