

Emergency 911

Fund Summary

		FY 2003 Actual	FY 2004 Adopted Budget	FY 2004 Current Budget	FY 2005 Adopted Budget
Intergovernmental Revenue	\$	853,138	984,000	984,000	1,219,722
Fees & Other Revenues		0	0	0	0
Revenue Totals	\$	853,138	984,000	984,000	1,219,722
Personal Services	\$	0	0	0	0
Operating Expenses		764,703	984,000	984,000	1,219,722
Capital Outlay		0	0	0	0
Expenditure Totals	\$	764,703	984,000	984,000	1,219,722
Number of FTEs		0.00	0.00	0.00	0.00

Fund Summary

The 911 fund collects revenue from a 25 cent surcharge on telephone bills. Funds must be used to maintain or enhance the County's 911 system. The majority of funds pay for the processing of 911 calls, while remaining funds are used for system improvements. The adopted budget includes no changes to the surcharge rate.