

WAKE COUNTY, NORTH CAROLINA

TABLE 2

GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1) - Last Ten Fiscal Years

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	Year Ended June 30	
NOMINAL DOLLARS	\$25,416	\$25,794	\$29,573	\$31,272	\$25,007	\$30,109	\$33,222	\$36,102	\$38,747	\$39,654	General Administration	
	82,117	94,609	105,872	112,911	103,616	113,932	120,745	132,034	144,785	154,803	Human Services	
	87,982	92,503	97,471	104,015	109,184	115,435	125,300	140,329	157,625	189,741	Education	
	13,221	15,342	16,326	20,921	40,276	37,997	25,596	22,912	36,615	31,614	Community Development/Cultural	
	27,943	32,593	35,372	37,315	37,314	38,742	43,242	46,341	51,448	54,989	Public Safety	
	-	-	-	-	-	3,880	4,383	4,733	5,629	5,532	5,532	Environmental Services (2)
	57,604	24,681	36,236	69,168	82,551	110,560	135,180	170,311	144,361	112,588	Capital Projects-Schools	
	6,694	8,892	12,654	17,287	16,933	13,069	27,811	33,809	16,728	39,122	Capital Projects-Other	
	13,930	7,073	15,222	20,694	20,481	24,514	20,099	37,214	37,071	37,943	Debt Service Principal	
	13,063	19,548	9,686	13,464	12,569	16,373	29,157	26,244	24,412	24,047	Debt Service Interest/Fees/Other	
	\$327,970	\$321,035	\$358,412	\$427,047	\$447,931	\$504,611	\$564,735	\$650,029	\$657,421	\$690,033	Total	
CONSTANT DOLLARS	\$18,661	\$18,385	\$20,466	\$21,101	\$16,409	\$19,190	\$20,699	\$22,148	\$23,258	\$23,028	General Administration	
	60,291	67,433	73,268	76,188	67,990	72,614	75,231	81,002	86,906	89,897	Human Services	
	64,598	65,932	67,454	70,186	71,643	73,572	78,069	86,091	94,613	110,186	Education	
	9,707	10,935	11,298	14,117	26,428	24,217	15,948	14,056	21,978	18,359	Community Development/Cultural	
	20,516	23,231	24,479	25,179	24,484	24,692	26,942	28,430	30,881	31,933	Public Safety	
	-	-	-	-	-	2,473	2,731	2,904	3,379	3,213	3,213	Environmental Services (2)
	42,294	17,592	25,077	46,672	54,167	70,465	84,224	104,485	86,651	65,382	Capital Projects-Schools	
	4,915	6,338	8,757	11,665	11,111	8,330	17,328	20,742	10,041	22,719	Capital Projects-Other	
	10,228	5,041	10,534	13,964	13,439	15,624	12,523	22,831	22,252	22,034	Debt Service Principal	
	9,591	13,933	6,703	9,085	8,247	10,435	18,166	16,101	14,653	13,965	Debt Service Interest/Fees/Other	
	\$240,801	\$228,820	\$248,036	\$288,157	\$293,918	\$321,612	\$351,861	\$398,790	\$394,612	\$400,716	Total	

- Notes:
- (1) Includes General, Special Revenue, Capital Projects and Expendable Trust Funds for all years. Debt Service functions are currently performed in the General Fund. Operating transfers out are excluded.
 - (2) Environmental Services is a new department reorganized from Human Services and Community Services in FY 98.

Nominal dollars reflect actual dollars of the period of the transaction. Constant dollars reflect dollars having a constant general purchasing power as shown by the Consumer Price Index for All Urban Consumers (Current Series) (CPI-U) (Calendar years 1982-84 = 100).