

General Government Budget Summary

Expenditures	FY 2003 Actual Expenditures	FY 2004 Adopted Budget	FY 2004 Current Budget	FY 2005 Adopted Budget
County Commissioners	\$ 399,361	437,530	456,120	443,517
County Manager	817,649	820,281	1,027,197	1,069,438
County Attorney	922,688	933,856	979,604	975,307
Board of Elections	2,015,797	2,381,694	2,406,502	2,104,236
Budget & Management Services	455,299	501,404	520,678	525,816
Facilities Design and Construction	721,278	776,277	833,432	805,743
Finance Department	2,033,092	2,191,744	2,323,876	2,240,815
General Services Administration	17,924,505	20,872,721	22,586,024	21,357,600
Human Resources	1,227,611	1,334,957	1,393,682	1,403,052
Information Services	7,535,502	7,714,178	7,637,522	8,135,027
Planning Department	1,152,155	1,370,780	1,417,098	1,395,172
Register of Deeds	2,501,069	2,476,854	2,674,441	2,724,021
Revenue Department	3,849,845	4,165,428	4,328,577	4,375,235
Total Expenditures	\$ \$ 41,555,851	\$ 45,977,704	\$ 48,584,753	\$ 47,554,979
Non-Departmental Accounts	\$ 3,058,499	9,672,440	4,464,297	7,884,754