

## Board of Commissioner Expenditure Detail

| Account Label                 | Division | Cost Center | Cost Item                      | Expenditure Line Item             | Vendor Name                            | Public Purpose Description                | Sum of Cash Expense |
|-------------------------------|----------|-------------|--------------------------------|-----------------------------------|--|---|---------------------|
| <b>Board Of Commissioners</b> |          |             |                                |                                   |  |   | <b>83,472.79</b>    |
| <b>Board Of Commissioners</b> |          |             |                                |                                   |  |   | 83,472.79           |
| 1001                          |          |             | <b>Board Of Commissioners</b>  |                                   |  |   | 77,484.15           |
|                               |          |             | Supplies / Materials           |                                   |  |   | 756.98              |
|                               |          |             | <b>3127</b>                    | OFFICE SUPPLIES                   | <b>RALEIGH RUBBER STAMP &amp; SEAL</b> | Notary stamp for Susan Banks              | 26.50               |
|                               |          |             |                                |                                   | <b>PCard - OFFICE DEPOT #1220 - MD</b> | office supplies                           | 376.34              |
|                               |          |             |                                |                                   | <b>PCard - SPECTRA ASSOCIATES - NY</b> | office supplies Minute book binder        | 262.35              |
|                               |          |             | <b>3159</b>                    | Food - Advisory Boards/BOC        | <b>PCard - WAL-MART #5046 - NC</b>     | food for board meetings and work sessions | 6.56                |
|                               |          |             |                                |                                   | <b>PCard - WM SUPERCENTER - NC</b>     | food for board meetings and work sessions | 85.23               |
|                               |          |             | Salary                         |                                   |  |   | 52,519.28           |
|                               |          |             | <b>1101</b>                    | REGULAR SALARIES & WAGES          | <b>Salary YTD</b>                      | BOC PTD Salary                            | 52,519.28           |
|                               |          |             | Fringe Benefits                |                                   |  |   | 12,581.15           |
|                               |          |             | <b>1201</b>                    | FICA                              | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 3,810.81            |
|                               |          |             | <b>1223</b>                    | Health - Cigna                    | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 5,190.00            |
|                               |          |             | <b>1205</b>                    | 401(K)                            | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 1,516.38            |
|                               |          |             | <b>1208</b>                    | RETIREMENT-LGERS                  | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 1,476.96            |
|                               |          |             | <b>1209</b>                    | DENTAL - INTERACTIVE SELF INSURED | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 468.72              |
|                               |          |             | <b>1210</b>                    | DISABILITY                        | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 14.00               |
|                               |          |             | <b>1212</b>                    | County-Paid Life Insurance        | <b>Fringe YTD</b>                      | BOC PTD Fringe                            | 104.28              |
|                               |          |             | Contractual Services           |                                   |  |   | 9,750.00            |
|                               |          |             | <b>2161</b>                    | CONSULTING FEES                   | <b>AMERICAN LEGAL PUBLISHING CORP</b>  | Codification of County Ordinances         | 9,750.00            |
|                               |          |             | Travel / Training              |                                   |  |   | 224.00              |
|                               |          |             | <b>3303</b>                    | CONFERENCE/TRAINING REGISTRATION  | <b>PCard - NCACC - NC</b>              | Susan Banks NCACC Annual Conf. 8/27-8/29  | 224.00              |
|                               |          |             | Utilities                      |                                   |  |   | 738.53              |
|                               |          |             | <b>3615</b>                    | CELLULAR COMMUNICATIONS           | <b>Internal Charges</b>                | July 2009 Verizon Charges                 | 139.00              |
|                               |          |             |                                |                                   |  | August 2009 Verizon Charges               | 259.65              |
|                               |          |             | <b>3620</b>                    | SOUTHERN BELL CENTREX             | <b>Internal Charges</b>                | July 2009 BellSouth Charges               | 336.88              |
|                               |          |             | <b>3621</b>                    | SOUTHERN BELL DIRECT              | <b>Internal Charges</b>                | July 2009 Bellsouth Long Distance         | 0.54                |
|                               |          |             |                                |                                   |  | August 2009 Bellsouth Long Distance       | 2.46                |
|                               |          |             | Interdepartmental Charges From |                                   |  |   | 914.21              |
|                               |          |             | <b>4409</b>                    | POSTAGE/CHARGES FROM GS           | <b>Internal Charges</b>                | Postage Charges July 09                   | 76.06               |
|                               |          |             | <b>4411</b>                    | PRINTING/CHARGES FROM GS          | <b>Internal Charges</b>                | REPRO charges JULY 2009                   | 838.15              |

## Board of Commissioner Expenditure Detail

|      |                       |                                  |  |   |          |
|------|-----------------------|----------------------------------|--|---|----------|
| 1001 |                       |                                  |  |   |          |
| 1010 | <b>Joe Bryan</b>      |                                  |  |   | 1,635.46 |
|      | Travel / Training     |                                  |  |   | 1,635.46 |
|      | <b>3303</b>           | CONFERENCE/TRAINING REGISTRATION | <b>PCard - NCACC - NC</b>                | NCACC Annual Conference 8/27-8/29           | 252.00   |
|      | <b>3301</b>           | AIRFARE                          | <b>JAMES J BRYAN</b>                     | Travel Reimbursement NACo Annual Conference | 233.70   |
|      | <b>3306</b>           | LODGING                          | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Annual Conf. Nashville, TN 7/24-7/29   | 974.85   |
|      | <b>3307</b>           | MEALS                            | <b>JAMES J BRYAN</b>                     | Travel Reimbursement NACo Annual Conference | 71.41    |
|      | <b>3308</b>           | MILEAGE REIMBURSEMENT            | <b>JAMES J BRYAN</b>                     | Travel Reimbursement NACo Annual Conference | 27.50    |
|      | <b>3309</b>           | OTHER TRAVEL EXPENSES            | <b>JAMES J BRYAN</b>                     | Travel Reimbursement NACo Annual Conference | 76.00    |
| 1014 | <b>Betty Lou Ward</b> |                                  |  |   | 1,536.92 |
|      | Travel / Training     |                                  |  |   | 1,536.92 |
|      | <b>3303</b>           | CONFERENCE/TRAINING REGISTRATION | <b>PCard - NCACC - NC</b>                | NCACC Annual Conference 8/27-8/29           | 194.00   |
|      | <b>3306</b>           | LODGING                          | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Annual Conf. Nashville, TN 7/24-7/28   | 1,169.82 |
|      | <b>3307</b>           | MEALS                            | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Conference Nashville, TN 7/24-7/28     | 55.08    |
|      | <b>3309</b>           | OTHER TRAVEL EXPENSES            | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Conference Nashville, TN 7/24-7/28     | 118.02   |
| 1015 | <b>Harold Webb</b>    |                                  |  |   | 1,365.41 |
|      | Travel / Training     |                                  |  |   | 1,365.41 |
|      | <b>3303</b>           | CONFERENCE/TRAINING REGISTRATION | <b>PCard - NCACC - NC</b>                | NCACC Annual Conference 8/27-8/29           | 252.00   |
|      | <b>3301</b>           | AIRFARE                          | <b>PCard - SOUTHWESTAIR5262140401056</b> | NACo Annual Conf. Nashville, TN 7/24-7/28   | 271.70   |
|      | <b>3306</b>           | LODGING                          | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Annual Conf. Nashville, TN 7/24-7/28   | 779.88   |
|      | <b>3307</b>           | MEALS                            | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Annual Conf. Nashville, TN 7/24-7/28   | 61.83    |
| 1017 | <b>Lindy Brown</b>    |                                  |  |   | 1,226.85 |
|      | Travel / Training     |                                  |  |   | 1,226.85 |
|      | <b>3303</b>           | CONFERENCE/TRAINING REGISTRATION | <b>PCard - NCACC - NC</b>                | NCACC Annual Conference 8/27-8/29           | 252.00   |
|      | <b>3301</b>           | AIRFARE                          | <b>PCard - SOUTHWESTAIR5262140696362</b> | NACo Annual Conf. Nashville, TN 7/24-7/28   | 241.70   |
|      |                       |                                  | <b>Expense Reimbursements</b>            | Reimb-Committee to Elect Lindy Brown        | (241.70) |
|      | <b>3306</b>           | LODGING                          | <b>PCard - GAYLORD OPRYLAND HTL F/D</b>  | NACo Annual Conf. Nashville, TN 7/24-7/29   | 974.85   |
| 1018 | <b>Stan Norwalk</b>   |                                  |  |   | 224.00   |
|      | Travel / Training     |                                  |  |   | 224.00   |
|      | <b>3303</b>           | CONFERENCE/TRAINING REGISTRATION | <b>PCard - NCACC - NC</b>                | NCACC Annual Conference 8/27-8/29           | 224.00   |

**Note: For Commissioners not listed, there are no expenditures other than Commissioner pay at this time.**